REGIONAL PLANNING IN THE SAN DIEGO REGION

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AREA OF SAN DIEGO REGION

4,230 square miles
SAN DIEGO JURISDICTIONS
ANNUAL AVERAGE GROWTH RATES

Southern and Baja California

- 1.7%
- 2.8%
- 2.7%
- 4%
- 3%

California

Arizona

MEXICO
A LOOK AT THE FUTURE
CHANGING DEMOGRAPHICS
WHO PLANS FOR THE REGION?

Local/Regional Agencies:

- Local Cities and the County of San Diego
- SANDAG
- Metropolitan Transit System (MTS)
- North County Transit District (NCTD)
- San Diego Airport Authority
- San Diego Unified Port District
- San Diego County Water Authority
- Southern California Tribal Chairmen’s Association
- San Diego Regional Energy Office
- Local Agency Formation Commission (LAFCO)
- Air Pollution Control District
WHO PLANS FOR THE REGION (CONT.)?

State/Federal Agencies:

- *Caltrans*
- Regional Water Quality Control Board
- California Coastal Commission
- California Department of Fish and Game
- U.S. Fish and Wildlife Service
- U.S. Department of Defense
SAN DIEGO REGIONAL COMPREHENSIVE
PLAN

- Urban Form
- Transportation
- Housing
- Healthy Environment
- Economic Prosperity
- Public Facilities
- Borders
REGIONAL VISION

“Preserve and enhance the San Diego region’s unique features – its vibrant and culturally diverse communities, its beaches, deserts, mountains, lagoons, bluffs, and canyons, and its international setting – and promote sustainability, economic prosperity, and an outstanding quality of life for everyone.”
A REGIONAL APPROACH

- Connect land use and transportation plans
- Guide infrastructure investments
- Provide incentives and collaboration
WHERE WE’VE BEEN…
PAST 30 YEARS

System Facts
- 53 miles of light rail transit
- 42 miles commuter rail
- Local bus service
- Transit centers
- Dial-A-Ride and ADA Services
- 95.5 million annual riders
  - 29 million trolley
  - 1.5 million Coaster
  - 65 million bus

Growth 1975 – Present
- Transit ridership = 150%
- County population = 75%
RCP SMART GROWTH PLACE TYPES

Metropolitan Center
Urban Center
Town Center
Community Center
Mixed Use Transit Corridor
Special Use Center
Rural Village
SMART GROWTH
CONCEPT MAP
USE OUR TRANSPORTATION & LAND USE PLANS TO GUIDE OUR INVESTMENTS
MAKE IT HAPPEN THROUGH INCENTIVES AND COLLABORATION
40 YEAR EXPENDITURE PLAN

(In Billions, 2002 Dollars)

- Major Highway & Transit Projects (47) $4.65
- Local Streets & Roads $3.95
- Transit Services $2.24
- New BRT/Rail Operations $1.1
- Administration $0.14
- Bike & Pedestrian $0.28
- Financing Cost $0.5
- Environmental Mitigation $0.6
- Environmental Mitigation Local $0.25
- Smart Growth $0.28
- Oversight Committee (Not shown) $0.01

Total Program: $14 Billion
SMART GROWTH TOOL BOX

Planning Tools

- Smart Growth Concept Map
- Sketch Planning Tool
- Visual Simulations and Smart Growth Photo Library
- Smart Growth Design Guidelines
- Trip Generation/Parking Study
- San Diego Regional Bicycle Plan

- RCP Monitoring

Financing Tools

- TransNet Smart Growth Incentive Program
- TransNet Environmental Mitigation Program
- TransNet Bike/Ped Neighborhood Safety Program
- Regional Housing and Smart Growth Financing Strategy
ALPINE BOULEVARD – ALPINE, CA

PLACE TYPE – RURAL VILLAGE
E STREET NEAR BAYFRONT/
E STREET TROLLEY STATION – CHULA VISTA, CA

PLACE TYPE: URBAN CENTER
SMART GROWTH
PHOTO LIBRARY
SMART GROWTH INCENTIVE PROGRAM

Capital Improvements:

- Sidewalks, plazas
- Streetscape enhancements
- Improvements to transit stations
- Other community initiatives

2% of TransNet Sales Tax

Planning Grants:

- General plan updates
- Specific plans
ENVIRONMENTAL MITIGATION PROGRAM

(In Millions, 2002 Dollars)

Transportation Project Mitigation Fund $650
Major Highway & Transit Project Mitigation $450
Local Transportation Project Mitigation $200
Regional Habitat Conservation Fund $200

Total Program: $850 Million
Plus up to $30m in financing costs for advanced habitat acquisition
REGIONAL HABITAT CONSERVATION FUND

- $200 million
- Available for regional habitat acquisition, management, and monitoring activities necessary to implement the MSCP and MHCP
- Funds to be distributed as “economic benefits” of program are accrued
TRACKING OUR PROGRESS

Report Card

Transportation

Housing

Open Space

Public Facilities

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MILESTONES

2004: Regional Comprehensive Plan
2004: *TransNet* Extension
2005: Regional Housing Needs Assessment
2006: Smart Growth Concept Map
2006: Baseline Report for Performance Monitoring
2006: *TransNet* Environmental Mitigation Program
2006: Smart Growth Incentive Program
2007: Tribal Representation and Binational Strategic Plan
2008: 2030 Regional Transportation Plan
2010: Regional Bicycle Plan
2011: 2050 *Regional Transportation Plan*