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Meeting Notes 1986-12-11

Joint Policy Advisory Committee on Transportation

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METRO

Agenda

2000 S.W. First Avenue Portland, OR 97201-5398 503 221-1646

Meeting:

JOINT POLICY ADVISORY COMMITTEE ON TRANSPORTATION

Date:

December 11, 1986

Day:

Thursday

Time:

7:30 a.m.

Place:

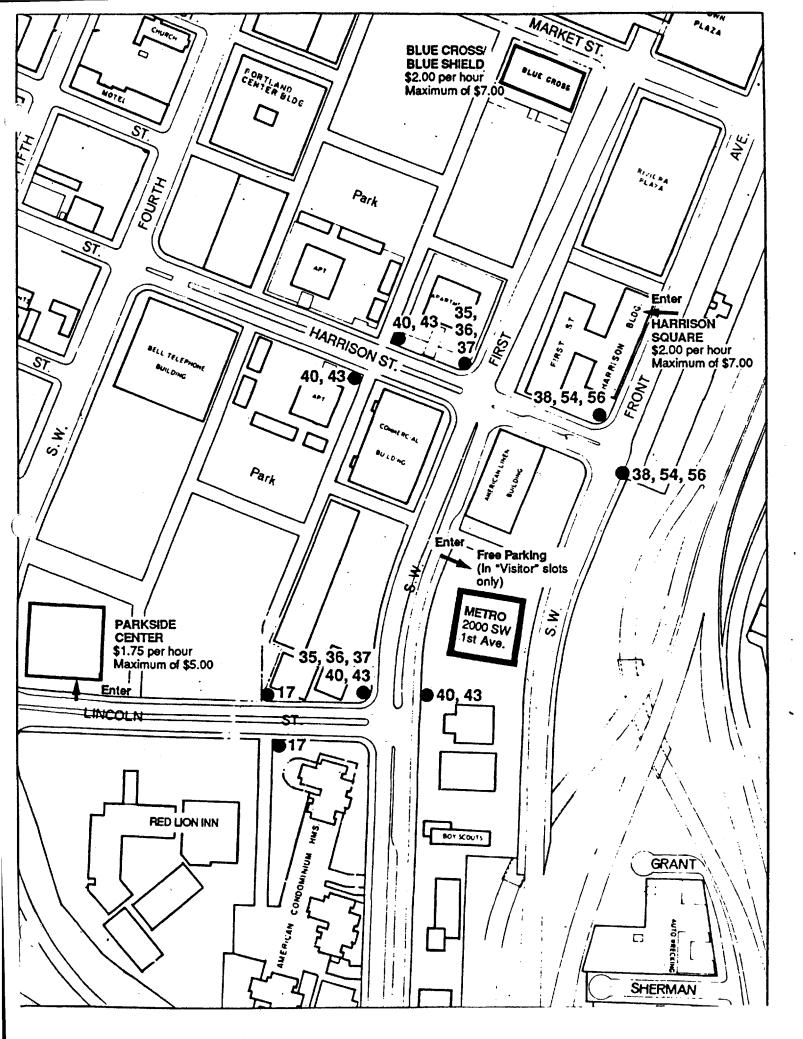
Metro, Conference Room 330

- *1. MEETING REPORT OF NOVEMBER 13, 1986 APPROVAL REQUESTED.
- *2. AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM
 TO REFLECT THE ADOPTED SIX-YEAR HIGHWAY IMPROVEMENT
 PROGRAM APPROVAL REQUESTED Andy Cotugno.
- *3. ALLOCATION OF INTERSTATE TRANSFER REGIONAL RESERVE INFORMATIONAL Andy Cotugno.

NEXT JPACT MEETING: JANUARY 8, 1986 - 7:30 A.M.

NOTE: Overflow parking is available at the City Center parking locations on the attached map. Cars may be towed if located on "reserved" Metro parking spaces.

^{*}Material enclosed.



MEETING REPORT

DATE OF MEETING:

November 13, 1986

GROUP/SUBJECT:

Joint Policy Advisory Committee on Transportation

(JPACT)

PERSONS ATTENDING:

Members: Richard Waker; George Van Bergen; Lloyd Anderson; Pauline Anderson; Ed Ferguson; Linore Allison; Wes Myllenbeck; Larry Cooper; Larry Cole; Tom Bispham (alt.); Marv Woidyla; Fred Miller and Ron Thom

Guests: Ted Spence and Mary Volm, ODOT - Metro Branch; Denny Moore and Lee LaFontaine, ODOT - Public Transit Division; Lee Hames, Tri-Met; Ray Polani, Citizens for Better Transit; Bonnie Hays, Washington County Board of Commissioners; Keith Ahola, WSDOT; Geraldine Ball, CWFF; Gary Spanovich, Clackamas County; Susie Lahsene, Multnomah County; and Steve Dotterrer, City of Portland

Staff: Rick Gustafson, Executive Officer; Andrew Cotugno; Karen Thackston; Richard Brandman; Keith

Lawton; and Lois Kaplan, Secretary

MEDIA:

None

SUMMARY:

MEETING REPORT OF OCTOBER 9, 1986

The Meeting Report of the October 9 JPACT meeting was approved as written.

AUTHORIZING FEDERAL-AID URBAN FUNDS TO FACILITATE EXPANSION OF METRO'S TECHNICAL SERVICES TO CLACKAMAS, WASHINGTON AND MULTNOMAH COUNTIES

This Resolution authorizes \$222,480 of Federal-Aid Urban funds, to be released to ODOT in exchange for state funds, used to expand Metro's technical assistance capabilities for Clackamas, Washington and Multnomah Counties. It would provide hardware and staff necessary to support the increased level of service needed for traffic forecasting. One additional Metro staff person would be hired to assist the counties over a two-year period, and that position would be re-evaluated at a later date.

Action Taken: It was moved and seconded to recommend approval of Resolution No. 86-700 authorizing Federal-Aid Urban funds (in exchange for state funds) to facilitate expansion of Metro's technical services to Clackamas, Washington and Multnomah Counties. Motion CARRIED. Fred Miller abstained because specific details of the trade were yet to be worked out with ODOT. However, he was supportive of the Resolution if it involved an even exchange of funds for all parties.

JPACT November 13, 1986 Page 2

ENDORSING THE CONCLUSIONS AND RECOMMENDATIONS OF THE OREGON ROADS AND TRANSIT FINANCE STUDIES

A revised Attachment B to Resolution No. 86-701 was distributed with Andy Cotugno highlighting the changes. Attachment B will serve as the framework for future legislative programs on road finance.

Andy reviewed the short-term transit finance and long-term roads finance recommendations as defined on Attachments A and B, respectively. To meet the region's transportation needs, there will be a reliance on transit and highway finance if there is to be a balanced overall regional program.

Andy Cotugno reported that this proposal will be submitted to the Legislature on November 19 and that similar endorsements are expected from the Association of Oregon Counties and the League of Oregon Cities.

Reference was made during discussion to the 6-cent level of the high-way revenue package at which point an Urban Arterial Fund would be established. The parameters of the Urban Arterial Program would be drawn by state statute and would provide for capital improvement on urban arterials and collectors -- not as a replacement for the state Modernization Program.

The overall recommendation for roads finance allows the state's Modernization Program to expand from a \$40 million per year program (currently for five years) to a potential \$80 million per year level, as well as better meeting its maintenance and preservation needs.

In response to questions about reporting progress to the Legislature, Andy indicated that two mechanisms would be used: 1) the Pavement Condition report prepared by AOC, LOC and ODOT; and 2) reporting on capital improvements funded through the State Modernization Program and Urban Arterial Program.

Rick Gustafson felt that each jurisdiction should be apprised that the statewide needs will draw on the first 5 cents of the financial package, and cited the importance of each jurisdiction enlisting legislative support of this proposal to go beyond 5 cents and include an Urban Arterial Program. He also spoke of the disappearance of the Interstate Transfer funds and the need for the Urban Arterial Program in this area. He felt the emphasis to the Legislature should be that the financial proposal represents a full-funding package.

Action Taken: It was moved and seconded to recommend approval of Resolution No. 86-701 endorsing the conclusions and recommendations of the Oregon Roads and Transit Finance studies. Motion PASSED unanimously although Mayor Woidyla asked that the record indicate he did not feel that the cities of Multnomah County received their proportionate share of benefits in relation to the rest of the region because of the city/county agreement on road funds.

JPACT November 13, 1986 Page 3

SURFACE TRANSPORTATION ACT

Fred Miller reported on the annual AASHTO meeting at which concern was expressed over the failure to enact the Surface Transportation Act. He cited the possibility of another two to three months before the bill's passage and indicated that would mean the Highway Trust Fund would be running out of obligational authority. The bill is delayed by issues such as the 55 mph speed limit and beautification efforts. The state is evaluating its impact on Oregon and the jobs that might be jeopardized pending the bill's passage.

ADJOURNMENT

There being no further business, the meeting was adjourned.

REPORT WRITTEN BY: Lois Kaplan

COPIES TO:

Rick Gustafson Don Carlson JPACT Members

Agenda	Item	No.	
Meeting	Date	<u> </u>	

CONSIDERATION OF RESOLUTION NO. 86-712 FOR THE PURPOSE OF AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM TO REFLECT THE ADOPTED SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM

Date: November 21, 1986

Presented by: Andrew Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Adopt the Resolution approving:

Changes to the Transportation Improvement Program (TIP) which are necessary to align it with the adopted Six-Year Highway Improvement Program and which require action by resolution in keeping with the adopted management guidelines.

TPAC has reviewed this update and recommends approval of Resolution No. 86-712.

Background

The adopted TIP approved by Council in September 1986 incorporated projects and costs based on the proposed Six-Year Highway Improvement Program. The later release of the Oregon Transportation Commission approved and published version of the Six-Year Highway Improvement Program precluded its incorporation in the adopted TIP, resulting in inconsistencies in the TIP.

These inconsistencies have since been corrected. A report (Attachment "A") has been prepared which depicts the full scope of the final Six-Year Highway Improvement Program for the Portland region as adjusted in the TIP. The adjustments necessary to bring this about that require adoption by a resolution are itemized in Exhibit "A" to the Resolution. Those that have already been administratively incorporated into the TIP are itemized in Attachment "B" of the Staff Report.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption of Resolution No. 86-712.

AC/g1 6601C/485-3 11/28/86

ATTACHMENT A

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TRANSPORTATION IMPROVEMENT PROGRAM

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT FROCRAM QUARTERLY REPORT FOR QUARTER ENDIRED 30 SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

FEDERAL AID INTERSTATE AND OTHER

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METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDIFY: 30 SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP.

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METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDING SO-SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM USDATED IN TIP

FEDERAL AID INTERSTATE AND CTHER

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METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDING 30-SEP-86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

FEDERAL AID INTERSTATE AND DIHER

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METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDING 30-SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

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METROPOLITAN SERVÍCE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDING 30 SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

FEDERAL AID INTERSTATE AND OTHER

PHASE1 @SEP021.DAT/OTHER.NDX NOV19G.TXT 19-Nov-86

PAGE 6

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METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT FROGRAM QUARTERLY REPORT FOR QUARTER ENDING 30 SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

FEDERAL AID INTERSTATE AND DIHER

PHASE1 @SEP021.DAT/OTHER.NDX NOV19G.TXT 19-Nov-86

	OBLIGATED	1986	1987	1988	1989	1990	FOST 1970	AUTHURIZED	PLHG#
FEDERAL ##43 IZ CONST TOTAL	_ AID INTERSTATE SY 205-HIGHWAY 212 TO 0 0	STEM (CONTINUE MAIN STREET BIN 0 0)) (EWAY-4R*** 0 0	****373*611***6 0 0	484, 544444 469, 200 469, 200	0 0 8## 5	0 0 0	****C3345* FAT205 469,200 469,200	10180
XX44 IS PE R/W CONST TOTAL	5-LOWER BOONES FERR 142,135 0 0 142,135	Y RD TO SAGERT 125,670 0 0 125,670	RD-4R ************************************	#*374*132*4**1* 0 432,400 1,830,000 2,262,400	289.0888889::: 0 0 0 0	KR SKKET KKET KKE 0 0 0) () () () () ()	**<014864 FAT5 247,805 432,400 1,830,000 2,530,205	10248
## 4 5 IS CONST TOTAL	5-WILSONVILLE INTER 0 0	CHANGE-4R***** 0 0	##375#133## 0 0	**1*283.9***** 0 0	: -	еверерения кания О О	11484=448¥488 3,542,000 3,542,000	****025001 FAT5 3,542,000 3,542,000	86/35
46 I4 CONST TOTAL	405-FREMONT BRIDGE (0 0 0	RAMPS JOINT REC 0 0	CONSTRUCTION: 0 0	0	612###61###2.; 2,300,000 2,300,000	7434434344444 0 0 0	##FF#################################	**093241 FAT405 2,300,000 2,300,000	00000
##47 I4 CONST TOTAL	705-FREMONT BRIDGE (0 0	AND RAMPS DECK O O	RESTORATION- 0 0	-4R********377* О О	613***61***2.6 0 0	3xx 4 4 x 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	244444444 0 0 0	****09328* FAT405 5,594,000 5,594,000	00:300
##48 IS CONST TOTAL	5-METRO AREA FREEWA 0 0 0	Y CALL BOXES AN O O	ID VARIABLE I O O	MESSAGE SIGNING O O	-4Rяяяняяяя 0 0	74614×8×1××80 0 0 0	.04442484488 2-815,200 2-815,200	***02494* FAIS 2,815,200 2,815,200	00900
49 IS PE TOTAL	5-HIGHWAY 217/KRUSE 0 0		E CONNECTION 553,320 553,320	N-DEVELOPMENT 4 0 0		552**1*272 . 0 0 0	лчаял : алчаян () ()	** <032774 FATS 553, 320 553, 320	86756

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	ORLIGATED	1986	1987	1988	1989	1990	POST 1990	AUTHORIZED	PLHG#
FEDERAL **50 I5- PE TOTAL	AID INTERSTATE SYS CAPITOL HWY/BARBUR O O	TEM (CONTINUE BLVD INTERCH 0 0	ED) !ANGE-DEVELOPM 414,990 414,990	ENT 4R######## 0 0	394×653×××41×291 0 0	вгркик кС.⊋ О О	Q qaaqaaqaxaaqa	****1033744 FAT5 41.4, 990 41.4, 990	85764
##51 I20 PE TOTAL	95-E PORTLAND FREEW O O	AY AT SUNNYBR 0 0	000K EXTENSION 92,220 92,220	-DEVELOPMENT 41 0 0	₹########394165 0 0	0 0 0 0 0	1444424444444 0 0	****C3344* FAI205 92,220 92,220	86092
52 I20 PE TOTAL	5-AIRPORT WAY TO S O O	0 1) BUS LANES-DE 1,134,000 1,134,000	VELOPMENT 4R##! 0 0	****374*6©}** 0 0	1644424.344 0 0	жевкревскевре () ().	***401227* FAT203 1,134,000 1,134,000	85103
53 I5- CONST TOTAL	STAFFORD RD INTERC 0 0	HANGE-4R* 0 0	14844034615888 0 0	#1#285.94#### 0 0	-нг п. г. к.	0 0 8 2 2 4 4 4 4 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6	444441444444 3, 404, 000 3, 404, 000	****(3271* FAIS 3,4)4,000 3,4)4,000	85061
# *54 I20 PE CONST TOTAL	45, 003 0	WEST LIHN BIN 0 285,882 285,882	(EWAY UNIT 1-4 0 276,000 276,000	R########4G9#13 0 0 0 0	34***64**13.5*** 0 0 0 0	#>####################################	0 0 0 0 0 0 0	####006144 FAT205 45,003 561,882 606,885	10180
##55 I20 CONST TOTAL	5-SUNNYSIDE RD TO 0 0	WEST LIMM BIN O O	CEWAY UNIT 2-4 0 0	R********4G9*1! 460,000 460,000	55***64**13,54*: 0 0	KFFKRFFF 0 0	44444444444444444444444444444444444444	#***C06144 FAT205 450,000 450,000	10190
56 15- CONST TOTAL	UPPER BOONES FERRY 0 0	RD TO 1205 1 0 0	ENTERCHANGE-4R O O	************************************	5****1*291.3<** 0 0 0	RÞERFFFKE1 0 0	3,128,000 3,128,000 3,128,000	***<02499+ FAI5 3, 128, 000 3, 128, 000	84127
57 I5~ CONST TOTAL	15/1205 INTERCHANG 0 0	E-4R******* 0 0	136#684###1#2 0 0	B7.9************************************	: RFF D P R R R R R R R R R R R R R R R R R R	0 0 0 0	######################################	****C92731 FAIS 1,196,000 1,196,000	0

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDIN: 30 SEP 86

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	OBLIGATED	1986	1987	1988	1989	1990	FOST 1990	AUTHUR I ZED	PLNG#
EDERAL A	AID INTERSTATE	SYSTEM (CONTIN	UED)	harbert territories territories territories	ماسية والمساهدة والمقاهدة المناهدة والمناهدة والمناهدة والمناهدة	المناهدة منطاعة أحاكم المالية المالية المالية	فيتفاهمه فينهم فساء الماء فيتاهموا	territoria e e constituir de la familia	"undars"-rade "undambe
		AND TO IDAḤO ST	ATE LINE-4RXXXX	xxxx437x136xx	яя2ияя0. Охичичая		। त्रवत्र दश्यः दश्यः द श्यः	****018431 FAT84	84277
PE CONST	50, 721 0	. 0	O O	Ů,	552,000	V	, i	50,721 552,999	
TOTAL	50, 721	ŏ	ŏ	ŏ	552,000	ŏ	š	602,721	
		-	•	-	- 	-	_		
×59 I5-F	FREEWAY ILLUMI	NATION-SWIFT/UN	ION INTCHG TO M	ARQUAM INTCHG	-4R********43741	OPEK1FRKK\E.	. 04447444#44#	####02620# FATS	84088
E	10, 448	0	0	0	0	0	•	10,448	• .,
ONST	61, 208	124, 266	Ō	Q	0	0	Ď	185, 474	
OTAL	71,656	124, 266	0	0	0	0	ij	195,922	
840 T5-1	THIEDCIATE DOT	DOC TO COLUMBIA	DEUD DAUTHOLZO	жининин <i>п</i> ерик	17####1#307 _• 7###	******		P1A3 + 101009888	00000
ONST	O O	O COLONSIA	OFAD PHATHG-JK	0	0	0	1,300,000	1,380,000	00000
DTAL	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	1,380,000	1,380,000	
									:
			LACEMENT-COOT/W	DOT-4R×××××××	#467#1 <mark>39###</mark> 41×30	7.92111111	*********		8/11/05
E	16,046	774		Õ	Ŏ	Ō	õ	16,820	
ONST OTAL	0 16, 046	0 774	1,784,800 1,784,800	0	0	Ŏ	9	1,784,690 1,891,620	
UIAL.	10, V40	7/4	11/841800	U	U	U	,	1,691,620	
×62 I5-0	GEOLOGICAL INV	ESTIGATION OF P	AVEMENT SUBSIDE	NCE MP287-4R×	****** 472 *1 <i>4</i> 0**	#41# # <0.0##	444495:484448	*** < 02910 × FAT5	85008
E	O	23,690	0	0	0	Ö	ŋ	23,690	
DTAL.	0	23,690	0	o	0	0	o	23, 690	
47 TANE	E-EDEMONT DOIN	re nenote couro	O EENOTHO_/0xx		******			****02869: FAT405	85001
8 03 14 03 E	11,250	9,959	OF LEUCTURANS	U Thtassad/24141	NETERPY VRREIORER		, , , , , , , , , , , , , , , , , , ,	21, 209	82.:01
DNST	0	1,502,048	ŏ	ň	ŏ	ŏ	ő	1,502,048	
JTAL	11 · 250	1,512,007	ŏ	ŏ	ŏ	ŏ	ó	1,523,257	
	INTERSTATE BRI	GE MB LIFT SPA		4P××××××4474	*142****1*308.3	********	487444448448		85/23
INST	0	<u>o</u>	1,033,000	Q	Q	Q	Õ	1,033,000	
ITAL	0	0	1,033,000	0	0	0	0	1,033,000	

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDING 30 SEP 86

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NOV19G.TX									
	OPLIGATED	1986	1987	1988	1989	1990	FOST 1990	AUTHORIZED	PLHGH
FEDERAL A	ID INTERSTATE	SYSTEM (CONTIN	UED)			, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	-GUICE SIGN A	ND CONTROL SIGN	REPAIR-4R**	ŧĸĸĸĸ <i>4</i> 79×1 <u>4</u> 3≠×ĸ	61 x x x 0 . O x x x 4 4 4 4	। प्रथम मन मन मन मन मन मन		*** 4034391 FAT405	85035
PE	0	O O	0	0	0	Ŏ	38,724	38,724	
CONST TOTAL	0	0	0	0	Q	0	562,420	562, 420	
IUIAL.	U	V	· ·	U	U	V	691,144	691, 144	
	-GUIDE SIGN A		REPAIR-4R###		64жжко"Ожжинчач	***********	र १द १ १ २ २ १४ ४ ४ १	####03440# FAT205	85/38
bE	O	31,500	0	0	0	0	9	31,500	
CONST	0	0	Q	Ō	432,000	Ō	2	432,000	
TOTAL	0	31,500	0	0	432,000	0	9	463, 500	
##67 I205	-PRESSURE GRO	JTING OF CONCRE	TE PAVEMENT/I	1PACT PANELS 4R	яннянаяна <u>5</u> %8	######################################		####000001 FAT205	84039
CONST	0	0	289, 800	0	0	0	9	289, 800	:-
TUTAL	0	0	289, 800	0	0	0	o	289, 800	
15-T	IIAI ATTH DARK-A	AND-RIDE****	8 <i>47</i> 081 4 588881	:20 <u>0-5</u> 883888388	44888888888888888888888888888888888888		. 4 3 5 3 5 6 5 5 8 4 5 9 8	###<0004614 FAI5	 8406!
E TO I	25,821	()	0	0	0	0	0	25,821	0 .00.
CONST	0	Ŏ	368,000	Ŏ	Õ	Ŏ	Ŏ	368,000	
TOTAL	25,821	0	368,000	0	0	Ō	Ď	373,821	
# 69 I20 5	-SE STARK TO S	SE POWELL BLVD	GRADING/LANDS	CAPIHG-4R****	## 673#618 ###64	। इह्ने, क्षेत्र व्यवस्थान	************	###404020# FAT205	00:000
CONST	0	0	0	0	0	0	828, 000	858,000	
OTAL	o	0	o	O	O	0	828,000	828, 000	
* 70 I205	-OREGON CITY F	PARK-AND-RIDE**	######6 7 4#1 <i>4</i> 7!	(##64## ? ,34###	************		**********	***<024594 FAC205	8000
E	30, 893	0	0	Ö	0	0	9	30, 893	
!/W	0	36,800	0	0	0	O	Ō	36, 800	
ONST	0	. 0	Ŏ	322,000	Ŏ	Q	9	322,000	
OTAL	30, 89 3	36,800	0	322,000	0	0	ij	389, 493	
×71 I205	-Lents Park-an	ID-RIDExxxxxxxx	675#148###64#	17.8******	Perkankankan	KEBBEFPREEK	***********	####\$>484# FAI205	84273
E	27,660	0	0	0	0	0	ŋ	27,660	
ONST	0	0	0	0	375, 360	0	ij	375,360	
TOTAL	27, 660	0	0	0	375, 360	0	ij	493,920	

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	ORLIGATED	1986	1987	1988	1989	1990	FOST 1970	AUTHURIZED	PLHC#
		SYSTEM (CONTINU WAY LANDSCAPING- 0 0		4619*#*61***0.0 0 0	0 0 0	**************************************	*********** 772,800 772,800	****92503* FA1405 772:600 772:600	00000
73 I20 COMST TOTAL	05-AIRPORT WAY 1 0 0 0	INTERCHANGE IMPR 0 0 0	OVEHENTS-4R3 0 0	*******681*6 <u>20</u> *** 0 0	64##24 . 0##<+ 0 0	В: КВК: E E E E E E E E E E E E E E E E E E E	431434444444 4,324,000 4,324,000	###403373+ FAT205 4, 324, 000 4, 324, 000	86063
#X74 I20 CONST TOTAL	05-AT SANDY BLVI 0 0 0	D WEST BOUND CON 0 0	NECTION-4R*** 0 0 0	*****8682*621***6 0 0	4##23.7#### 0 0	RDERFERKFERF O O	44444444444444444444444444444444444444	###<04)591 FAT205 359,000 359,000	86758
TOTAL FE	EDERAL AID INTE	RSTATE SYSTEM							:
PE R/W CONST TOTAL	5, 959, 316 16, 886, 719 3, 349, 983 26, 196, 018	2,009,433 22,508,835		28, 989, 320 49		0 0 42,772,840 42,772,840	33,724 0 59,939,421 59,978,145	9, 008, 656 21, 168, 552 221, 983, 759 252, 160, 967	

OBLIGATION AUTHORITY: 51,530,372

METROPOLITAN SENSICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDING 30 SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

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	OBLIGATED	1986	1987	1988	1989	1990	POST 1990	AUTHURIZED	PLNG#
STATE HI	GHWAY FUNDS FIN	ANCING ANHING(T)*****	· *************	***************************************					00200
PE	O CORRIDOR PLE	0	75,949	0	0	0	0	75, 949	00000
RESRV TOTAL	0	0	0 75, 949	100,000	100,000 100,000	124, 951 124, 951	9	324, 951 490, 990	
TOTAL	V	V	731777	100,000	1007000	124,031	•	400,000	
8874 OR4	S STATE STREET	CORRIDOR-E AUFI	VIJE TO LADO ST	-STM########133	************	7 4444444444	1414111141141	***#0035y4 FAUY56	5 77068
CONST	0	700,000	0	0	0	0	ij	<i>7</i> 00,000	3 // 100
TOTAL	0	700,000	0	O	0	0	o,	700,000	
××77 US30 PE	0B-SANDY BLVD-5 16,900	FOTH TO 1205-STA	TERRARRARISE	#152***59 <u>*</u> **0.0	: : PKKKKKKKKK \\	:kaKÞÞÞKKØ¢ÞKÞ! O	######################################	##*<922534 FA!J932 16,900	6 10259
CONST	10,700	396,000	ŏ	Ö	ŏ	ŏ	0	396,000	
TOTAL	16,900	396,000	Õ	ō	Õ	Ŏ	ð	412,900	÷
	-PACIFIC HWY AT	SW FISCHER ROA	AD SIGNAL XXXXX	###389#20 <u>2</u> #4##1	## 11.8## ####		সেব বল বছ বধর ধুসম	****C20931 FAP9	84029
CONST TOTAL	0	0	0	0	. 0	70,600 70,600	9	70,900 79,000	
10106	V ,	V	V	V	Ÿ	791990	•	737030	
xx79 HS2/	6-MT HOOD HWY A	T PALHQUIST/OR	FNT RD-GRADE/	PAUF/STENAL STX	*******397*1/	Taabokaata, Bar	121723514414	####01470+ FA924	10234
PE	34, 265	0	O O	0	- 0	0	9	34, 265	1020.
R/W	198, 337	36, 256	400 000	0	0	0	9	234,593	
CONST TOTAL	232,602	36, 256	400,000 400,000	V 0	ŏ	Ö	Ö	4:)0, :)?0 668, 858	
***************************************	ALL STREET VICTORIA	00,230	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	-		•	0007474	
xx80 US2/	4-SINSET HUY AT	SYLVAN-EB RAM	STCNAL-STERR	: # # # # # 400 # 1 AF# # #	47××71. 1××××	**********		****02079* FAP27	84928
ΡE	19,500	0	0	0	0	0	9	19,500	0.320
CONST	10 500	90,000	Ŏ	0	Q .	Ŏ	9	90,000	
TOTAL	19,500	90,000	U	U	U	U	9	109,500	
4464 IMA	/ OIRIGET (BP/ 476	O BANG/TI OTH-						444 <i>45500044 EA507</i>	00300
CONST	5-5UNSEL HWY/ZU O	18∏3—(I)4NAX U(0	₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩	.8884788/1*84888 ()	: ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	2,700,000	()	***<03324* FAF27 2,700,000	00500
TOTAL	ŏ	ŏ	ŏ	ŏ	ŏ	2,700,000	Ď	2,700,000	
TUTAL	0	O	O	Q	0	2,799,090	Q	2,700,000	

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	OBLIGATED	1986	1987	1988	1989	1990 F	OST 1970	AUTHURIZED	PLHGH
	IGHWAY FUNDS FINAN HNSON CK BLVD IMPR 0 0			ESTER INTCHG-S1 1,800,000 1,800,000	Мининини 411 ± 62 0 0	264845034450.043 0 0	**************************************	***033554 FAH970 1,800,000 1,800,000	4 00000
83 NE CONST TOTAL	181ST AVENUE EXTE	NSION-STM** O O	## 411 #627## 0 0	##0###0.0##### 3,570,000 3,570,000		O O 9	0 0 :14323841488	**#09001 FAU989 3,570,000 3,570,000	1 00000
84 US CONST TOTAL	308-NE FORTLAND HU 0 0	Y IMPROVEMENTS 0 0	AT 201ST AND 0 0	223RD AVES-S1 0 0	Мянянняя 41 і 162 320, 000 320, 000	23+*12315 . 4*+ 0 0 0) () ()	****0334:4 FAH996 320,000 320,000	6 85928
85 OR CONST TOTAL	210-SCHÖLLS HWY IM 0 0	PROVEMENTS-MURR 0 0	AY BLVD TO F 0 0	0	янняннян 411 «279 1,560,000 1,560,000	7441474446 . 9 444 0 0	************************************	***CG2701 FAU923 1,560,000 1,560,000	4 86777
##86 SW CONST TOTAL	IFT HIGHWAY-N MARI 9 0	NE DR RR CROSSI O O	NG IMPROVEME O O	ENTS-STM*## 48 ## 0 0	0 5	181.6844484444 5,440,000 5,440,000	######################################	**************************************	2 00000
87 SH CONST TOTAL		ION-SUNSET TO E ,000,000 ,000,000	VERGREEN-STI 0 0	1××××××××411×66 0 0	0 0 0 0 0 0 0 0 0	0 0 14444444444444444444444444444444444	0 0 849544754488	*:083074 FACA68' 1,000,000 1,000,000	7 00000
CONST	30-LWR COLUMBIA RI O O	0	0	450,000 450,000	0	0	0	450, 000 450, 000	00000
89 ORI CONST TOTAL	B-TV HWY RIGHT TUR O O	N LANES AT SW 1 O O	70TH/198TH/E 60,000 60,000	BROOKWOOD AVES- 0 0	ST******4:2×6 0 0	3744429444 5. 84 0 0	KRPFKEFFKE) O O	##<039034 FAP32 60,000 60,000	86945

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDING @) SEP-86

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	OBLIGATED	1986	1987	1988	1989	1990 F	OST 1970	AUTHURIZED	PLHC#
	HIGHWAY FUNDS FINANC R43-CSWEGO HWY BARRI O O			6.9-ST***** 0 0	#412#633##¥≒G## 0 0	REHRDERFEKS.ZE 0 0	:	*****03/334 FA/J956 110,000 110,000	55 86746
**91 OF CONST TOTAL	R210-SCHOLLS HWY CHA 0 0	NNELIZATION-MF 0 0	8.95 TO SU 200,000 200,000	CASCADE AVE-ST 0 0	########4124 <u>43</u> 4 0 0	88,944 0 0 0	3 3 3 4 3 4 3 4 3 3 3 3 3 3 3 3 3 3 3 3	####03903# FANY20 200,000 200,000	34 8 42 49
92 BE CONST TOTAL	EAVERTON/TUALATIN HU 0 0	Y AT SW PFAFFU O O	LE ST-LEFT TU 40,000 40,000	RN LANE-ST4* 0 0	# ***412*635 **114 0 0	кевеке 6 говер] О О	ं 0 ० व्यवस्थानम्	####40 3907 # FAUY09 40,000 40,000	71 00000
93 US CONST TOTAL	630-LWR COLUMBIA RIV O O	ER HWY GUARDRA O O	AIL-DOANE CR 0 0	TO HODGE AVE-S 160,000 160,000	E6±51 P ####################################	644842446.544 0 0	IKERKREPPE () ()	*<037321 FAP1 160,000 160,000	,00000
** 94 OF CONST TOTAL	R210-SCHOLLS HWY AT (0 0	DEMNY ROAD-SIO O O	GNAL/LEFT TUR 0 0	N LANE-ST#4### 110,000 110,000	***412*637**143 0 0	7410.574374444 0 0	0 0 0 14	**************************************	34 857 52
CONST	R210-SCHOLLS HWY AT 9 0 0	0	0	80,000	0	0	9	89,900 89,900 80,900	
##96 US CONST TOTAL	6308-NE PORTLAND HWY O O	AT NE 201ST 6	NVENUE LEFT T 0 0	URH LAME-STARN O O	*****412*639**1 50,000 50,000	234 816. 4 348383 0 0 0) () ()	####000001 FAH998 50,000 50,000	66 00000
97 OR CONST TUTAL	143-OSWEGO HWY SIGNA! O O	REHABILITATI O O	ON-RIVERWOOD 0 0	TO BRIARQUOD-S	5T########41246 420,000 420,000	40484438#44.04 0 0	14214841481 O O	*<03921	65 00000

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	OBLIGATED	1986	1987	1988	1989	1990 F	OST 1970	AUTHORIZED	PLHG#
STATE HIGH **98 OR43-CONST TOTAL	WAY FUNDS FI OSWEGO HUY@ 0 0	MANCING (CONTIN JOLIE POINTE RD 0 0	UED) /WALLING WY-LEF1 0 0	TURN REFUGE 42,000 42,000	-ST********41246 80,000 80,000	5-7-1	ERFERENCES O O	1888039394 FANY555 122,000 122,000	85954
**99 BEAVE CONST TOTAL	RTON/TUALATI 0 0 0	N HIGHWAY AT SW O O	WASHINGTON DR L 0 0	T REFUGE-STX 50,000 50,000	888888841286448 0 0	#1414##3.74#4## 0 0	68 F F K K F F F F F F F F F F F F F F F	14#4026114 FADy091 50,000 50,000	88008
*100 MULTNO CONST TOTAL	OMAH COUNTY 0 0	TRAFFIC LOOP RE 0 0	PAIR-ST######## 230,000 230,000	112×662×××<0× 230,000 230,000	46 - F F F F F F F F F F F F F F F F F F	: P Þ F C R R C R R C R R C C R P C C C C C C C	(i (i (i	**************************************	02937
#101 OR43-0 CONST TOTAL	DSWEGO HWY-SI O O	CL PTLD TO NCL (O O	U LINN-GUARDRAIL 150,000 150,000	/ROCK SCREEN 0 0	-ST#######412#4 0 0	667443443 3. 64 0 0	.) .) .4433444448	150,000 150,000 150,000	5 _. 8£046
#192 BEAVER R/W CONST TOTAL	RTOM/TUALATIO 0 0 0	N HUY AT SW DAK 7,200 0 7,200	-SIGNAL/LEFT TUR 0 140,000 140,000	N********414 0 0 0 0		: * * * * * * * * * * * * * * * * * * *	**************************************	133597641 FAUY071 7,200 140,000 147,200	84066
*103 US26-9 PE R/W CONST TOTAL	BUNSET/CORNE 302, 971 511, 270 0 814, 241	LIUS PASS ROAD 0 0 0 0	INTCHG-STM***** 0 0 5, 100, 000 5, 100, 000	##422#178### 0 0 0 0 0	47**62.3***4***** 0 0 0 0 0	:#####################################	144444444 0 0 0 0 0	188<015564 FAP27 3)2.971 511,270 5,100,000 5,914.241	84938
*104 US26-S PE R/W CONST TOTAL	5UNSET/CORNE 165, 440 0 0 165, 440	LL ROAD INTERCH 123,200 1,320,000 0 1,443,200	ANGE-STM****** 0 0 0 0 0	0 0	8865.98888841 48 0 0 10,800,000 10,800,000	0 0 0 0 0 0 0 0) () () () ()	####C9779# FAF27 298,640 1,320,000 10,800,000 12,408,640	79069

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT FROGRAM QUARTERLY REPORT FOR QUARTER ENDING 30-SEF-86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM USDATED IN TIP

FEDERAL AID INTERSTATE AND DIHER

PHASE1 @SEP021.DAT/OTHER.NDX

OBLIGATION AUTHORITY: 4,921,339

19-Nov-86

NOV19G. TX	KT							·	
	OBLIGATED	1986	1987	1988	1989	1990	POST 1970	AUTHURIZED	PLHC#
STATE HIG *195 US30 CONST TOTAL	SHWAY FUNDS FI 08-NE PORTLAND 0 0	NANCING (CONTIN HIGHWAY-NE 82N O O	UED) D AVE TO 1205 1,330,000 1,330,000	-STM*******4428 0 0	#183##123##10.4 0 0	вки в в к в и в в в в в в в в в в в в в	144374##44#) () ()	1, 330, 000 1, 330, 000 1, 330, 000	65 79055
#106 BASE	ELINE/JENKINS!	RECOHNAISSANCE	STUDY-219TH T	O MURRAY BLUC-S	Txxxxxxxx540°C)	76яч7344440.0яч	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1XX4093071 FAUY0	20 84071
*107 CLAC PE TOTAL	CKAMAS HWY 224 0 0 0	RECONNAISSANCE 0 0	STUDY-0R99E 200,000 200,000	#*k##T2-2021 OT 0 0	***540*677*417; 0 0	О О Сан 4 0° 0 4 я я н 4 н ч к	**************************************	9884 33504 FA974 200,000 200,000	859 36
*108 HIGH PE TOTAL	TWAYS 224/212 (0 0	RECOMNAISSANCE 0 0	STUDY-1205 TO 100,000 100,000	MT HOOD HWY ST	76/2045/48 0 0 0	FFRF #171K#5 0 0	 () () ()	190,000 190,000 190,000	86435
#109 TUAL	-SHERWOOD/EDY	ROADS RECONNAI	SSANCE STUDY-	CR99W TO NYBERG	-ST********543:	1679447344440.0	1441=4484383	1884 33034 FAUY20	82 86970
*110 BEAV CONST TOTAL	ÆRTOH/TUALATII 0 0 0	HIGHWAY AT SW 0 0	BURNHAM ST L 80,000 80,000	T LAHE-ST###### 0 0 0	##728#647##141 : 0 0	49845-5844848 О О	1434.74481 () ()	###4039134 FARYO 80,000 80,000	91 85033
TOTAL STA	ATE HIGHWAY FU	NDS FINANCING							
PE R/W CONST RESRV TOTAL	539,076 709,607 0 0 1,248,683	123, 200 1, 363, 456 2, 186, 000 0 3, 672, 656	375, 949 0 7, 840, 000 0 8, 215, 949	100,000	0 0 13,230,000 100,000 13,330,000	0 0 8, 210, 200 124, 951 8, 334, 951	0 0 0 0	1,038,225 2,073,063 37,958,000 324,051 41,393,339	

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROCRAM QUARTERLY REPORT FOR QUARTER ENDING 30 SEP-86

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	OBLIGATED	1986	1987	1988	1989	1990	FOST 1990	AUTHORIZED	PLNC#
OTHER *111 HI	GHWAY 217 AND SUN	SETFAIX/FAP	OFFSET TRANSFE	RS#######4121	×157××144×+67.2	***********	**********	***4003764 FAP79	79076
RESRV TOTAL	0	0	0	0	0	0	2,099,000 2,099,000	2, 000, 000 2, 000, 000	
	EGON CITY BYPASS.	FAIX/FAP OFFS	SET TRANSFERS##	***** 125 <158	**************************************	4,848,844		***<01670* FAU007	8 76007
RESRV TOTAL	0	0	0	0 , 0	0	0	870,000 870,000	890,000 890,000	
	GHWAY 217 OVERLAY		r to 15******	342*159 <u>*</u> *144*	няО. Оннинячаланя	**********	स्त्रास्य स्वयं सम्बद्धाः	**************************************	10224
PE CONST	221,760 4,601,065	0 7, 230	ő	ŏ	Ö	0	· 0	221,760 4,608,295	
TOTAL	4,822,825	7, 230	0	0	0	0	v	4.830,055	*
*114 TE	RWILLIGER OVERCRO	SSING #A8392-HE	динаниния Враферия	B5xx726xxx0.0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	************	१ ३द व्यवद व्यवस्य वृक्ष	*****01487* FAU938	9 ¹ -0
CONST	0	0	0		4,000,000 4,000,000	0	. 9	4, 000, 000 4, 000, 000	
TUTHL	V	Ū	V	V	4,000,000	V	9	41 0000 000	
	210-SCHOLLS HWY A		GNAL/REALIGNMEN	T-FA9########	390×162× <u>×</u> 140×××	7. 44844 4848	เขาการครามหมู่หม		4 80112
PE R/W	33, 300	15, 435 0	0	0	0	0	9	15, 435 33, 390	
CONST	0	ŏ	260,000	Ŏ	Ŏ	Ŏ	õ	260,000	
TOTAL	33,300	15 <i>, 4</i> 35	260,000	0	0	Q	9	398, <i>7</i> 35	
*116 US	26-SUNSET OVERLAY	-GLENCOE RD TO	CORNELIUS PASS	RD-FAP#####	:#X371x622x4x47x	8 57. 1 1 1 1 1 1 1	स्थन वस्थान वस्त्रास्थ वस्त्रा	****01524# FAP27	10182
CONST	0		1,478,000	o o	0	0	9	1,478,000	
TOTAL	U	0 1	L, 478, 000	U	V	U	0	1,478,000	
	8-TV HIGHWAY PAVI	YG/ILLUM-SW HOO	KEN TO SE MAPLI			4, Qৰল হৰসক্ষ স :	{< 4.4.4.2.5.4.4.2.8.		00000
CONST TOTAL	0	0	0		2,270,000 2,270,000	0	9	2, 270, 000 2, 270, 000	
IUIAL	V	V	V	U	21 27 VI VVV	U	Q	2,270,000	

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDIES 30 SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

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	OBLIGATED	1986	1987	1988	1989	1990 F6	OST 1970	AUTHURIZED	PLHG#
	(CONTINUED) R99W-PACIFIC HWY WES 0 0	T AT BEAVERTON	-TIGARD HU 370,230 370,230	Y-DEVELOPMENT 0 0	FAP*******39/(16) 0 0	0 0 0 0 0)))	**************************************	00:00
×119 0	R208-FARMINGTON ROAD	209TH TO MURE	RAY-DEVELOPI	TENT STM######	**394*656**140**	1 6. 4 383388848	14424484488	×××CG27Y4 FADY064	84060
*120 GI FE TOTAL	RAHAM ROAD(UPRR) BRI 0 0	OGE #6967 CONI 0 0	ECTION-DEVE 88,000 88,000	ELOPMENT ST*4* 0 0	******3 94 *65 7 44 = 16 0 0	экекерне©.Овек(0 0	6442488448 () ()	**4033424 FANY880 88,000 88,000	3 00000
#121 CI PE TOTAL	ROWN POINT HWY/SANDY O O	RIVER BR(2019 0 0	7) REPLACEME 128,000 128,000	ENT- CEVELOPHE N 0 0 0	IT-НВRянняняяя О О	46914#12544#1.2 0 0 0	**************************************	***014634 FAH7874 128,000 128,000	₹ 85 964
*122 U PE TOTAL	526-SYLVAN TO CAHYON 0 0	INTERCHANGE (0 0	DEVELOPMENT- 264, 000 264, 000	-FAD********39 0 0	4×682×××47××71.8 0 0	स्वत्रसम्बद्धसम्बद्धसम्बद्धः 0 0) () {	****041064 FAP27 264,000 264,000	00:00
#123 OF PE TOTAL	R99E-UNION/GRAND VIA O O	OUCT STRUCTURE 0 0	REPLACEMEN 200,000 200,000	NT-DEVELOPMENT 0 0	, крески ки ки и и и и и и и и и и и и и и и	683444417441°0 0 0 0	0 () ()	***<03311 FAP26 200,000 200,000	85030
*124 BY PE R/W CONST TOTAL	JTN/TUALATIN HWY AT 9 0 0 0 0	EW BRIDGEPORT- 12,600 24,300 0 36,900	-SIGNAL/CHAN 0 0 0 0 0	NELIZE-FAP# 4 # 0 0 0 0 0	*****395*203*414 0 0 0 246,400 246,400	0 0 0 0 0 0 0 0 0	() () () () ()	***92087* FA!!709: 12,600 24,300 246,400 283,300	1 10251
125 IZ PE COMST TOTAL		BR(W LINN) SL 4,876 322,000 326,876	AG WELD INS 0 0 0	SPECTIION-HBR O O O	*******396*166** 0 0 0 0	0 0 0 0 0 0 0	0) () () ()	**<012214 FAT205 61,778 322,000 383,778	84075

HETROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROCRAM QUARTERLY REPORT FOR QUARTER ENDING 30 SEP-86

SIX-YEAR HIGHWAY IMPROVEHENT PROGRAM UPDATED IN TIP

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MUVING. 1X	A.I.								
	OBLIGATED	1986	1987	1988	1989	1990	FOST 1990	AUTHORIZED	PL/G#
OTHER (CO *126 US30 COHST TOTAL		TO WILLBRIDGE 1,584,000 1,584,000	UNIT 1-OVERLA		402×169×××2× 0 0	**************************************	() () ()	****006654 FAP1 1,584,000 1,584,000	10122
*127 US30 PE	B-NE FORTLAND 19,620	HWY AT NE 158TH	-SIGNAL/CHAN	ELIZE-FAP** 4	****404*171**	REKEPPO "(FRKER)	अवस्थात्रक्षत्रवद्यम् उ	94:34 + 19020 FACH	764 78349
R/W	18,000	ň	ň	ň	ň	ň	ð	18,000	
CONST	10,000	138, 380	ň	ň	ŏ	ň	ň	138,380	
TOTAL	37,620	138, 380	ŏ	ŏ	ŏ	ŏ	ő	176,000	
*128 HAUT	HORNE BRIDGE(#	2757) PHASE II-	SERVICE LIFE	EXTENSION-HER	********407*6	keO_OsekOrres.?	***********	***<040694 FABY:	365 8 56 37
PE	0	0	127,800	0	0	0	0)	127, 800	
CONST	ŏ	Ō	200,000	937,600	Ŏ	· Ŏ	Ŏ	1, 137, 600	
TOTAL	Ö	Ō	327,800	937,600	Ō	Ö	Ō	1, 265, 400	
*129 US26	-CLIMBING LANE	-CANYON RD TO V	ISTA RIDGE TU	NNEL(I)-FAP«	*******410*174.	144 4 73339 , 04344	***********	***<004914 FAP2	7 84)14
PE	172,712	86,213	0	0	0	0	ŋ	258, 925	
R/W	0	0	Ō	Ö	1,234,000	Ö	Ŏ	1,234,000	
CONST	0	0	0	0	0	6, 435, 000	0	6, 435, 000	
TOTAL	172,712	86, 213	0	0	1,234,000	6, 435, 000	0	7,927,925	
*130 SWIF	T HIGHWAY/UPRR	(N PORTLAND RD)	BRIDGE #5100)6-HBR*****	411×668××120<	ra O. Cannagaanaa	************	****633761 FAIP	762 86073
PE	0	0	0	140,000	Ø	0	0	140,000	
R/W	0	Q	0	0	16,000	0	ij	16,000	
CONST	Ō	Õ	Ŏ.	0	0	990,000	ij	990,000	
TOTAL	0	0	0	140,000	16,000	990, 000	9	1, 146, 000	
	RVE FOR SURFAC	E PRESERVATION-	METRO REGION-	FAP######4441	2×175××××0×××			CET FCCCCOFKK	00000
RESRV	0	0	0	0	0	1,760,000	3,168,000	4, 928, 000	
TOTAL	0	0	0	0	0	1,760,000	3,168,000	4, 928, 000	

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDING 32-SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

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TOTAL

39,680

0

456,000

456,000

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456,000

495,680

1988 1990 OBLIGATED 1986 1987 1989 FOST 1990 **AUTHORIZED PLNG#** OTHER (CONTINUED) *132 BEAVERTON/TUALATIN HUY AT PACIFIC HWY WEST******413*176**141**4.9*** <007624 FAU9091 840**5**2 21,596 0 21,596 CONST 0 0 220,000 220,000 TOTAL 21,596 220,000 241,596 0 0 00000 PE 88, 150 88,150 0 CONST 0 0 0 TOTAL 0 88,150 88, 150 84240 53,242 147,827 PE 94, 585 TOTAL 94,585 53, 242 147,827 #136 US26-SUNSET/NU 185TH AVE INTERCHANGE-DEVELOPMENT ST#######426#181###47##64.344########################### 84313 PE 0 146, 306 146, 306 TOTAL 0 146,306 146, 306 PΕ 76, 480 0 76,480 CONST 1,719,822 1,683,656 0 36, 166 TOTAL 1,760,136 36, 166 1,796,302 84045 PE 18, 216 36, 141 54, 357 TOTAL 36, 141 18, 216 54, 337 PE 39,680 39,680

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SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

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	OBLIGATED	1986	1987	1988	1989	1990	FOST 1970	AUTHURIZED	PLHG#
	(CONTINUED) ERN HILL RD BRIDG 27,360 0 27,360	ES REPLACEMENT- 0 240,000 240,000	13255/7/8-HBR× 0 0 0	*******463*18. 0 0 0	738808880.095 0 0 0	**************************************	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	488 400-4771 FAB9032 27, 360 240, 000 267, 360	2 10167
×141 H PE TOTAL	ILLSBORO TO BEAVE 0 0 0	RTON-BASELINE/T 0 0	V HWY/FARMINGT 264, 000 264, 000	DN DEVELOPMEN 0 0	T ST#######5? 0 0	1#1884#72947#2. 0 0	.944>44444 () ()	****4€36201 F6P32 264,000 264,000	86959
*142 CL PE CONST TOTAL	_ACKAMAS PARK(PAC 118,956 0 118,956	IFIC EAST) BRID 0 0 0	GE NO. 1618-HB 0 0 0	R********5°,4* О О О О	189****1***0.0 0 1,344,000 1,344,000	РКККК С КРИС РИС О О О	1877 PP P P P P P P P P P P P P P P P P P	****C3327* FAF26 118,956 1,344,000 1,462,956	83942
*143 HA PE CONST TOTAL	AUTHORNE BRIDGE E O O O	AST APPROACH RA 180,800 0 180,800	MPS REPLACEMEN 0 0 0	T(#2757C) -HBR: 0 0 0 0	#######506417 0 0 0 0)4444)3440, G844 0 4, 564, 000 4, 564, 000	**************************************	189,890 189,890 4,564,990 4,744,890	84997
#144 NE PE R/W CONST TOTAL	PORTLAND HWY-N (115,760 0 0 115,760	LOMBARD/BURGARD 0 0 0 0	ST @ N TERMINO O O O O	AL RD(#25801) 0 15,200 856,000 871,200	- F:BR # # # # # # # 5 £ : 0 0 0 0	3×1514×123×4×0. 0 0 0 0	(# DE K # DE E DE E C.) (0 (0 (0 (0	1884093774 FAUY956 115,760 15,200 856,000 986,960	85973
*145 OR PE CONST TOTAL	8 TV HWY-HILLSBOR 65,000 0 65,000	RO SIGNAL PROGRE 7,900 0 7,900	AM AT 13 LOCAT 0 0 0 0	ICHS-FAP***** 0 0 0 0	***522* 5 92*#12' 0 0 0 0	74417.5443444 0 255,200 255,200	44444444444444444444444444444444444444	*##*©3334* FAP32 72,900 255,200 328,100	84034
#146 US PE R/W CONST TOTAL	86,122 0 0 0 86,122	INTERCHANGE-FAI 42,311 88,000 0 130,311	7888988856781 0 0 0 0 0	73×××47××67.2 0 0 0 0 0	4, 188, 880 4, 188, 880	- йал кар и кар кал кар и 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	128,433 128,433 88,000 4,188,880 4,405,313	84)39

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT FROCRAM QUARTERLY REPORT FOR QUARTER ENDING 30 SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

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	OBLIGATED	1986	1987	1988	1989	1990	FOST 1990	AUTHURIZED	PLHG#
OTHER (*147 CR PE R/W CONST TOTAL	CONTINUED) 8-TV HWY AT MUR! 43,649 250,346 0 293,995	RAY BLVD INTER 0 70,520 0 70,520	SECTION IMPROVE 0 0 0 581,000 581,000	MENT-FAP****** 0 0 0 0	***680*194***27 0 0 0 0	0 0 0 0 8 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	**************************************	****003694 FAP32 43,649 320,866 581,000 945,515	80920
		EMERGENCY REPA	IRS-HBRR######	×689×196××4<0	а канана Ски	**********	इ. इ	***<02951	4 8 50 37
PE CONST	116,000 941,600	412,720	0	0	0	ő	ö	116,000 1,354,320	
TOTAL	1,057,600	412,720	O	0	0	0	0	1,470,320	
*149 OR	8-TUALATIN VALLI	EY HIGHWAY-SE	21ST AVE TO SE	DAK ST-FAP***	:*****828 *1 92***	29x440_04x44	*********	****006914 FAP32	<i>7</i> 9085
PE TOTAL	139,765 139,765	264, 494 264, 494	0	0	0	0	9	404, 239 404, 239	
INTINE	10/// 0.5	2073777	v	V	. •	V	•	7270 621	··
TOTAL O	THER								
PΕ	1,452,088	832, 393	1,530,180	140,000		Q	ò	3, 954, 661	
R/W CONST	301,646 7,226,321	182,820 2,740,496	0 2,975,000	15,200 1,793,600	1,250,000 12,269,280	.0 12, 244, 200	9	1,749,666 39,248,897	
RESRV TOTAL	8, 980, 055 0	0 3, 755, 709	0 4,505,180	0 1,948,800	13,519,280	1,760,000 14,004,200	6, 058, 000 6, 058, 000	7,818,000 52,771,224	
	2,,20,023	022., 0,	., 201. 200	2			G 7 8 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		

OBLIGATION AUTHORITY: 12,735,764

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDIFE 30 SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

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	OBLIGATED	1986	1987	1988	1989	1990	FOST 1970	AUTHURIZED	PLHG#
	II SAFETY PROGRAM ARMINGTON AT 160T 38,250 0 0 0 38,250		5×591××142×××7 0 0 0 0 0	7. 9448444444 0 0 234, 000 234, 000	0 0 0 0 0 0 0 0	REFERENCE O O O O O) () () () () () ()	***<01570* FAU90. 38,250 70,200 234,000 342,450	64 78)57
151 PE CONST TOTAL	DWELL AND 190TH I 0 0	NTERSECTION IMPR 675,000 675,000	ROVEMENT##### 0 0	1##293#590##26 0 0	5× ×10. 3××× ×±±±± 0 0	жеркерекере 0 0	0) 0 0 0	****<0:3664 FAP24 675,000 675,000	77064
*152 99 PE CONST TOTAL	9W-PACIFIC HWY AT 13,770 151,212 164,982	30TH AVE-LT TUR 0 0 0	RN/BEACON-HES; 0 0 0	********383*198 0 0 0 0	: 20 ОКККОКНКИЕ 0 0 0	**************************************	() () () () ()	****00996* FAF9 13,770 151,212 164,982	10161
*153 OF CONST TOTAL	R213-AT JOHNSON C 0 0	REEK BRIDGE #456 0 0	56—HES####### 0 0	385×199××468× 0 0	447.133333333 297,000 297,000	. в с в и в и в и в и в и в и в и в и в и	# 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	### #01457 + FAU97: 297,000 297,000	13 00000
*154 SU CONST TOTAL	UNSET HUY AT VISTO O O	A RIDGE TUNNEL 1 O O	1ESSAGE SIGNIA 0 0	IG(II)-HES#4## O O	****396*200*4: 1,170,000 1,170,000	1471472. Саччая 0 0 0	0) 0 0 0	****018924 FAF27 1,170,000 1,170,000	10143
*155 US PE R/W CONST TOTAL	530-SW DOANE AVE 0 0 0 0 0	TO SW BALBOA AVE 25,200 56,250 0 81,450	E-CHANNELIZATI 0 0 0 0 0	ON-HES######## 0 0 369,000 369,000	4387#201####2: 0 0 0 0 0	1444, 84844444 0 0 0 0 0	**************************************	**************************************	10255
×156 OR CONST TOTAL	RIENT DRIVE AT KAI 0 0	NE ROAD/PALMQUIS 0 0	T REALIGNMENT 289,800 289,800	-HES*******39 0 0	77#670##726#7 0 0	0 0 0 0 0	ananada>aanada () () ()	**** 0: FAUY8 289,800 289,800	73 0

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PHASE1 @SEP021.DAT/OTHER.NDX NOV19G.TXT 19-Nov-86

NOV19G. TX	Γ								
	OBLIGATED	1986	1987	1988	1989	1990 F	OST 1990	AUTHURIZED	PLHG#
	SAFETY PROGRAM (TUALATIN VALLEY 13,500 0 494,500 508,000		91ST SIGNAL-HES 0 0 0 0	**************************************	172**#29**<0.0*! 0 0 0 0	**************************************	**************************************	** <g2087* fap32<br="">13,500 1,800 494,500 509,800</g2087*>	84036
*158 OR991 PE CONST TOTAL	H-PACIFIC HWY WE 18,900 0 18,900	ST AT CANTERB 0 0 0	URY LANE SIGNAL- 0 0 0 0	HES########### 0 0 0	69*205****14*10. 0 0 0	.4333333333333 0 198,000 198,000	*RKÈRRELEE O O O	***02733* FA57 18,700 178,000 216,700	85006
	JGHLIN BLVD MEDI		OCHOCO TO SE 17	TH-HESxx4xx	##470#20 <u>6</u> ###4143	140. C4444X4XX	1441-44444	** 4025831_FAF26	84)94
PE CONST TOTAL	8,730 230,160 238,890	9,867 9,867	0	0	0	0	9	8,730 240,027 248,757	
*160 NE GL PE CONST TOTAL	LISAN STREET AT 1 0 0 0	NE 148TH AVEN 7,650 71,250 78,900	UE-REPLACE SIGNA 0 0 0 0	L-HES##4### 0 0 0 0	#518#209### 4@### 0 0 0 0	0 0 0 0 0 0	(44444444488) () () ()	***CG975* FAU983 7,650 71,250 78,900	4 85079
#161 SE ST PE CONST TOTAL	TARK STREET AT 1	48TH AVENUE-R 7,650 69,750 77,400	EPLACE SIGNAL-HE 0 0 0	S********519 0 0 0 0	*210*****0*>*0.0* 0 0 0 0	: FEREKE KEKE 0 0 0	**************************************	****03973* FAH y 81 7,650 69,750 77,400	0 85090
*162 CLACK PE CONST TOTAL	(AMAS HIGHWAY AT 21,420 0 21,420	142ND AVENUE 0 0 0	-INSTALL SIGHAL- 0 0 0 0	HES*******5 0 0 0	20*211**171**10. 0 104, 400 104, 400	: F F R B R R R R C . 0 0 0	**************************************	****03955* FAP74 21, 420 104, 400 125, 820	85088

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDING 30 SEP-86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

FEDERAL AID INTERSTATE AND DIHER

PHASE1 @SEP021.DAT/OTHER.MDX NOV19G.TXT 19-Nov-86

	OBLIGATED	1986	1987	1988	1989	1990	FOST 1990	AUTH/IRIZED	PLHC#
	II SAFETY PROGRAM (E PORTLAND HIGHWAY 0 0 0		TALL SIGNAL/NEW 10,800 90,000 100,800	CONTROLLER-KE 0 0 0	S********521 =21 0 0 0	24#1254##0.(0 0 0)))) 0 0 0 0	***<0<035* FALIY9 10, 600 90, 000 100, 800	266 84002
#164 0 PE CONST TOTAL	R99E-MCLOUGHLIN MED 28,620 0 28,620	IAN BARRIER-E O O O	END 1WAY COUPLET 0 810,000 810,000	/SE TACOMA-HE 0 0 0 0	5********522°20 0 0 0 0	7444414841.2 0 0 0	2#144444444 () () ()	***<929314 FAP26 28,620 819,000 838,620	85920
*165 M PE CONST TOTAL	E KANE DRIVE AT HE 0 0 0 0	17TH DRIVE-IN 0 0 0	ISTALL SIGNAL-HE 6,300 59,220 65,520	S*********522* 0 0 0 0	208****O***(),()* 0 0 0 0	:RFFQEFFPFER 0 0 0	R##5K#>*Þ##R# () () ()	*****00974* FA!}78 6,300 59,220 65,520	99 85078
#166 S PE CONST TOTAL	INGER HILL AT 10TH :	STREET(OR CIT 3,800 32,200 36,000	TY)-RUBBERIZED G 0 0 0	RADE RRXHG-HE 0 0 0	5*********523:21 0 0 0)"Фявьскввує 0 0 0	#FERRESPEFFE () ()	****000001 FAU96 3,800 32,200 36,000	607 84918
*167 O PE R/W CONST TOTAL	ATFIELD ROAD AT JEN 25,839 45,000 0 70,839	NINGS AVENUE- 0 0 0 0	-HES*4#####522* 0 1,800 316,800 318,600	593###67**********************************	КР Г В Р К К К К К К С 0 0 0 0 0 0	0 0 0 44444444444444444444444444444444	0 0 0 0 0 0 0	***<01182* FAU76 25,839 46,800 316,800 389,439	355 78116
*168 OF PE CONST TOTAL	R99W-PACIFIC WEST A 19,170 0 19,170	T NORTH PORTL 0 0 0	.AND BLVD-HES*** 0 0 0 0	*****522*594* 0 0 0	***0***0.0	аверерети О О О	0 0 0 8efebetetebeb	жжжчСЭЭЭЭ FAG9 19,170 180,000 199,170	85927

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT FROGRAM QUARTERLY REPORT FOR QUARTER ENDING 30 SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

FEDERAL AID INTERSTATE AND OTHER

PHASE1 @SEP021.DAT/OTHER.NDX NOV19G.TXT 19-Nov-86

	OBLIGATED	1986	1987	1988	1989	1990 F	OST 1970	AUTHURIZED	PLHG#
TITLE II *169 OR4 PE CONST TOTAL	SAFETY PROGRAM 13-OSWEGO HWY AT 0 0	(CONTINUED) 6TH ST AND AT 0 0	5TH ST SIGNALS 11,250 132,750 144,000	-CREGON CITY-HS	Sxxxxxxxxxx45 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 0 0 0 0 0 0 0 0	****\$04)65* FAIY! 11,250 132,750 144,000	565 86903
*170 E S	TREET PEDESTRIAN	UNDERPASS-PAC		RD AVE-FOREST G	V RÓRRRRRARA O	598************************************	•	1771 000 8××××00000 FAII50 68,040	020 85020
TOTAL	Ŏ 	68, 040	Ŏ	Ŏ	Ō	Ŏ	õ	68, 940	
*171 LAN CONST TOTAL	KE ROAD AT CLACKA 0 0	MAS HWY INTERC 0 0	HANGE RAMPS-SI 16,000 16,000	GNAL UPGRADE-HE O O	S#######5∠ <u>2</u> 15 0 0	974441)4440.04 0 0	444444444 () ()	**************************************	559 84722
*172 CAS CONST TOTAL	CADE HWY N AT SE 0 0	FLAVEL ST-PRO 0 0	TECTED LT PHAS 21,150 21,150	E-HES*********52 0 0	2×600×××6E× = 10 0 0	ькьвьвикь кквО. О О	6) () ()	***<000004 FAU97 21, 150 21, 150	713 8 6023
173 REF CONST TOTAL	LECTIVE CENTERLI 0 0	NE DELINEATORS 0 0	-CLACKAMAS COU 40,293 40,293	NTY AREA ROADS 0 0	*******522*401 0 0	ек еў.О верОжкрк О О	4974488448 0 0	####0000# MISC 40, 293 40, 293	85024
*174 US2 CONST TOTAL	6-MT HOOD HWY AT 0 0	RENE AVENUE S 0 0	IGNAL—HES**** 90,000 90,000	*** 522 *62 4 ***26 0 0	##13.9###44## 0 0	грэгськи нувек О О	() ()	#### <c3 134="" faf24<br="">90,000 90,000</c3>	4 85 066
#175 OR4 CONST TOTAL	3-OSWEGO HWY AT O O	PIMLICO DR INTO O O	ERSECTION IMPR 0 0	OVEMENTS-HES*** O O	*****522*67:4* 252,000 252,000	7.33359.5144.64 0 0	44454545 () ()	**************************************	565 84100
*176 8TH CONST TOTAL	/9TH/DIVISION FL 0 0	ACE RAILROAD G O O	ATES-RRP***** 430,200 430,200	** 522 *665 <i>*</i> ***0* 0 0	ке: канан . О кк О О	1 PKR 2 F PK F R K F R 0 0	() () ()	*** 403385* FA978 430, 200 430, 200	300 86042

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT FROGRAM QUARTERLY REPORT FOR QUARTER ENDING 30-SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM USDATED IN TIP

FEDERAL AID INTERSTATE AND OTHER

PHASE1 @SEP021.DAT/OTHER.NDX NOV19G.TXT

19-Nov-86

	OBLIGATED	1986	1987	1988	1989	1990 F	OST 1990	AUTHURI ZED	PLNG#
TIPLE II S *177 THIES CONST TOTAL	AFETY PROGRAM (CI SEN ROAD AT HILL O O	ONTINUED) ROAD-FLASHI O O	NG BEACOH-HES* 12,105 12,105	*******522#671* 0 0	#703###0.C### 0 0	C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	**************************************	01 FAI96 12, 105 12, 105	90 86725
*178 THIES CONST TUTAL	SEN ROAD AT ALDEI O O	RCREST ROAD- 0 0	FLASHING BEACO 12,105 12,105	N-HES*******52 0 0	2# 672##703 ### 0 0	0 0 0 0	**************************************	12, 105 12, 105 12, 105	98 86726
*179 WEBST PE R/W CONST TOTAL	ER ROAD REALIGNM 0 0 0 0	ENT-KELLOGG 0 0 0 0	CREEK TO JENNI 18,990 9,000 63,000 90,990	NGS ROAD-HES*** 0 0 0 0 0	*****522*6734 0 0 0 0 0	7034440. С4я4я4 0 0 0 0	**************************************	18, 990 18, 990 9, 090 63, 090 90, 990	59 84078
*180 DIVIS PE CONST TOTAL	ION ST AND SE 174	9TH AVE-FULL 0 0 0	Y ACTUATED/5 P 4,770 54,000 58,770	HASE SIGNAL-HES 0 0 0	********52?#6; 0 0 0	744472f4449 . 044 0 0 0	**************************************	4	: 900-869 79
*181 SE ST PE CONST TOTAL	ARK ST AND 139TH 0 0 0	AVE-FULLY A	CTUATED/5 PHAS 4,500 51,750 56,250	E SIGNAL-HES××× O O O	***** 522 * <u>4</u> 754 0 0 0 0	87264449, Q38884 0 0 0 0	0 0 0 0 0	444 04 FAUYE 4,500 51,750 56,250	810 85080
*182 HARMO CONST TOTAL	NY ROAD-RUBBERIZE O O	ED SPRR CROS O O	SING-RRP**** 14,400 14,400	**553*669**703* 0 0	О О 88 0° Охх их 45 (я)	е векука ке к к к ч в О О	0 0 0	14 400 14 400 14 400	02 0
*183 SCHOLI CONST TOTAL		L BOULEVARD 290,000 290,000	INTERSECTION» 0 0	********829 \59 5 \ 0 0	*143***0. 04 44; 0 0	1 P F K F E E E E E E E E E E E E E E E E E	0 () ()	***015364 FAU92 270,000 270,000	34 85010

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDING 30-SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

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PHASE1 @SEP021.DAT/OTHER.NDX NOV19G.TXT 19-Nov-86

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	OBLIGATED	1986	1987	1988	1989	1990	FOST 1974	AUTHURIZED	PLHG#	
TITLE II SAFETY PROGRAM (CONTINUED) TOTAL TITLE II SAFETY PROGRAM										
PE R/W CONST TOTAL	188,199 45,000 875,872 1,109,071	44,300 128,250 1,216,107 1,388,657	56,610 10,800 2,503,573 2,570,983	0 603,000 603,000	0 0 2,003,400 2,003,400	0 0 198,000 198,000	0 0 0	289, 109 184, 650 7, 379, 952 7, 9/3, 111		

OBLIGATION AUTHORITY:

2,497,728

METROPOLITAN SEQUICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDING 30-SEP-86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

FEDERAL AID INTERSTATE AND OTHER

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	OBLIGATED	1986	1987	1988	1989	1990	FOST 1990	AUTHURIZED	PLHG#
	TRANSPORTATION AVERTON/TUALATIN 0 0			U DURHAM RD-ST**	******384#6=24 0 0	#141##46. Ç# 0 0	################ () ()	****92865* FA/jy(240, 000 240, 000	991 10169
#1 85 BE CONST TOTAL	AVERTON/TUALATIN 0 0	BIKEWAY-SAGGERT 0 0	ST TO TUALAT 30,000 30,000	IN/SHERWOOD RD- 0 0	SТянинин «ЗЭ4» О О	6434×1/144×9 0 0	7.44444444 0 0	***<03853* FAUY(30,000 30,000	91 86932
*186 RI CONST TOTAL	VER ROAD BIKEWAY O O	-GLEN ECHO AVE 1 0 0	O GLADSTONE C 20,000 20,000	L-ST#######334 0 0	#644###₽₽6# 0 0	0 0 Cadadaaaaaaaaaa	**************************************	***4038524 FAUY6 20,000 20,000	571 86033
×187 BE CONST TOTAL	AVERTON/TUALATIN O O	BIKEWAY-OLESON/ 0 0	GREENBURG RD 0 0	TO LOCUST ST-ST 60,000 60,000	0 0 94†¥8 64†8	54×141 4443.3 0 0	############ 0 0	###4038544 F4990 60,000 60,000	091 00000
×188 BE CONST TOTAL	AVERTON/TUALATIH 0 0 0	BIKEWAY-DURHAM O O	RD TO LOWER B O O	00%ES FERRY RD 170,000 170,000	ST**********3C4* 0 0	649×#141×4#7 0 0	7.7444448448 9 9	****038564 FAHY(170,000 170,000	091 00000
×189 CEI CONST TOTAL	DAR HILLS BLVD B O O	IKEWAY-HUNTINGTO O O	N AVE TO PARK O O	WAY-ST*####### 130,000 130,000	84¤ 649 ¤¤¤≠⊕≈∢¤ 0 0 0	: R F R F K P	######################################	***<008554 FAHY(130,000 130,000	97 00090
*190 BE CONST TOTAL	AVERTOM/TUALATIN 0 0	BIKEWAY-HALL BL 0 0	VD TO UPPER B O O	ODNES FERRY RD- 0 0	ST########3S4# 250,000 250,000	6504#141*4#7 0 0	######################################	###40>>004 FABY0 250, 000 250, 000	91 09000
*191 BH PE CONST TOTAL	HWY-CAPITOL HWY	TO TERWILLIGER 11,000 194,000 205,000	0 0 0 0 0 0 0 0	0 0 0 BIKE####44#388	*153***40**4). 0 0 0 0	:кивьке векк О О О	#	*****00609* FAD92 11,000 194,000 205,000	278 10162

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDIFY: 30 SEP 86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

FEDERAL AID INTERSTATE AND OTHER

PHASE1 @SEP021.DAT/OTHER.NDX NOV19G.TXT

19-Nov-86

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	OBLIGATED	1986	1987	1988	1989	1990	FOST 1970	AUTHORIZED	PLHC#
	E TRANSPORTATION				***406*154***4		*****	(XXX4006031 FA!)	7228 10166
PE	11,000	6,000	Ō	Ō	0	. Q	õ	17,000	
R/W CONST	0	66,000	0	0	0	0	9	66,000 50,000	
TOTAL.	11,000	50,000 122,000	ď	Ö	ŏ	ŏ	ð	133,000	
	22,000	222,000	v	V	v	•	•	200, 444	
TOTAL E	BICYCLE TRANSPOR	RTATION AND PE	DESTRIAN WALKWA	AYS					
PE	11,000	17,000	0	0	. 0	0	ŋ	28,000	
R/W	0	66,000	0	0	0	0	Õ	66,000	
CONST	0	244,000	290,000	360,000	250,000	O O	9	1,144,000	
TOTAL	11,000	327,000	290,000	360,000	250,000	0	.0	1,238,000	
	TION AUTHORITY: FEDERAL AID INTE	338,000 ERSTATE AND OT	'HER						•
PE	8,149,679	1,832,979	4, 157, 269	140,000	0	.0	33,724	14, 318, 651	
R/W	17,942,972	3,749,959	10,800	447,600	3,090,000	(2, 625, 346,	i)	25, 241, 331	
CONST RESRV	11,452,176	28,895,438	28, 335, 773	38, 237, 920 100, 000	77,448,840 100,000	63, 425, 040 1, 884, 051	59, 939, 421 6, 959, 000	307,734,508 8,142,651	
TOTAL	37, 544, 827	34, 478, 376	32, 503, 842	38, 925, 520	80, 638, 840	65, 309, 091	66,035,145	355, 436, 641	
								 	

OBLIGATION AUTHORITY: 72,023,203

METROPOLITAN SERVICE DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM QUARTERLY REPORT FOR QUARTER ENDING 50-SEP-86

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

REPORT TOTAL

PHASE1 @SEP021.DAT/OTHER.NDX NOV19G.TXT

19-Nov-86

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	OBLIGATED	1986	1987	1988	1989	1990	FOST 1990	AUTHURIZED	PLHG#
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PE	8, 149, 679	1,832,979	4, 157, 269	140,000	0	O.	38,724	14.318.651	
R/W	17,942,972	3,749,959	10,800	447,600	3,090,000	0	• 0	25, 241, 331	
CONST	11,452,176	28, 895, 438	28, 335, 773	38, 237, 920	77, 448, 840	63, 425, 040	59, 939, 421	307,734,608	
RESRV	0	0	O	100,000	100,000	1,884,051	6, 058, 000	8, 142, 951	
TOTAL	37,544,827	34, 478, 376	32,503,842	38, 925, 520	80, 638, 840	65, 309, 991	66, 035, 145	355, 436, 641	

OBLIGATION AUTHORITY: 72,023,203

ATTACHMENT "B" (continued)

Project	Current	Adjustment	Revised
Highway 217/Kruse Way Omitted from TIP	\$ 0	\$ 553,320	\$ 553,320
Capitol Highway/Barbur Boulevard Interchange	2,806,000	-2,391,010	414,990
I-205 at Sunnybrook Extension	5,520,000	-5,427,780	92,220
I-205 Bus Lanes New Project	0	1,134,000	1,134,000
99W at Beaverton-Tigard Highway	3,704,800	-3,334,570	370,230
Graham Road Bridge Connection	1,496,000	-1,408,000	88,000
Crown Point Highway/Sandy River Bridge Omitted from TIP	0	128,000	128,000
Sylvan to Canyon Road Interchange New Project	0	264,000	264,000
Union/Grand Viaduct Structure New Project	0	200,000	200,000
Sunset/Helvetia Interchange (Phase 2) Separates Phase 1 Actual Costs from Phase 2 Development	7,192,477	-7,104,327	88,150
US 30B - N.E. Columbia to N.E. Lombard. Construction deleted. Development now uses FAIX funding.	2,200,000	-2,200,000	0
Sunset/Jackson Road Overpass	2,344,307	-2,196,480	147,827
Sunset/N.W. 185th Interchange	4,396,306	-4,250,000	146,306
Highway 212 - Rock Creek to MP 0.95	619,317	-564,960	54,357
Hillsboro to Beaverton Consolidates development of three projects within the above limits - Baseline/Jenkins, Farmington Road, and T.V. Highway		-15,000,000	264,000

ATTACHMENT "B"

ADMINISTRATIVE ADJUSTMENTS (Information Only)

Project	Current	Adjustment	Revised
General:			
Glenn Jackson Bridge Water Main/Call System Revised Estimate	\$ 395,600	\$ 64,400	\$ 460,000
I-84 - N.E. 134th to 181st N.E. 181st to Sundial Revised Estimates	15,548,000 40,749,489	-3,220,000 -3,864,000	12,328,000 36,885,489
I-5 - Upper Boones Ferry to I-205 Revised Estimates	4,876,000	-1,748,000	3,128,000
Mt. Hood Highway at Palmquist/Orient Roads Revised Estimate	508,858	160,000	668,858
Swift Highway/UP Railroad Bridge New HBR Project	0	1,146,000	1,146,000
Brookwood Avenue Bridge over Rockcreek Revised Estimate	411,680	84,000	495,680
Clackamas Park Bridge Revised Estimate	1,677,436	-214,480	1,462,956
N.E. Portland Highway - Lombard/Burgard Revised Estimate	689 , 976	296,984	986,960
Terwilliger Overcrossing (A8392) Reinstated HBR Project	0	4,000,000	4,000,000

Development Projects:

These projects in the TIP originally used the construction cost estimate in the Six-Year Program. Since construction funding has not been approved, the adjustments are necessary to restrict TIP amounts to development costs only.

T-5	Greelev	Ramp	to	N.	Banfield	56,306,639	-55.795.647	510,992
J. J	Greeres	1 Camp	CO	T4 •	Dantreta	30,300,033	JJ 1 1 J J 1 UZ 1	J_U_J_J_

ATTACHMENT "B" (continued)

Project	Current	Adjustment	Revised
State Modernization Projects:			
These projects in the TIP origina not differentiate FY 1986 (and la adjustments revise and limit the funds only.	ter) State Mo	dernization fu	nds. The
State Street Corridor	\$ 1,850,000	\$ -1,150,000	\$ 700,000
N.E. 181st Avenue Extension	15,000,000	-11,430,000	3,570,000
Scholls Highway - Murray to Fanno Creek	3,115,000	-1,555,000	1,560,000
Swift Highway/N. Marine Drive Railroad Crossing	6,405,000	-965,000	5,440,000
Shute Road - Sunset to Evergreen	1,750,000	-750,000	1,000,000
Sunset/Cornelius Pass Interchange	5,529,241	385,000	5,914,241
N.E. Portland Highway - N.E. 82nd to I-205	1,568,000	-238,000	1,330,000

AC/srs 6601C/485-2 11/24/86

BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

)

FOF	RTHE	PURPOSE	OF AM	ENDING	THE
TRA	NSPOR	RTATION	IMPROV	EMENT	PROGRAM
TO	REFLE	CT THE	ADOPTE	D SIX-	YEAR
HIC	YAWHE	IMPROVE	EMENT E	ROGRAM	

RESOLUTION NO. 86-712

Introduced by the Joint Policy Advisory Committee on Transportation

WHEREAS, The Transportation Improvement Program (TIP) and its FY 1987 Annual Element was adopted by Resolution No. 86-686; and WHEREAS, Preparation of the TIP at the time incorporated a proposed version of the Six-Year Highway Improvement Program; and WHEREAS, The final version of the Six-Year Highway Improvement Program now requires that the TIP be aligned accordingly; now, therefore,

BE IT RESOLVED,

- 1. That the Council of the Metropolitan Service District endorses the Transportation Improvement Program of projects appearing in Attachment "A" to the Staff Report and reflecting the Six-Year Highway Improvement Program.
- 2. That the Council of the Metropolitan Service District approves the adjustments appearing in Exhibit "A" required in accordance with Resolution No. 85-592 (TIP Project Management Guidelines).
- 3. That the Council of the Metropolitan Service District finds these actions in accordance with the Regional Transportation Plan and gives Affirmative Intergovernmental Review approval.

	ADOPTED	bу	the	Council	of	the	Metropolitan	Service	District
this	day d	of .			1986	5.			

EXHIBIT "A"

ADJUSTMENTS BY RESOLUTION

Project	Current	Adjustment	Revised
<pre>General:</pre>			
I-84/181st Interchange Revised Estimate	\$14,532,292	\$14,444,000	\$28,976,292
I-5/I-205 Interchange New Project	0	1,196,000	1,196,000
T.V. Highway Right-Turn Lanes (3 Intersections) Revised Estimate	10,000	50,000	60,000
Oswego Highway - Left-Turn Lanes (2) Added Project at Walling Way	80,000	42,000	122,000
Beaverton/Tualatin at 99W Revised Estimate	153,596	88,000	241,596
Sunset/Murray Interchange Revised Estimate	2,262,433	2,142,880	4,405,313
Sunset Highway Climbing Lane Revised Estimate	5,077,805	2,850,120	7,927,925
State Modernization:			
Sunset/Cornell Road Interchange Revised Estimate	6,908,640	5,500,000	12,408,640
Reconnaissance:			
Clackamas Highway 224 - 99E to I-205 Omitted from TIP	0	200,000	200,000
Highways 224/212 - I-205 to U.S. 26 Omitted from TIP	0	100,000	100,000
AC/srs 6601C/485-2 11/24/86			



METRO

Memorandum

2000 S.W. First Avenue Portland, OR 97201-5398 503/221-1646

Date:

December 1, 1986

To:

JPACT

From:

Andrew C. Cotugno, Transportation Director

Regarding:

Allocation of Interstate Transfer Regional Reserve

At the November 26 TPAC meeting, the status of the Interstate Transfer Regional Reserve was reviewed to determine the extent to which it should continue to be held as a reserve for the Banfield Transitway and I-505 Alternatives projects. It was concluded that some additional funding will be needed for the two projects (\$263,513 for the Banfield and \$1,083,737 for I-505) and that some portion of the reserve should continue to be held for future cost increases and claims in the event the funds are needed. It was recognized, however, that some portion of the reserve likely could be released to other projects. As such, TPAC approved the following action:

A process should be initiated through the TIP Subcommittee to develop a recommended allocation of the Regional Reserve by April taking into consideration the following:

- 1. The extent to which funding should be released to the Banfield Transitway and I-505 projects to cover known costs.
- 2. The extent to which funds should continue to be reserved for the Banfield Transitway and I-505 Alternatives projects for future cost uncertainties.
- 3. An allocation of funds to other highway projects currently identified in the Interstate Transfer Program.
- 4. An allocation of funds to transit capital purposes (including consideration of additional LRT vehicles); consideration of allocation toward transit capital purposes will take into consideration the five-year capital needs of Tri-Met, the adequacy of Section 9 funds to cover these needs, the possible use of Section 3 funds remaining in the Banfield Full-Funding Agreement and the proposed allocation of the remainder of the Section 3 Letter of Intent ("Trade") funds.

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The Committee also reviewed a requirement now being imposed by UMTA on the Banfield Transitway project. As a condition of approval of the FY 86 Section 3 grant to the project, which includes a \$1 million vintage trolley element in the grant, UMTA is requiring the following:

In the event final project costs exceed the budget commitment provided for in the Full-Funding Agreement, the first \$1 million of increased costs will be Tri-Met's financial responsibility.

The expected cost to complete the project is below the budget provided in the Full-Funding Agreement, including completion of the vintage trolley element of the project. However, there is a slight possibility that claims filed against the project could exceed this level. As such, Tri-Met has requested assurance that, in the event this should happen, the costs will be covered through the Regional Reserve. Since the priority for use of the Regional Reserve is to fund final costs on the Banfield and I-505 Alternatives projects, TPAC concurred that this cost requirement, imposed by UMTA, would be eligible to be funded from the Regional Reserve.

ACC: lmk

COMMITTEE MEETING TITLE	JPACT	
DATE	12-11-86	·
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NAME		AFFILIATION
G- Peter 7 7m		CEIC
5-Chuck Stoudt		Transition Staff-Metro
5- Bis detti		Metro
G- Ray Hoben		CBT
G-Beli Rucker		Part of Parlland
G- Suries absence		mult co.
M- Donadhuro	dito	CLACKAMAS COUNTY
M- LARRY COU	5	CITIES OF WASHINGTON COUNTY
5- Ande Coprom		metro
M- Dick waker		mem
5- Rick Gustafson		Metho
M- Kon Thom		CITIES OF CLHIRAMAS COUNTY
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MA- Jim Hardnes		Metro
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M- Mari Woisela	· · · · · · · · · · · · · · · · · · ·	Ctur of Muthomshlo
G- Steve Dotterrer		city of Portland staff
G- Rick Kuchn		ODOT Region 1
G-GRACE CRUNIC	AN	Pdx.

COMMITTEE MEETING TITLE	JPACT	
DATE	12-11-86	
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NAME		AFFILIATION
- Lee Hanes		IRI-MET
- Spradi D. Rall		CWFF
-Karen Shackston	J	metro
Fred Hansen		DEQ
Bonnie Hays		Washington Count
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