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Meeting Notes 1986-12-11

Joint Policy Advisory Committee on Transportation

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METRO

2000 S.W. First Avenue
Portland, OR 97201-5398
503 221-1646

Agenda

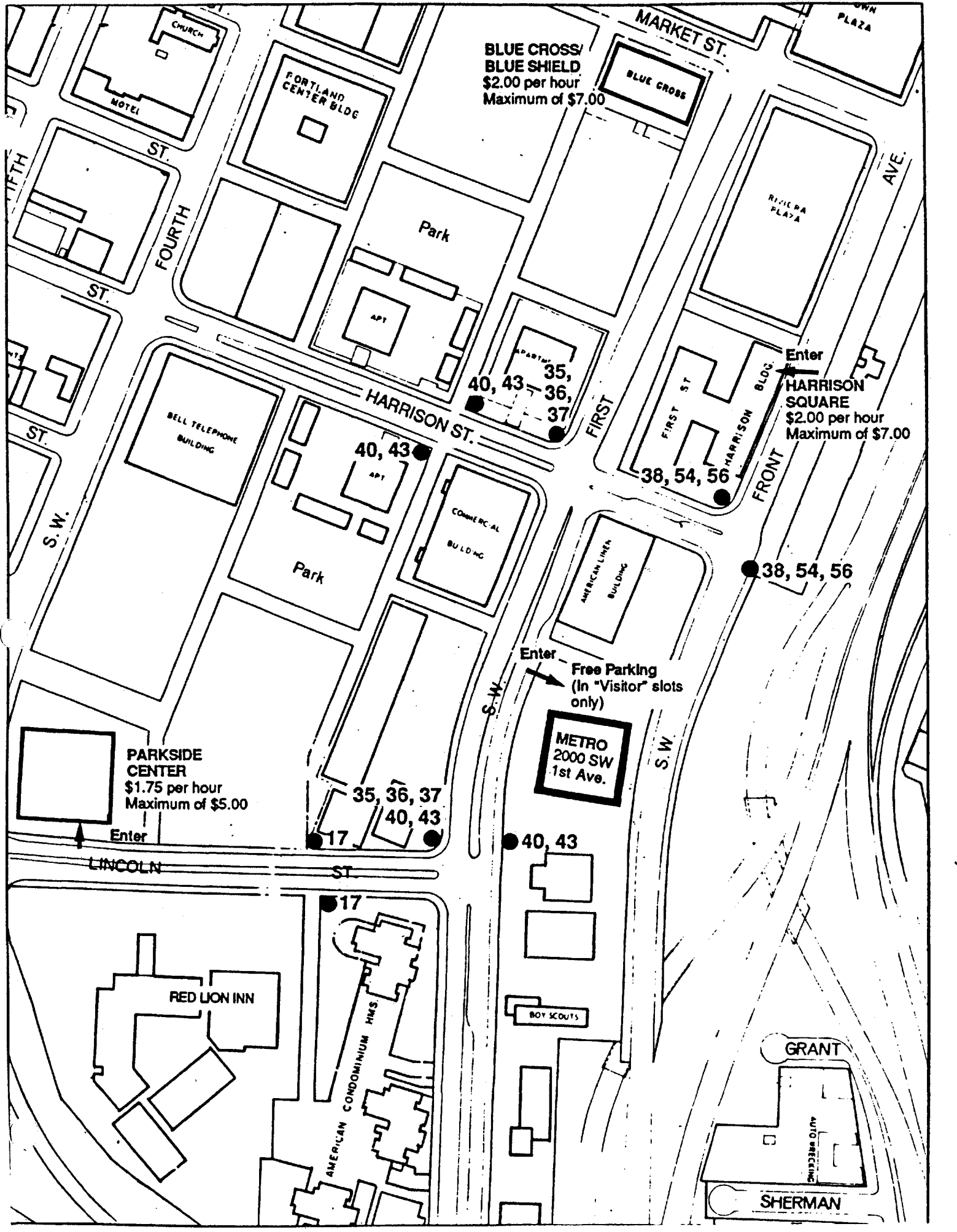
Meeting: JOINT POLICY ADVISORY COMMITTEE ON TRANSPORTATION
Date: December 11, 1986
Day: Thursday
Time: 7:30 a.m.
Place: Metro, Conference Room 330

- *1. MEETING REPORT OF NOVEMBER 13, 1986 - APPROVAL REQUESTED.
- *2. AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM TO REFLECT THE ADOPTED SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM - APPROVAL REQUESTED. - Andy Cotugno.
- *3. ALLOCATION OF INTERSTATE TRANSFER REGIONAL RESERVE - INFORMATIONAL - Andy Cotugno.

*Material enclosed.

NEXT JPACT MEETING: JANUARY 8, 1986 - 7:30 A.M.

NOTE: Overflow parking is available at the City Center parking locations on the attached map. Cars may be towed if located on "reserved" Metro parking spaces.



**BLUE CROSS/
BLUE SHIELD**
\$2.00 per hour
Maximum of \$7.00

MARKET ST.

BLUE CROSS

OWN PLAZA

FORTLAND
CENTER BLDG

MOTEL

FOURTH
ST.

Park

REXTER
PLAZA

AVE.

ST.

HARRISON ST.

Enter
**HARRISON
SQUARE**
\$2.00 per hour
Maximum of \$7.00

35,
36,
37
40, 43

FIRST

FIRST ST

HARRISON BLDG
FRONT

38, 54, 56

BELL TELEPHONE
BUILDING

40, 43
APT

COMMERCIAL
BUILDING

Park

38, 54, 56

AMERICAN LINEN
BUILDING

S.W.

Enter
Free Parking
(In "Visitor" slots
only)

**PARKSIDE
CENTER**
\$1.75 per hour
Maximum of \$5.00

**METRO
2000 SW
1st Ave.**

35, 36, 37
40, 43

40, 43

Enter

LINCOLN ST.

RED LION INN

17

BOY SCOUTS

AMERICAN CONDOMINIUM HHS

GRANT

AUTO WRECKING

SHERMAN

MEETING REPORT

DATE OF MEETING: November 13, 1986

GROUP/SUBJECT: Joint Policy Advisory Committee on Transportation (JPACT)

PERSONS ATTENDING: Members: Richard Waker; George Van Bergen; Lloyd Anderson; Pauline Anderson; Ed Ferguson; Linore Allison; Wes Myllenbeck; Larry Cooper; Larry Cole; Tom Bispham (alt.); Marv Woidyla; Fred Miller and Ron Thom

Guests: Ted Spence and Mary Volm, ODOT - Metro Branch; Denny Moore and Lee LaFontaine, ODOT - Public Transit Division; Lee Hames, Tri-Met; Ray Polani, Citizens for Better Transit; Bonnie Hays, Washington County Board of Commissioners; Keith Ahola, WSDOT; Geraldine Ball, CWFF; Gary Spanovich, Clackamas County; Susie Lahsene, Multnomah County; and Steve Dotterer, City of Portland

Staff: Rick Gustafson, Executive Officer; Andrew Cotugno; Karen Thackston; Richard Brandman; Keith Lawton; and Lois Kaplan, Secretary

MEDIA: None

SUMMARY:

MEETING REPORT OF OCTOBER 9, 1986

The Meeting Report of the October 9 JPACT meeting was approved as written.

AUTHORIZING FEDERAL-AID URBAN FUNDS TO FACILITATE EXPANSION OF METRO'S TECHNICAL SERVICES TO CLACKAMAS, WASHINGTON AND MULTNOMAH COUNTIES

This Resolution authorizes \$222,480 of Federal-Aid Urban funds, to be released to ODOT in exchange for state funds, used to expand Metro's technical assistance capabilities for Clackamas, Washington and Multnomah Counties. It would provide hardware and staff necessary to support the increased level of service needed for traffic forecasting. One additional Metro staff person would be hired to assist the counties over a two-year period, and that position would be re-evaluated at a later date.

Action Taken: It was moved and seconded to recommend approval of Resolution No. 86-700 authorizing Federal-Aid Urban funds (in exchange for state funds) to facilitate expansion of Metro's technical services to Clackamas, Washington and Multnomah Counties. Motion CARRIED. Fred Miller abstained because specific details of the trade were yet to be worked out with ODOT. However, he was supportive of the Resolution if it involved an even exchange of funds for all parties.

JPACT

November 13, 1986

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ENDORISING THE CONCLUSIONS AND RECOMMENDATIONS OF THE OREGON ROADS AND TRANSIT FINANCE STUDIES

A revised Attachment B to Resolution No. 86-701 was distributed with Andy Cotugno highlighting the changes. Attachment B will serve as the framework for future legislative programs on road finance.

Andy reviewed the short-term transit finance and long-term roads finance recommendations as defined on Attachments A and B, respectively. To meet the region's transportation needs, there will be a reliance on transit and highway finance if there is to be a balanced overall regional program.

Andy Cotugno reported that this proposal will be submitted to the Legislature on November 19 and that similar endorsements are expected from the Association of Oregon Counties and the League of Oregon Cities.

Reference was made during discussion to the 6-cent level of the highway revenue package at which point an Urban Arterial Fund would be established. The parameters of the Urban Arterial Program would be drawn by state statute and would provide for capital improvement on urban arterials and collectors -- not as a replacement for the state Modernization Program.

The overall recommendation for roads finance allows the state's Modernization Program to expand from a \$40 million per year program (currently for five years) to a potential \$80 million per year level, as well as better meeting its maintenance and preservation needs.

In response to questions about reporting progress to the Legislature, Andy indicated that two mechanisms would be used: 1) the Pavement Condition report prepared by AOC, LOC and ODOT; and 2) reporting on capital improvements funded through the State Modernization Program and Urban Arterial Program.

Rick Gustafson felt that each jurisdiction should be apprised that the statewide needs will draw on the first 5 cents of the financial package, and cited the importance of each jurisdiction enlisting legislative support of this proposal to go beyond 5 cents and include an Urban Arterial Program. He also spoke of the disappearance of the Interstate Transfer funds and the need for the Urban Arterial Program in this area. He felt the emphasis to the Legislature should be that the financial proposal represents a full-funding package.

Action Taken: It was moved and seconded to recommend approval of Resolution No. 86-701 endorsing the conclusions and recommendations of the Oregon Roads and Transit Finance studies. Motion PASSED unanimously although Mayor Woidyla asked that the record indicate he did not feel that the cities of Multnomah County received their proportionate share of benefits in relation to the rest of the region because of the city/county agreement on road funds.

SURFACE TRANSPORTATION ACT

Fred Miller reported on the annual AASHTO meeting at which concern was expressed over the failure to enact the Surface Transportation Act. He cited the possibility of another two to three months before the bill's passage and indicated that would mean the Highway Trust Fund would be running out of obligational authority. The bill is delayed by issues such as the 55 mph speed limit and beautification efforts. The state is evaluating its impact on Oregon and the jobs that might be jeopardized pending the bill's passage.

ADJOURNMENT

There being no further business, the meeting was adjourned.

REPORT WRITTEN BY: Lois Kaplan

COPIES TO: Rick Gustafson
Don Carlson
JPACT Members

CONSIDERATION OF RESOLUTION NO. 86-712 FOR THE
PURPOSE OF AMENDING THE TRANSPORTATION IMPROVEMENT
PROGRAM TO REFLECT THE ADOPTED SIX-YEAR HIGHWAY
IMPROVEMENT PROGRAM

Date: November 21, 1986

Presented by: Andrew Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Adopt the Resolution approving:

Changes to the Transportation Improvement Program (TIP) which are necessary to align it with the adopted Six-Year Highway Improvement Program and which require action by resolution in keeping with the adopted management guidelines.

TPAC has reviewed this update and recommends approval of Resolution No. 86-712.

Background

The adopted TIP approved by Council in September 1986 incorporated projects and costs based on the proposed Six-Year Highway Improvement Program. The later release of the Oregon Transportation Commission approved and published version of the Six-Year Highway Improvement Program precluded its incorporation in the adopted TIP, resulting in inconsistencies in the TIP.

These inconsistencies have since been corrected. A report (Attachment "A") has been prepared which depicts the full scope of the final Six-Year Highway Improvement Program for the Portland region as adjusted in the TIP. The adjustments necessary to bring this about that require adoption by a resolution are itemized in Exhibit "A" to the Resolution. Those that have already been administratively incorporated into the TIP are itemized in Attachment "B" of the Staff Report.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption of Resolution No. 86-712.

AC/gl
6601C/485-3
11/28/86

ATTACHMENT A

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM
UPDATED IN TRANSPORTATION IMPROVEMENT PROGRAM

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 QUARTERLY REPORT FOR QUARTER ENDING 30 SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

FEDERAL AID INTERSTATE AND OTHER

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	OBLIGATED	1986	1987	1988	1989	1990	POST 1990	AUTHORIZED	PLM#
FEDERAL AID INTERSTATE SYSTEM									
1 REGION 1 AUTOMATED VEHICLE ID AND WEIGH IN MOTION INSTALL-4R**299*661**10**0**0.0*****400004 FAT205	00000								
CONST	0	0	46,000	46,000	0	0	0	92,000	
TOTAL	0	0	46,000	46,000	0	0	0	92,000	
2 I84-COLUMBIA RIVER HWY(ARATA RD) BRIDGE #A7097**300*602***2**15.9*****033274 FA184									
CONST	0	0	0	0	0	1,159,000	0	1,159,000	00000
TOTAL	0	0	0	0	0	1,159,000	0	1,159,000	
3 I5-FREMONT VIADUCT & GREELEY AVE CONNECTION-OLAY-4R**304**89***1**10.0*****000054 FAT5									
PE	0	19,412	0	0	0	0	0	19,412	10004
CONST	0	2,065,400	0	0	0	0	0	2,065,400	
TOTAL	0	2,084,812	0	0	0	0	0	2,084,812	
4 I5-INTERSTATE BRIDGE DECK RESTORATION-4R**305*603***1**307.7*****000004 FAT5									
CONST	0	0	1,472,000	0	0	0	0	1,472,000	00000
TOTAL	0	0	1,472,000	0	0	0	0	1,472,000	
5 I205-AIRPORT WAY TO COLUMBIA BLVD-GRADING/PAVING-4R**306**91***64**23.7*****032704 FAT205									
CONST	0	0	0	0	0	0	2,576,000	2,576,000	86062
TOTAL	0	0	0	0	0	0	2,576,000	2,576,000	
6 I5-MARQUAM BRIDGE TO N TIGARD INTCHG-OVERLAY/ILLUMINATION 4R**313**92***1**293.9*****014734 FAT5									
PE	142,755	0	0	0	0	0	0	142,755	10214
CONST	1,420,304	0	0	0	0	2,300,000	0	3,720,304	
TOTAL	1,563,059	0	0	0	0	2,300,000	0	3,863,059	
7 I205-SE POWELL BLVD TO SE FOSTER RD LANDSCAPING-4R**314*604***64**17.8*****030374 FAT205									
CONST	0	0	828,000	0	0	0	0	828,000	84011
TOTAL	0	0	828,000	0	0	0	0	828,000	

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	OBLIGATED	1986	1987	1988	1989	1990	POST 1990	AUTHORIZED	PLHGN
FEDERAL AID INTERSTATE SYSTEM (CONTINUED)									
8 IS-COLUMBIA BLVD TO PORTLAND BLVD-GRADING/PAVING-4R**315**94****1**004.7*****01480**	FATS								10215
PE	79,816	74,098	0	0	0	0	0	153,914	
CONST	0	0	0	3,220,000	0	0	0	3,220,000	
TOTAL	79,816	74,098	0	3,220,000	0	0	0	3,373,914	
9 IS-IOWA STREET VIADUCT(8197)-DECK RESTORATION-4R**317**95****1**000.5*****01505**	FATS								10218
PE	17,480	10,120	0	0	0	0	0	27,600	
CONST	0	727,720	0	0	0	0	0	727,720	
TOTAL	17,480	737,840	0	0	0	0	0	755,320	
10 IS-EAST MARQUAM INTCHG GRAND AV/UNION AV RAMPS-PHS 2**319**96****1**000.5*****00597**	FATS								76011
PE	1,499,140	0	0	0	0	0	0	1,499,140	
R/W	3,882,506	0	0	0	0	0	0	3,882,506	
CONST	0	0	0	0	0	19,320,000	0	19,320,000	
TOTAL	5,381,646	0	0	0	0	19,320,000	0	24,701,646	
11 IS-EAST MARQUAM INTCHG-NB/SB/BANFIELD ACCESS**319**97****1**000.5*****00597**	FATS								76011
CONST	0	0	0	0	9,200,000	0	0	9,200,000	
TOTAL	0	0	0	0	9,200,000	0	0	9,200,000	
12 IS-SWIFT INTERCHANGE TO DELTA PARK INTERCHANGE-PHS 3**322**99****1**008.0*****00598**	FATS								74010
CONST	0	0	0	14,168,000	0	0	0	14,168,000	
TOTAL	0	0	0	14,168,000	0	0	0	14,168,000	
13 IS-DELTA PARK TO MARQUAM BRIDGE-BASE SHOULDER OVERLAY-4R**323**100****1**007.2*****01472**	FATS								10213
PE	160,462	0	0	0	0	0	0	160,462	
CONST	0	0	0	1,840,000	0	0	0	1,840,000	
TOTAL	160,462	0	0	1,840,000	0	0	0	2,000,462	
14 I405-NW NICOLAI/WEST FREMONT INTERCHANGE**328**101**61**0.0*****00505**	FATS								79037
PE	989,797	0	0	0	0	0	0	989,797	
R/W	12,985,769	0	0	0	0	0	0	12,985,769	
CONST	0	12,580,280	0	0	0	0	0	12,580,280	
TOTAL	13,975,566	12,580,280	0	0	0	0	0	26,555,846	

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	OBLIGATED	1986	1987	1988	1989	1990	POST 1990	AUTHORIZED	PLNG#
FEDERAL AID INTERSTATE SYSTEM (CONTINUED)									
15 I205-WILLAMETTE RIVER BRIDGE ICE DETECTORS-4R***332*605***64***9.0****								(328)	FAT205 00000
CONST	0	0	0	119,600	0	0	0	119,600	
TOTAL	0	0	0	119,600	0	0	0	119,600	
16 I5-OVERCROSSING HASSALO/HOLIDAY(8583)-DECK RESTORATION-4R***334*102***1***0.0****									
PE	0	15,640	0	0	0	0	0	15,640	10219
CONST	0	437,920	0	0	0	0	0	437,920	
TOTAL	0	453,560	0	0	0	0	0	453,560	
17 I5-NB CONNECTION TO SB I405(8958E)-DECK RESTORATION-4R***336*104***1*303.0****									
PE	18,400	0	0	0	0	0	0	18,400	10217
CONST	0	0	0	0	0	875,840	0	875,840	
TOTAL	18,400	0	0	0	0	875,840	0	894,240	
18 I5-OVERCROSSING COLUMBIA BLVD/UNION AVE(8882)-DECK RESTORATION-4R***337*105***1*305.9****									
PE	17,480	0	0	0	0	0	0	17,480	10220
CONST	0	0	0	811,440	0	0	0	811,440	
TOTAL	17,480	0	0	811,440	0	0	0	828,920	
19 I5-OVERCROSSING COLUMBIA SLOUGH(8883)-DECK RESTORATION-4R***338*106***1*305.2****									
PE	19,320	0	0	0	0	0	0	19,320	10221
CONST	0	0	0	1,294,440	0	0	0	1,294,440	
TOTAL	19,320	0	0	1,294,440	0	0	0	1,313,760	
20 I205-SUNNYSIDE INTERCHANGE IMPROVEMENTS-4R***339*606***64***14.2****									
CONST	0	0	0	349,600	0	0	0	349,600	FAT205 00000
TOTAL	0	0	0	349,600	0	0	0	349,600	
21 I205-GLENN JACKSON BRIDGE WATER MAIN/CALL SYSTEM-4R***343*607***64**2.7****									
CONST	0	0	0	460,000	0	0	0	460,000	FAT205 84050
TOTAL	0	0	0	460,000	0	0	0	460,000	

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	OBLIGATED	1986	1987	1988	1989	1990	POST 1990	AUTHORIZED	PLNCH
FEDERAL AID INTERSTATE SYSTEM (CONTINUED)									
22 I405-STADIUM FREEWAY AT SW 6TH AVENUE-4R***344*608***61***1.2*****								025074 FAI	405 0000
CONST	0	0	0	64,400	0	0	0	64,400	
TOTAL	0	0	0	64,400	0	0	0	64,400	
23 I5-COLUMBIA BLVD TO MARQUAM BRIDGE PAVING-4R***345*609***1*303.7***								036924 FAIS	0000
CONST	0	0	0	0	2,300,000	0	0	2,300,000	
TOTAL	0	0	0	0	2,300,000	0	0	2,300,000	
24 I5-SW 26TH AVE OXING(8203)-DECK RESTORATION-4R***348*111***1***0.01***								014844 FAIS	84004
PE	0	21,252	0	0	0	0	0	21,252	
CONST	0	180,320	0	0	0	0	0	180,320	
TOTAL	0	201,572	0	0	0	0	0	201,572	
25 I5-OXING SW HOOD AVE(8195)-DECK RESTORATION-4R***349*112***1***0.01***								015044 FAIS	84008
PE	0	13,800	0	0	0	0	0	13,800	
CONST	0	303,600	0	0	0	0	0	303,600	
TOTAL	0	317,400	0	0	0	0	0	317,400	
26 I5-E BANK VIADUCT SO OF BURNSIDE BR-OVERLAY AND JOINTS-4R***350*113***1***0.01***								014884 FAIS	84006
PE	43,988	0	0	0	0	0	0	43,988	
CONST	0	1,343,200	0	0	0	0	0	1,343,200	
TOTAL	43,988	1,343,200	0	0	0	0	0	1,387,188	
27 I5-OXING VICTORY BLVD(9316)-DECK RESTORATION-4R***351*114***1*306.7***								015034 FAIS	84007
PE	13,188	0	0	0	0	0	0	13,188	
CONST	0	0	0	231,840	0	0	0	231,840	
TOTAL	13,188	0	0	231,840	0	0	0	245,028	
28 I205-COLUMBIA RIVER TO SO BANFIELD INTCHS GRADING/LANDSCAPING-4R***352*610***2*64***0.01***								020004 FAI	205 0000
CONST	0	0	0	0	1,288,000	1,196,000	0	2,484,000	
TOTAL	0	0	0	0	1,288,000	1,196,000	0	2,484,000	

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OBLIGATED	1986	1987	1988	1989	1990	POST 1990	AUTHORIZED	PLNG#
FEDERAL AID INTERSTATE SYSTEM (CONTINUED)								
29 I205-82ND AVE TO CLACKAMAS HWY-GRADING/PAVING/WIDEN-4R***353*116**64**0.0**							01455	FAT205 10121
PE	55,566	0	0	0	0	0	55,566	
CONST	1,056,685	26,113	0	0	0	0	1,082,798	
TOTAL	1,112,251	26,113	0	0	0	0	1,138,364	
30 I205-ROCKY BUTTE TO NE MULTNOMAH ST BIKEWAY***354*117**64**21.5**								
PE	32,200	0	0	0	0	0	32,200	FAT205 10257
CONST	496,994	0	460,000	0	0	0	956,994	
TOTAL	529,194	0	460,000	0	0	0	989,194	
31 I5-SW TERWILLIGER CONNECTION(8199)-DECK RESTORATION-4R***355*118**64**127.1**								
PE	17,060	0	0	0	0	0	17,060	FAT5 84017
CONST	0	0	92,000	0	0	0	92,000	
TOTAL	17,060	0	92,000	0	0	0	109,060	
32 I205-GLADSTONE INTCHG TO PARK PL-GRADING/PAVING/ADD LANE-4R***356*117**64**0.0**								
PE	34,996	0	0	0	0	0	34,996	FAT205 10178
CONST	0	1,437,086	0	0	0	0	1,437,086	
TOTAL	34,996	1,437,086	0	0	0	0	1,472,082	
33 I205-S BANFIELD TO SE STARK ST GRADING/LANDSCAPE-4R***357*120**64**23.7**								
CONST	0	0	0	0	0	1,012,000	1,012,000	FAT205 09000
TOTAL	0	0	0	0	0	1,012,000	1,012,000	
34 I5-SO TICARD INTERCHANGE TO E PORTLAND FWY LANDSCAPING-4R***358*121**64**1289.5**								
PE	34,120	0	0	0	0	0	34,120	FAT5 84046
CONST	0	0	0	230,000	0	0	230,000	
TOTAL	34,120	0	0	230,000	0	0	264,120	
35 I5-TERWILLIGER OVERCROSSING RAMPS-4R***360*122**64**1297.2**								
PE	0	135,010	0	0	0	0	135,010	FAT5 84055
CONST	0	0	0	4,949,600	0	0	4,949,600	
TOTAL	0	135,010	0	4,949,600	0	0	5,084,610	

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	OBLIGATED	1986	1987	1988	1989	1990	FYST 1990	AUTHORIZED	PLM#
FEDERAL AID INTERSTATE SYSTEM (CONTINUED)									
36 I5-AT I84 INTERCHANGE-DECK RESTORATION AND JOINTS-4R***361*123*****11**0.0*****								014854	FAI5 84205
PE	55,885	0	0	0	0	0	0	55,885	
CONST	0	1,495,000	0	0	0	0	0	1,495,000	
TOTAL	55,885	1,495,000	0	0	0	0	0	1,550,885	
37 I84-NE 111TH TO NE 134TH-GRADING/PAVING/STRUCTURE/INT/SIG***362*124*****2**9.9*****								0112254	FAI84 78046
PE	1,186,367	0	0	0	0	0	0	1,186,367	
R/W	18,444	0	0	0	0	0	0	18,444	
CONST	0	0	8,629,600	0	0	0	0	8,629,600	
TOTAL	1,204,811	0	8,629,600	0	0	0	0	9,834,411	
38 I84-181ST INTERCHANGE-GRADING/PAVING/WIDEN STRUCTURE***364*125*****2**13.0*****								014584	FAI84 78046
R/W	0	1,061,500	0	0	0	0	0	1,061,500	
CONST	314,792	0	0	0	27,600,000	0	0	27,914,792	
TOTAL	314,792	1,061,500	0	0	27,600,000	0	0	28,976,292	
39 I205-SE LESTER RD INTERCHANGE-4R***365*126***64**15.9*****								014934	FAI205 80359
R/W	0	911,133	0	0	0	0	0	911,133	
CONST	0	0	0	3,220,000	0	0	0	3,220,000	
TOTAL	0	911,133	0	3,220,000	0	0	0	4,131,133	
40 I5-GREELEY RAMP TO N BANFIELD INTERCHANGE-DEVELOPMENT 4R***370*128***11**01.5*****								014824	FAI5 84324
PE	510,991	0	0	0	0	0	0	510,991	
CONST	0	0	0	0	0	0	1	1	
TOTAL	510,991	0	0	0	0	0	1	510,992	
41 I84-NE 134TH TO NE 181ST***371*129*****2**10.1*****								012264	FAI84 84054
CONST	0	0	0	0	0	12,328,000	0	12,328,000	
TOTAL	0	0	0	0	0	12,328,000	0	12,328,000	
42 I84-NE 181ST AVE TO SUNDIAL ROAD-FAI AND 4R***372*130*****2**13.3*****								007874	FAI84 84323
PE	670,328	335,161	0	0	0	0	0	1,005,489	
R/W	0	0	0	0	1,840,000	0	0	1,840,000	
CONST	0	0	0	0	0	0	34,040,000	34,040,000	
TOTAL	670,328	335,161	0	0	1,840,000	0	34,040,000	36,885,489	

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FEDERAL AID INTERSTATE SYSTEM (CONTINUED)									
43 I205-HIGHWAY 212 TO MAIN STREET BIKEWAY-4R***373*611**64**9.5*****								03345	FAT205 10180
CONST	0	0	0	0	469,200	0	0	469,200	
TOTAL	0	0	0	0	469,200	0	0	469,200	
44 I5-LOWER BOONES FERRY RD TO SAGERT RD-4R***374*132**1*289.0*****									
PE	142,135	125,670	0	0	0	0	0	267,805	FAT5 10248
R/W	0	0	0	432,400	0	0	0	432,400	
CONST	0	0	0	1,830,000	0	0	0	1,830,000	
TOTAL	142,135	125,670	0	2,262,400	0	0	0	2,530,205	
45 I5-WILSONVILLE INTERCHANGE-4R***375*133**1*283.9*****									
CONST	0	0	0	0	0	0	3,542,000	3,542,000	FAT5 86755
TOTAL	0	0	0	0	0	0	3,542,000	3,542,000	
46 I405-FREMONT BRIDGE RAMPS JOINT RECONSTRUCTION-4R***376*612**61**2.7*****									
CONST	0	0	0	0	2,300,000	0	0	2,300,000	FAT405 00000
TOTAL	0	0	0	0	2,300,000	0	0	2,300,000	
47 I405-FREMONT BRIDGE AND RAMPS DECK RESTORATION-4R***377*613**61**2.8*****									
CONST	0	0	0	0	0	5,594,000	0	5,594,000	FAT405 00000
TOTAL	0	0	0	0	0	5,594,000	0	5,594,000	
48 I5-METRO AREA FREEWAY CALL BOXES AND VARIABLE MESSAGE SIGNING-4R***379*614**1**0.0*****									
CONST	0	0	0	0	0	2,815,200	0	2,815,200	FAT5 00000
TOTAL	0	0	0	0	0	2,815,200	0	2,815,200	
49 I5-HIGHWAY 217/KRUSE WAY INTERCHANGE CONNECTION-DEVELOPMENT 4R***394*652**1*292.0*****									
PE	0	0	553,320	0	0	0	0	553,320	FAT5 86756
TOTAL	0	0	553,320	0	0	0	0	553,320	

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FEDERAL AID INTERSTATE SYSTEM (CONTINUED)									
58 I84-SIGNING PORTLAND TO IDAHO STATE LINE-4R***437*136****2****0.0*****1843								FAT84	84077
PE	50,721	0	0	0	0	0	0	50,721	
CONST	0	0	0	0	552,000	0	0	552,000	
TOTAL	50,721	0	0	0	552,000	0	0	602,721	
59 I5-FREEWAY ILLUMINATION-SWIFT/UNION INTCHG TO MARQUAM INTCHG-4R***457*13/****1****0.0*****02620									
PE	10,448	0	0	0	0	0	0	10,448	84088
CONST	61,208	124,266	0	0	0	0	0	185,474	
TOTAL	71,656	124,266	0	0	0	0	0	195,922	
60 I5-INTERSTATE BRIDGE TO COLUMBIA BLVD PAVING-4R***458*617****1*307.7*****03696									
CONST	0	0	0	0	0	0	1,380,000	1,380,000	00000
TOTAL	0	0	0	0	0	0	1,380,000	1,380,000	
61 I5-INTERSTATE BRIDGE RAILING REPLACEMENT-ODOT/WDOT-4R***467*139****1*307.9*****02826									
PE	16,046	774	0	0	0	0	0	16,820	84105
CONST	0	0	1,784,800	0	0	0	0	1,784,800	
TOTAL	16,046	774	1,784,800	0	0	0	0	1,801,620	
62 I5-GEOLOGICAL INVESTIGATION OF PAVEMENT SUBSIDENCE MP287-4R***472*140****1****0.0*****02910									
PE	0	23,690	0	0	0	0	0	23,690	85008
TOTAL	0	23,690	0	0	0	0	0	23,690	
63 I405-FREMONT BRIDGE DEBRIS CONTROL FENCING-4R***473*141****61****0.0*****02869									
PE	11,250	9,959	0	0	0	0	0	21,209	85001
CONST	0	1,502,048	0	0	0	0	0	1,502,048	
TOTAL	11,250	1,512,007	0	0	0	0	0	1,523,257	
64 I5-INTERSTATE BRIDGE NB LIFT SPAN IMPROVEMENTS-4R***474*142****1*308.3*****02936									
CONST	0	0	1,033,000	0	0	0	0	1,033,000	85023
TOTAL	0	0	1,033,000	0	0	0	0	1,033,000	

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FEDERAL AID INTERSTATE SYSTEM (CONTINUED)									
65 I405-GUIDE SIGN AND CONTROL SIGN REPAIR-4R***479*143***61***0.0*****								03439	FAT405 85035
PE	0	0	0	0	0	0	38,724	38,724	
CONST	0	0	0	0	0	0	562,420	562,420	
TOTAL	0	0	0	0	0	0	601,144	601,144	
66 I205-GUIDE SIGN AND CONTROL SIGN REPAIR-4R***482*144***64***0.0*****								03440	FAT205 85136
PE	0	31,500	0	0	0	0	0	31,500	
CONST	0	0	0	0	432,000	0	0	432,000	
TOTAL	0	31,500	0	0	432,000	0	0	463,500	
67 I205-PRESSURE GROUTING OF CONCRETE PAVEMENT/IMPACT PANELS 4R ***5*8*66***64***0.0*****								05000	FAT205 85039
CONST	0	0	289,800	0	0	0	0	289,800	
TOTAL	0	0	289,800	0	0	0	0	289,800	
68 I5-TUALATIN PARK-AND-RIDE***670*145***1*290.5*****								03461	FAI5 84065
PE	25,821	0	0	0	0	0	0	25,821	
CONST	0	0	368,000	0	0	0	0	368,000	
TOTAL	25,821	0	368,000	0	0	0	0	393,821	
69 I205-SE STARK TO SE POWELL BLVD GRADING/LANDSCAPING-4R***673*618***6***0.0*****								05020	FAT205 00300
CONST	0	0	0	0	0	0	828,000	828,000	
TOTAL	0	0	0	0	0	0	828,000	828,000	
70 I205-OREGON CITY PARK-AND-RIDE***674*147***64***9.3*****								03459	FAI205 80308
PE	30,893	0	0	0	0	0	0	30,893	
R/W	0	36,800	0	0	0	0	0	36,800	
CONST	0	0	0	322,000	0	0	0	322,000	
TOTAL	30,893	36,800	0	322,000	0	0	0	389,693	
71 I205-LENTS PARK-AND-RIDE***675*148***64***17.8*****								03484	FAI205 84073
PE	27,660	0	0	0	0	0	0	27,660	
CONST	0	0	0	0	375,360	0	0	375,360	
TOTAL	27,660	0	0	0	375,360	0	0	403,020	

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72 I405-STADIUM FREEWAY LANDSCAPING-4R***677*619***61**0.0*****								025084	FAT405 00000
CONST	0	0	0	0	0	0	772,800	772,800	
TOTAL	0	0	0	0	0	0	772,800	772,800	
73 I205-AIRPORT WAY INTERCHANGE IMPROVEMENTS-4R***681*620***64**24.0**<14**>									
CONST	0	0	0	0	0	0	4,324,000	4,324,000	86063
TOTAL	0	0	0	0	0	0	4,324,000	4,324,000	
74 I205-AT SANDY BLVD WEST BOUND CONNECTION-4R***682*621***64**23.7**<14**>									
CONST	0	0	0	0	0	0	359,000	359,000	86058
TOTAL	0	0	0	0	0	0	359,000	359,000	

TOTAL FEDERAL AID INTERSTATE SYSTEM

PE	5,959,316	816,086	2,194,530	0	0	0	39,724	9,008,656
R/W	16,886,719	2,009,433	0	432,400	1,840,000	0	0	21,168,552
CONST	3,349,983	22,508,835	14,727,200	28,989,320	49,696,160	42,772,840	59,939,421	221,983,759
TOTAL	26,196,018	25,334,354	16,921,730	29,421,720	51,536,160	42,772,840	59,978,145	252,160,967

OBLIGATION AUTHORITY: 51,530,372

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STATE HIGHWAY FUNDS FINANCING										
**75 METRO CORRIDOR PLANNING(T)			126151	0	0			0	N/A	00000
PE	0	0	75,949	0	0	0	0	75,949		
RESRV	0	0	0	100,000	100,000	124,051	0	324,051		
TOTAL	0	0	75,949	100,000	100,000	124,051	0	400,000		
**76 OR43 STATE STREET CORRIDOR-E AVENUE TO LADD ST-ST										
CONST	0	700,000	0	0	0	0	0	700,000	FAJ9565	77068
TOTAL	0	700,000	0	0	0	0	0	700,000		
**77 US308-SANDY BLVD-50TH TO I205-STATE										
PE	16,900	0	0	0	0	0	0	16,900	FAJ9326	10259
CONST	0	396,000	0	0	0	0	0	396,000		
TOTAL	16,900	396,000	0	0	0	0	0	412,900		
**78 99W-PACIFIC HWY AT SW FISCHER ROAD SIGNAL										
CONST	0	0	0	0	0	70,000	0	70,000	FAP9	84029
TOTAL	0	0	0	0	0	70,000	0	70,000		
**79 US26-MT HOOD HWY AT PALMQUIST/ORIENT RD-GRADE/PAVE/SIGNAL ST										
PE	34,265	0	0	0	0	0	0	34,265	FA924	10234
R/W	198,337	36,256	0	0	0	0	0	234,593		
CONST	0	0	400,000	0	0	0	0	400,000		
TOTAL	232,602	36,256	400,000	0	0	0	0	668,858		
**80 US26-SUNSET HWY AT SYLVAN-EB RAMP SIGNAL-ST										
PE	19,500	0	0	0	0	0	0	19,500	FA927	84028
CONST	0	90,000	0	0	0	0	0	90,000		
TOTAL	19,500	90,000	0	0	0	0	0	109,500		
**81 US26-SUNSET HWY/ZOO RAMP(I)-ST										
CONST	0	0	0	0	0	2,700,000	0	2,700,000	FA927	00000
TOTAL	0	0	0	0	0	2,700,000	0	2,700,000		

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STATE HIGHWAY FUNDS FINANCING (CONTINUED)									
82 JOHNSON CK BLVD IMPROVEMENT-CASCADE HWY N TO LESTER INTCHG-STM***411*626****0***0.0****								033554	FA:9704 00000
CONST	0	0	0	1,800,000	0	0	0	1,800,000	
TOTAL	0	0	0	1,800,000	0	0	0	1,800,000	
83 NE 181ST AVENUE EXTENSION-STM***411*627****0***0.0****								033004	FA:9891 00000
CONST	0	0	0	3,570,000	0	0	0	3,570,000	
TOTAL	0	0	0	3,570,000	0	0	0	3,570,000	
84 US30B-NE PORTLAND HWY IMPROVEMENTS AT 201ST AND 223RD AVES-STM***411*628****123**15.4****								033444	FA:9966 86028
CONST	0	0	0	320,000	0	0	0	320,000	
TOTAL	0	0	0	320,000	0	0	0	320,000	
85 OR210-SCHILLS HWY IMPROVEMENTS-MURRAY BLVD TO FANNO CREEK STM***411*629****142**16.9****								032904	FA:9234 86077
CONST	0	0	0	1,560,000	0	0	0	1,560,000	
TOTAL	0	0	0	1,560,000	0	0	0	1,560,000	
86 SWIFT HIGHWAY-N MARINE DR RR CROSSING IMPROVEMENTS-STM***411*651****120**1.6****								033954	FA:9962 00000
CONST	0	0	0	0	0	5,440,000	0	5,440,000	
TOTAL	0	0	0	0	0	5,440,000	0	5,440,000	
87 SHUTE ROAD CONSTRUCTION-SUNSET TO EVERGREEN-STM***411*660****0***0.0****								033074	FA:9689 00000
CONST	0	1,000,000	0	0	0	0	0	1,000,000	
TOTAL	0	1,000,000	0	0	0	0	0	1,000,000	
88 US30-LWR COLUMBIA RIVER HWY LT LANE-MP 5.17 TO SALTZMAN CK-STM***412*631****21**5.1****								030004	FA:91 00000
CONST	0	0	0	450,000	0	0	0	450,000	
TOTAL	0	0	0	450,000	0	0	0	450,000	
89 OR8-TV HWY RIGHT TURN LANES AT SW 170TH/198TH/BROOKWOOD AVES-ST***412*632****29**5.8****								039034	FA:932 86045
CONST	0	0	60,000	0	0	0	0	60,000	
TOTAL	0	0	60,000	0	0	0	0	60,000	

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STATE HIGHWAY FUNDS FINANCING (CONTINUED)									
90 OR43-OSWEGO HWY BARRIERS-SOUTH MIDVALE RD TO MP 6.9-ST***412*633**5.2*****03/33* FA19565 86746									
CONST	0	0	110,000	0	0	0	0	110,000	
TOTAL	0	0	110,000	0	0	0	0	110,000	
91 OR210-SCHOLLS HWY CHANNELIZATION-MP 8.95 TO SW CASCADE AVE-ST***412*634**14.8*48.9*****03908* FA19234 86749									
CONST	0	0	200,000	0	0	0	0	200,000	
TOTAL	0	0	200,000	0	0	0	0	200,000	
92 BEAVERTON/TUALATIN HWY AT SW PFAFFLE ST-LEFT TURN LANE-ST***412*635**11.4**6*****03907* FA19091 00000									
CONST	0	0	40,000	0	0	0	0	40,000	
TOTAL	0	0	40,000	0	0	0	0	40,000	
93 US30-LWR COLUMBIA RIVER HWY GUARDRAIL-DOANE CR TO HODGE AVE-ST***412*636**2**6.5*****03932* FAP1 00000									
CONST	0	0	0	160,000	0	0	0	160,000	
TOTAL	0	0	0	160,000	0	0	0	160,000	
94 OR210-SCHOLLS HWY AT DENNY ROAD-SIGNAL/LEFT TURN LANE-ST***412*637**14.3**10.5*****02170* FA19234 86752									
CONST	0	0	0	110,000	0	0	0	110,000	
TOTAL	0	0	0	110,000	0	0	0	110,000	
95 OR210-SCHOLLS HWY AT SW JAMIESON ROAD LEFT TURN REFUGE-ST***412*638**14.3**11.5*****03916* FA19234 00000									
CONST	0	0	0	80,000	0	0	0	80,000	
TOTAL	0	0	0	80,000	0	0	0	80,000	
96 US308-NE PORTLAND HWY AT NE 201ST AVENUE LEFT TURN LANE-ST***412*639**11.2**16.4*****00000* FA19966 00000									
CONST	0	0	0	0	50,000	0	0	50,000	
TOTAL	0	0	0	0	50,000	0	0	50,000	
97 OR43-OSWEGO HWY SIGNAL REHABILITATION-RIVERWOOD TO BRIARWOOD-ST***412*640**3**14.0*****03921* FA19565 00000									
CONST	0	0	0	0	420,000	0	0	420,000	
TOTAL	0	0	0	0	420,000	0	0	420,000	

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OTHER									
*111 HIGHWAY 217 AND SUNSET...FAIX/FAP OFFSET TRANSFERS*****				121	157	144	67.2	003764	FAP79 79076
RESRV	0	0	0	0	0	0	2,000,000	2,000,000	
TOTAL	0	0	0	0	0	0	2,000,000	2,000,000	
*112 OREGON CITY BYPASS...FAIX/FAP OFFSET TRANSFERS*****									
RESRV	0	0	0	0	0	0	890,000	890,000	FAP078 76007
TOTAL	0	0	0	0	0	0	890,000	890,000	
*113 HIGHWAY 217 OVERLAY-SUNSET HIGHWAY TO I5*****									
PE	221,760	0	0	0	0	0	0	221,760	FAP79 10224
CONST	4,601,065	7,230	0	0	0	0	0	4,608,295	
TOTAL	4,822,825	7,230	0	0	0	0	0	4,830,055	
*114 TERWILLIGER OVERCROSSING #A8392-HBR*****									
CONST	0	0	0	0	4,000,000	0	0	4,000,000	FAP9380 0
TOTAL	0	0	0	0	4,000,000	0	0	4,000,000	
*115 OR210-SCHOLLS HWY AT 135TH AVE-SIGNAL/REALIGNMENT-FAP*****									
PE	0	15,435	0	0	0	0	0	15,435	FAP9234 80112
R/W	33,300	0	0	0	0	0	0	33,300	
CONST	0	0	260,000	0	0	0	0	260,000	
TOTAL	33,300	15,435	260,000	0	0	0	0	308,735	
*116 US26-SUNSET OVERLAY-GLENDOE RD TO CORNELIUS PASS RD-FAP*****									
CONST	0	0	1,478,000	0	0	0	0	1,478,000	FAP27 10182
TOTAL	0	0	1,478,000	0	0	0	0	1,478,000	
*117 OR8-TV HIGHWAY PAVING/ILLUM-SW HOCKEN TO SE MAPLE-FAP*****									
CONST	0	0	0	0	2,270,000	0	0	2,270,000	FAP32 00000
TOTAL	0	0	0	0	2,270,000	0	0	2,270,000	

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OTHER (CONTINUED)									
*126 US30-BURLINGTON RR TO WILLBRIDGE UNIT 1-OVERLAY-FAP*****402*169****2**0.0*****								036654 FAP1	10122
CONST	0	1,584,000	0	0	0	0	0	1,584,000	
TOTAL	0	1,584,000	0	0	0	0	0	1,584,000	
*127 US30B-NE PORTLAND HWY AT NE 158TH-SIGNAL/CHANNELIZE-FAP*****404*171**123**0.0*****									
PE	19,620	0	0	0	0	0	0	19,620	
R/W	18,000	0	0	0	0	0	0	18,000	
CONST	0	138,380	0	0	0	0	0	138,380	
TOTAL	37,620	138,380	0	0	0	0	0	176,000	
*128 HAWTHORNE BRIDGE(#2757) PHASE II-SERVICE LIFE EXTENSION-HER*****407*65*****0**0.0*****									
PE	0	0	127,800	0	0	0	0	127,800	
CONST	0	0	200,000	937,600	0	0	0	1,137,600	
TOTAL	0	0	327,800	937,600	0	0	0	1,265,400	
*129 US26-CLIMBING LANE-CANYON RD TO VISTA RIDGE TUNNEL(I)-FAP*****410*174**447**0.0*****									
PE	172,712	86,213	0	0	0	0	0	258,925	
R/W	0	0	0	0	1,234,000	0	0	1,234,000	
CONST	0	0	0	0	0	6,435,000	0	6,435,000	
TOTAL	172,712	86,213	0	0	1,234,000	6,435,000	0	7,927,925	
*130 SWIFT HIGHWAY/UPRR(N PORTLAND RD) BRIDGE #51C06-HER*****411*668**120**0.0*****									
PE	0	0	0	140,000	0	0	0	140,000	
R/W	0	0	0	0	16,000	0	0	16,000	
CONST	0	0	0	0	0	990,000	0	990,000	
TOTAL	0	0	0	140,000	16,000	990,000	0	1,146,000	
*131 RESERVE FOR SURFACE PRESERVATION-METRO REGION-FAP*****412*175****0**0.0*****									
RESRV	0	0	0	0	0	1,760,000	3,168,000	4,928,000	00000
TOTAL	0	0	0	0	0	1,760,000	3,168,000	4,928,000	

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OTHER (CONTINUED)								
#140 FERN HILL RD BRIDGES REPLACEMENT-13256/7/8-HBR*****463*187****0****0.0*****							004774 FAP032	10167
PE	27,360	0	0	0	0	0	27,360	
CONST	0	240,000	0	0	0	0	240,000	
TOTAL	27,360	240,000	0	0	0	0	267,360	
#141 HILLSBORD TO BEAVERTON-BASELINE/TV HWY/FARMINGTON DEVELOPMENT ST*****501*188****29****2.9****							036204 FAP32	86059
PE	0	0	264,000	0	0	0	264,000	
TOTAL	0	0	264,000	0	0	0	264,000	
#142 CLACKAMAS PARK(PACIFIC EAST) BRIDGE NO. 1618-HBR*****504*189****1****0.0*****							033294 FAP26	85042
PE	118,956	0	0	0	0	0	118,956	
CONST	0	0	0	1,344,000	0	0	1,344,000	
TOTAL	118,956	0	0	1,344,000	0	0	1,462,956	
#143 HAWTHORNE BRIDGE EAST APPROACH RAMPS REPLACEMENT(#2757C)-HBR*****506*190****0****0.0*****							029144 FAP036	84997
PE	0	180,800	0	0	0	0	180,800	
CONST	0	0	0	0	4,564,000	0	4,564,000	
TOTAL	0	180,800	0	0	4,564,000	0	4,744,800	
#144 NE PORTLAND HWY-N LOMBARD/BURGARD ST @ N TERMINAL RD(#25801)-HBR*****513*191****123****0.0*****							0033774 FAP0956	85073
PE	115,760	0	0	0	0	0	115,760	
R/W	0	0	0	15,200	0	0	15,200	
CONST	0	0	0	856,000	0	0	856,000	
TOTAL	115,760	0	0	871,200	0	0	986,960	
#145 OR8 TV HWY-HILLSBORD SIGNAL PROGRAM AT 13 LOCATIONS-FAP*****522*592****29****17.5*****							0033344 FAP32	86034
PE	65,000	7,900	0	0	0	0	72,900	
CONST	0	0	0	0	255,200	0	255,200	
TOTAL	65,000	7,900	0	0	255,200	0	328,100	
#146 US26-SUNSET/MURRAY INTERCHANGE-FAP*****567*193****47****67.2*****							0033934 FAP27	86039
PE	86,122	42,311	0	0	0	0	128,433	
R/W	0	88,000	0	0	0	0	88,000	
CONST	0	0	0	4,188,880	0	0	4,188,880	
TOTAL	86,122	130,311	0	4,188,880	0	0	4,405,313	

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TITLE II SAFETY PROGRAM									
*150 FARMINGTON AT 160TH-HES*****236*591**142**7.9*****								01570*	FAU9064 78057
PE	38,250	0	0	0	0	0	0	38,250	
R/W	0	70,200	0	0	0	0	0	70,200	
CONST	0	0	0	234,000	0	0	0	234,000	
TOTAL	38,250	70,200	0	234,000	0	0	0	342,450	
*151 POWELL AND 190TH INTERSECTION IMPROVEMENT*****293*590**26**10.3*****									
CONST	0	675,000	0	0	0	0	0	675,000	FAP24 77064
TOTAL	0	675,000	0	0	0	0	0	675,000	
*152 99W-PACIFIC HWY AT 30TH AVE-LT TURN/BEACON-HES*****383*198**0**0.0*****									
PE	13,770	0	0	0	0	0	0	13,770	FAP9 10161
CONST	151,212	0	0	0	0	0	0	151,212	
TOTAL	164,982	0	0	0	0	0	0	164,982	
*153 OR213-AT JOHNSON CREEK BRIDGE #4566-HES*****385*199**68**7.1*****									
CONST	0	0	0	0	297,000	0	0	297,000	FAU9713 00000
TOTAL	0	0	0	0	297,000	0	0	297,000	
*154 SUNSET HWY AT VISTA RIDGE TUNNEL MESSAGE SIGNING(II)-HES*****386*200**47**172.0*****									
CONST	0	0	0	0	1,170,000	0	0	1,170,000	FAP27 10143
TOTAL	0	0	0	0	1,170,000	0	0	1,170,000	
*155 US30-SW DOANE AVE TO SW BALBOA AVE-CHANNELIZATION-HES*****387*201**2**4.8*****									
PE	0	25,200	0	0	0	0	0	25,200	FAP1 10255
R/W	0	56,250	0	0	0	0	0	56,250	
CONST	0	0	0	369,000	0	0	0	369,000	
TOTAL	0	81,450	0	369,000	0	0	0	450,450	
*156 ORIENT DRIVE AT KANE ROAD/PALMQUIST REALIGNMENT-HES*****397*670**726**10.0*****									
CONST	0	0	289,800	0	0	0	0	289,800	FAU9873 0
TOTAL	0	0	289,800	0	0	0	0	289,800	

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TITLE II SAFETY PROGRAM (CONTINUED)									
*157 DR8-TUALATIN VALLEY HIGHWAY AT SW 91ST SIGNAL-HES*****405*172***29***0.0*****								020854 FAP32	84036
PE	13,500	0	0	0	0	0	0	13,500	
R/W	0	1,800	0	0	0	0	0	1,800	
CONST	494,500	0	0	0	0	0	0	494,500	
TOTAL	508,000	1,800	0	0	0	0	0	509,800	
*158 DR99W-PACIFIC HWY WEST AT CANTERBURY LANE SIGNAL-HES*****469*205***11**10.4*****								029334 FAP7	85006
PE	18,900	0	0	0	0	0	0	18,900	
CONST	0	0	0	0	0	198,000	0	198,000	
TOTAL	18,900	0	0	0	0	198,000	0	216,900	
*159 MCLOUGHLIN BLVD MEDIAN BARRIER-SE OCHOCO TO SE 17TH-HES*****470*206***11**0.0*****								025834 FAP26	84094
PE	8,730	0	0	0	0	0	0	8,730	
CONST	230,160	9,867	0	0	0	0	0	240,027	
TOTAL	238,890	9,867	0	0	0	0	0	248,757	
*160 NE GLISAN STREET AT NE 148TH AVENUE-REPLACE SIGNAL-HES*****518*209***0**0.0*****								039754 FAP9834	85079
PE	0	7,650	0	0	0	0	0	7,650	
CONST	0	71,250	0	0	0	0	0	71,250	
TOTAL	0	78,900	0	0	0	0	0	78,900	
*161 SE STARK STREET AT 148TH AVENUE-REPLACE SIGNAL-HES*****519*210***0**0.0*****								039734 FAP7810	85090
PE	0	7,650	0	0	0	0	0	7,650	
CONST	0	69,750	0	0	0	0	0	69,750	
TOTAL	0	77,400	0	0	0	0	0	77,400	
*162 CLACKAMAS HIGHWAY AT 142ND AVENUE-INSTALL SIGNAL-HES*****520*211**171**0.0*****								039554 FAP74	85088
PE	21,420	0	0	0	0	0	0	21,420	
CONST	0	0	0	0	104,400	0	0	104,400	
TOTAL	21,420	0	0	0	104,400	0	0	125,820	

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TITLE II SAFETY PROGRAM (CONTINUED)								
*163 NE PORTLAND HIGHWAY AT 121ST-INSTALL SIGNAL/NEW CONTROLLER-HES*****521*212**12**0.0*****00354 FA#9966 8002								
PE	0	0	10,800	0	0	0	10,800	
CONST	0	0	90,000	0	0	0	90,000	
TOTAL	0	0	100,800	0	0	0	100,800	
*164 OR99E-MCLOUGHLIN MEDIAN BARRIER-END 1WAY COUPLET/SE TACOMA-HES*****522*207**1**1.2*****029314 FA#26 85020								
PE	28,620	0	0	0	0	0	28,620	
CONST	0	0	810,000	0	0	0	810,000	
TOTAL	28,620	0	810,000	0	0	0	838,620	
*165 NE KANE DRIVE AT NE 17TH DRIVE-INSTALL SIGNAL-HES*****522*208**0**0.0*****009744 FA#9883 85078								
PE	0	0	6,300	0	0	0	6,300	
CONST	0	0	59,220	0	0	0	59,220	
TOTAL	0	0	65,520	0	0	0	65,520	
*166 SINGER HILL AT 10TH STREET(OR CITY)-RUBBERIZED GRADE RRXNG-HES*****522*213**0**0.0*****000004 FA#9607 85018								
PE	0	3,800	0	0	0	0	3,800	
CONST	0	32,200	0	0	0	0	32,200	
TOTAL	0	36,000	0	0	0	0	36,000	
*167 DATFIELD ROAD AT JENNINGS AVENUE-HES*****522*593**0**0.0*****011824 FA#9655 78116								
PE	25,839	0	0	0	0	0	25,839	
R/W	45,000	0	1,800	0	0	0	46,800	
CONST	0	0	316,800	0	0	0	316,800	
TOTAL	70,839	0	318,600	0	0	0	389,439	
*168 OR99W-PACIFIC WEST AT NORTH PORTLAND BLVD-HES*****522*594**0**0.0*****000004 FA#9 85027								
PE	19,170	0	0	0	0	0	19,170	
CONST	0	0	0	180,000	0	0	180,000	
TOTAL	19,170	0	0	180,000	0	0	199,170	

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TITLE II SAFETY PROGRAM (CONTINUED)									
*177 THIESSEN ROAD AT HILL ROAD-FLASHING BEACON-HES*****522*671**703***0.0*****								04 FAJ9698	86025
CONST	0	0	12,105	0	0	0	0	12,105	
TOTAL	0	0	12,105	0	0	0	0	12,105	
*178 THIESSEN ROAD AT ALDERCREST ROAD-FLASHING BEACON-HES*****522*672**703***0.0*****									
CONST	0	0	12,105	0	0	0	0	12,105	04 FAJ9698 86026
TOTAL	0	0	12,105	0	0	0	0	12,105	
*179 WEBSTER ROAD REALIGNMENT-KELLOGG CREEK TO JENNINGS ROAD-HES*****522*673**703***0.0*****									
PE	0	0	18,990	0	0	0	0	18,990	04 FAJ9659 86078
R/W	0	0	9,000	0	0	0	0	9,000	
CONST	0	0	63,000	0	0	0	0	63,000	
TOTAL	0	0	90,990	0	0	0	0	90,990	
*180 DIVISION ST AND SE 174TH AVE-FULLY ACTUATED/5 PHASE SIGNAL-HES*****522*674**726***0.0*****									
PE	0	0	4,770	0	0	0	0	4,770	04 FAJ9800 86079
CONST	0	0	54,000	0	0	0	0	54,000	
TOTAL	0	0	58,770	0	0	0	0	58,770	
*181 SE STARK ST AND 139TH AVE-FULLY ACTUATED/5 PHASE SIGNAL-HES*****522*675**726***0.0*****									
PE	0	0	4,500	0	0	0	0	4,500	04 FAJ9810 86080
CONST	0	0	51,750	0	0	0	0	51,750	
TOTAL	0	0	56,250	0	0	0	0	56,250	
*182 HARMONY ROAD-RUBBERIZED SPRR CROSSING-RRP*****553*669**703***0.0*****									
CONST	0	0	14,400	0	0	0	0	14,400	4 FAJ9702 0
TOTAL	0	0	14,400	0	0	0	0	14,400	
*183 SCHOLLS FERRY ROAD/HALL BOULEVARD INTERSECTION*****829*595**143***0.0*****									
CONST	0	290,000	0	0	0	0	0	290,000	015364 FAJ9234 85010
TOTAL	0	290,000	0	0	0	0	0	290,000	

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TITLE II SAFETY PROGRAM (CONTINUED)									
TOTAL TITLE II SAFETY PROGRAM									
PE	188,199	44,300	56,610	0	0	0	0	289,109	
R/W	45,000	128,250	10,800	0	0	0	0	184,050	
CONST	875,872	1,216,107	2,503,573	603,000	2,003,400	198,000	0	7,399,952	
TOTAL	1,109,071	1,388,657	2,570,983	603,000	2,003,400	198,000	0	7,873,111	

OBLIGATION AUTHORITY: 2,497,728

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BICYCLE TRANSPORTATION AND PEDESTRIAN WALKWAYS									
*184 BEAVERTON/TUALATIN BIKEWAY-SW McDONALD ST TO SW DURHAM RD-ST*****384#632#141#146.0#*****02865# FAU#091 10169	CONST	0	0	240,000	0	0	0	240,000	
TOTAL	0	0	240,000	0	0	0	0	240,000	
*185 BEAVERTON/TUALATIN BIKEWAY-SAGGERT ST TO TUALATIN/SHERWOOD RD-ST*****334#643#171#119.4#*****03853# FAU#091 86032	CONST	0	0	30,000	0	0	0	30,000	
TOTAL	0	0	30,000	0	0	0	0	30,000	
*186 RIVER ROAD BIKEWAY-GLEN ECHO AVE TO GLADSTONE CL-ST*****334#644#0#0.0#*****03852# FAU#671 86033	CONST	0	0	20,000	0	0	0	20,000	
TOTAL	0	0	20,000	0	0	0	0	20,000	
*187 BEAVERTON/TUALATIN BIKEWAY-OLESON/GREENBURG RD TO LOCUST ST-ST*****384#645#141#113.3#*****03854# FAU#091 00000	CONST	0	0	60,000	0	0	0	60,000	
TOTAL	0	0	60,000	60,000	0	0	0	60,000	
*188 BEAVERTON/TUALATIN BIKEWAY-DURHAM RD TO LOWER BOONES FERRY RD-ST*****304#648#141#117.7#*****03856# FAU#091 00000	CONST	0	0	170,000	0	0	0	170,000	
TOTAL	0	0	170,000	170,000	0	0	0	170,000	
*189 CEDAR HILLS BLVD BIKEWAY-HUNTINGTON AVE TO PARKWAY-ST*****384#649#0#0.0#*****03855# FAU#097 00000	CONST	0	0	130,000	0	0	0	130,000	
TOTAL	0	0	130,000	130,000	0	0	0	130,000	
*190 BEAVERTON/TUALATIN BIKEWAY-HALL BLVD TO UPPER BOONES FERRY RD-ST*****354#650#141#117.1#*****03000# FAU#091 00000	CONST	0	0	0	250,000	0	0	250,000	
TOTAL	0	0	0	250,000	250,000	0	0	250,000	
*191 BH HWY-CAPITOL HWY TO TERWILLIGER BLVD BIKEWAY-BIKE*****388#153#40#40.0#*****03609# FAU#228 10162	PE	0	11,000	0	0	0	0	11,000	
CONST	0	194,000	0	0	0	0	0	194,000	
TOTAL	0	205,000	0	0	0	0	0	205,000	

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PE	8,149,679	1,832,979	4,157,269	140,000	0	0	38,724	14,318,651	
R/W	17,942,972	3,749,959	10,800	447,600	3,090,000	0	0	25,241,331	
CONST	11,452,176	28,895,438	28,335,773	38,237,920	77,448,840	63,425,040	59,939,421	307,734,608	
RESRV	0	0	0	100,000	100,000	1,884,051	6,059,000	8,142,051	
TOTAL	37,544,827	34,478,376	32,503,842	38,925,520	80,638,840	65,309,091	66,036,145	355,436,641	

OBLIGATION AUTHORITY: 72,023,203

ATTACHMENT "B"
(continued)

Project	Current	Adjustment	Revised
Highway 217/Kruse Way Omitted from TIP	\$ 0	\$ 553,320	\$ 553,320
Capitol Highway/Barbur Boulevard Interchange	2,806,000	-2,391,010	414,990
I-205 at Sunnybrook Extension	5,520,000	-5,427,780	92,220
I-205 Bus Lanes New Project	0	1,134,000	1,134,000
99W at Beaverton-Tigard Highway	3,704,800	-3,334,570	370,230
Graham Road Bridge Connection	1,496,000	-1,408,000	88,000
Crown Point Highway/Sandy River Bridge Omitted from TIP	0	128,000	128,000
Sylvan to Canyon Road Interchange New Project	0	264,000	264,000
Union/Grand Viaduct Structure New Project	0	200,000	200,000
Sunset/Helvetia Interchange (Phase 2) Separates Phase 1 Actual Costs from Phase 2 Development	7,192,477	-7,104,327	88,150
US 30B - N.E. Columbia to N.E. Lombard. Construction deleted. Development now uses FAIX funding.	2,200,000	-2,200,000	0
Sunset/Jackson Road Overpass	2,344,307	-2,196,480	147,827
Sunset/N.W. 185th Interchange	4,396,306	-4,250,000	146,306
Highway 212 - Rock Creek to MP 0.95	619,317	-564,960	54,357
Hillsboro to Beaverton Consolidates development of three projects within the above limits - Baseline/Jenkins, Farmington Road, and T.V. Highway	15,000,000	-15,000,000	264,000

ATTACHMENT "B"

ADMINISTRATIVE ADJUSTMENTS
(Information Only)

Project	Current	Adjustment	Revised
<u>General:</u>			
Glenn Jackson Bridge Water Main/Call System Revised Estimate	\$ 395,600	\$ 64,400	\$ 460,000
I-84 - N.E. 134th to 181st	15,548,000	-3,220,000	12,328,000
N.E. 181st to Sundial	40,749,489	-3,864,000	36,885,489
Revised Estimates			
I-5 - Upper Boones Ferry to I-205 Revised Estimates	4,876,000	-1,748,000	3,128,000
Mt. Hood Highway at Palmquist/Orient Roads Revised Estimate	508,858	160,000	668,858
Swift Highway/UP Railroad Bridge New HBR Project	0	1,146,000	1,146,000
Brookwood Avenue Bridge over Rockcreek Revised Estimate	411,680	84,000	495,680
Clackamas Park Bridge Revised Estimate	1,677,436	-214,480	1,462,956
N.E. Portland Highway - Lombard/Burgard Revised Estimate	689,976	296,984	986,960
Terwilliger Overcrossing (A8392) Reinstated HBR Project	0	4,000,000	4,000,000
<u>Development Projects:</u>			
These projects in the TIP originally used the construction cost estimate in the Six-Year Program. Since construction funding has not been approved, the adjustments are necessary to restrict TIP amounts to development costs only.			
I-5 Greeley Ramp to N. Banfield	56,306,639	-55,795,647	510,992

ATTACHMENT "B"
(continued)

Project	Current	Adjustment	Revised
<u>State Modernization Projects:</u>			
These projects in the TIP originally used total estimated costs and did not differentiate FY 1986 (and later) State Modernization funds. The adjustments revise and limit the project in the TIP to State Modernization funds only.			
State Street Corridor	\$ 1,850,000	\$ -1,150,000	\$ 700,000
N.E. 181st Avenue Extension	15,000,000	-11,430,000	3,570,000
Scholls Highway - Murray to Fanno Creek	3,115,000	-1,555,000	1,560,000
Swift Highway/N. Marine Drive Railroad Crossing	6,405,000	-965,000	5,440,000
Shute Road - Sunset to Evergreen	1,750,000	-750,000	1,000,000
Sunset/Cornelius Pass Interchange	5,529,241	385,000	5,914,241
N.E. Portland Highway - N.E. 82nd to I-205	1,568,000	-238,000	1,330,000

AC/srs
6601C/485-2
11/24/86

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE) RESOLUTION NO. 86-712
TRANSPORTATION IMPROVEMENT PROGRAM)
TO REFLECT THE ADOPTED SIX-YEAR) Introduced by the Joint
HIGHWAY IMPROVEMENT PROGRAM) Policy Advisory Committee
) on Transportation

WHEREAS, The Transportation Improvement Program (TIP) and its FY 1987 Annual Element was adopted by Resolution No. 86-686; and

WHEREAS, Preparation of the TIP at the time incorporated a proposed version of the Six-Year Highway Improvement Program; and

WHEREAS, The final version of the Six-Year Highway Improvement Program now requires that the TIP be aligned accordingly; now, therefore,

BE IT RESOLVED,

1. That the Council of the Metropolitan Service District endorses the Transportation Improvement Program of projects appearing in Attachment "A" to the Staff Report and reflecting the Six-Year Highway Improvement Program.

2. That the Council of the Metropolitan Service District approves the adjustments appearing in Exhibit "A" required in accordance with Resolution No. 85-592 (TIP Project Management Guidelines).

3. That the Council of the Metropolitan Service District finds these actions in accordance with the Regional Transportation Plan and gives Affirmative Intergovernmental Review approval.

ADOPTED by the Council of the Metropolitan Service District this _____ day of _____, 1986.

Richard Waker, Presiding Officer

EXHIBIT "A"

ADJUSTMENTS BY RESOLUTION

<u>Project</u>	<u>Current</u>	<u>Adjustment</u>	<u>Revised</u>
<u>General:</u>			
I-84/181st Interchange Revised Estimate	\$14,532,292	\$14,444,000	\$28,976,292
I-5/I-205 Interchange New Project	0	1,196,000	1,196,000
T.V. Highway Right-Turn Lanes (3 Intersections) Revised Estimate	10,000	50,000	60,000
Oswego Highway - Left-Turn Lanes (2) Added Project at Walling Way	80,000	42,000	122,000
Beaverton/Tualatin at 99W Revised Estimate	153,596	88,000	241,596
Sunset/Murray Interchange Revised Estimate	2,262,433	2,142,880	4,405,313
Sunset Highway Climbing Lane Revised Estimate	5,077,805	2,850,120	7,927,925
<u>State Modernization:</u>			
Sunset/Cornell Road Interchange Revised Estimate	6,908,640	5,500,000	12,408,640
<u>Reconnaissance:</u>			
Clackamas Highway 224 - 99E to I-205 Omitted from TIP	0	200,000	200,000
Highways 224/212 - I-205 to U.S. 26 Omitted from TIP	0	100,000	100,000
AC/srs 6601C/485-2 11/24/86			



METRO

2000 S.W. First Avenue
Portland, OR 97201-5398
503/221-1646

Memorandum

Date: December 1, 1986

To: JPACT

From: *AC* Andrew C. Cotugno, Transportation Director

Regarding: Allocation of Interstate Transfer Regional Reserve

At the November 26 TPAC meeting, the status of the Interstate Transfer Regional Reserve was reviewed to determine the extent to which it should continue to be held as a reserve for the Banfield Transitway and I-505 Alternatives projects. It was concluded that some additional funding will be needed for the two projects (\$263,513 for the Banfield and \$1,083,737 for I-505) and that some portion of the reserve should continue to be held for future cost increases and claims in the event the funds are needed. It was recognized, however, that some portion of the reserve likely could be released to other projects. As such, TPAC approved the following action:

A process should be initiated through the TIP Subcommittee to develop a recommended allocation of the Regional Reserve by April taking into consideration the following:

1. The extent to which funding should be released to the Banfield Transitway and I-505 projects to cover known costs.
2. The extent to which funds should continue to be reserved for the Banfield Transitway and I-505 Alternatives projects for future cost uncertainties.
3. An allocation of funds to other highway projects currently identified in the Interstate Transfer Program.
4. An allocation of funds to transit capital purposes (including consideration of additional LRT vehicles); consideration of allocation toward transit capital purposes will take into consideration the five-year capital needs of Tri-Met, the adequacy of Section 9 funds to cover these needs, the possible use of Section 3 funds remaining in the Banfield Full-Funding Agreement and the proposed allocation of the remainder of the Section 3 Letter of Intent ("Trade") funds.

JPACT

December 1, 1986

Page 2

The Committee also reviewed a requirement now being imposed by UMTA on the Banfield Transitway project. As a condition of approval of the FY 86 Section 3 grant to the project, which includes a \$1 million vintage trolley element in the grant, UMTA is requiring the following:

In the event final project costs exceed the budget commitment provided for in the Full-Funding Agreement, the first \$1 million of increased costs will be Tri-Met's financial responsibility.

The expected cost to complete the project is below the budget provided in the Full-Funding Agreement, including completion of the vintage trolley element of the project. However, there is a slight possibility that claims filed against the project could exceed this level. As such, Tri-Met has requested assurance that, in the event this should happen, the costs will be covered through the Regional Reserve. Since the priority for use of the Regional Reserve is to fund final costs on the Banfield and I-505 Alternatives projects, TPAC concurred that this cost requirement, imposed by UMTA, would be eligible to be funded from the Regional Reserve.

ACC:lmk

COMMITTEE MEETING TITLE JRACT

DATE 12-11-86

NAME

AFFILIATION

G- Peter F Fry	CEIC
S- Chuck Stoudt	Transition Staff - Metro
S- Bruce Pettis	Metro
G- Ray Pheini	CBT
G- Bebe Rucker	Part of Portland
G- Julie Larsene	Mult Co.
M- Bob Anderson	CLACKAMAS COUNTY
M- LARRY COLE	CITIES OF WASHINGTON COUNTY
S- Andy Cogen	Metro
M- Dick Waker	Metro
S- Rick Gustafson	Metro
M- Ron Thom	CITIES OF CLACKAMAS COUNTY
M- George Van Geyen	Metro
M- Wes Ince	Work Co.
MA- Jim Gardner	Metro
G- Del Spiga	ODOT
MA- Bob Bohman	ODOT
M- Pauline Anderson	Mult. Co.
M- LEON ANDERSON	PART OF PORTLAND
M- Max Waidler	City of Multnomah Co
G- Steve Dotterer	City of Portland staff
G- Rick Kuehn	ODOT, Region 1
G- GRACE CRUNICAN	Pdx

COMMITTEE MEETING TITLE JPACT

DATE 12-11-86

NAME

AFFILIATION

G- Lee Harnes

TRI-MET

G- Gerald R. Ball

CWFF

S- Karen Shackston

meteo

M- Fred Hansen

DEQ

G- Bonnie Hays

Washington County