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Hillsboro School District: District-Wide Enrollment Forecast 2016-17 to 2030-31

Portland State University. Population Research Center

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**HILLSBORO SCHOOL DISTRICT
DISTRICT-WIDE ENROLLMENT FORECAST
2016-17 TO 2030-31**



MARCH, 2016

SUMMARY

The tables following this brief summary contain results of a demographic study conducted for the Hillsboro School District (HSD) by the Portland State University Population Research Center (PRC). Forecasts of district-wide enrollment annually from 2016-17 to 2030-31 under low, middle, and high growth scenarios constitute the core information requested by the District. Additional tables present information compiled in the course of developing forecasts, including recent population, housing and school enrollment trends.

Recent Enrollment Trends

Total K-12 enrollment in the HSD and its predecessor high school and elementary districts grew every year for more than 20 years, from the 1980s until 2011-12. Enrollment has declined in three out of four years since 2011-12; fall 2015 enrollment of 20,649 was 40 students less than in fall 2010.

The decline followed on the heels of the Great Recession. Job losses and the housing crisis discouraged the migration and mobility that typically contribute to growth in the Portland metro area. Other suburban districts including Tigard-Tualatin and North Clackamas experienced similar reversals, seeing flat enrollment or small K-12 losses after many years of rapid increase.

Since the 1990s, long term trends in birth rates have been characterized by declines for women under 30, and increases for women over 30. Birth rates have fallen more for Latinas compared with non-Latinas. However, population growth and a strong economy drove the number of births to record levels in the U.S., in Oregon, and in the HSD in 2007. As the recession set in, the number of births plunged, and calendar year 2013 births had declined by more than eight percent in the state and nation, and 12 percent in the HSD, when compared with the 2007 peak. The birth peak corresponds to the 2012-13 kindergarten cohort, with the decline contributing to smaller kindergarten classes in the District each year following 2012-13.

Long-Range Population and Household Forecasts

The HSD enrollment forecasts are linked to a long-range population forecast, using methodology described in the District-wide Enrollment Forecasts section of this report. The District adds about 33,000 residents between 2010 and 2030 in the middle series forecast, growing by 26 percent.

Using *headship rates* that measure the number of householders per person by age group, we are able to relate the population forecast to demand for new housing. Housing stock will grow faster than population in the next two decades due to lower birth rates and an aging population, though the rates of growth will depend on trends in household formation and the age and ethnic characteristics of families and individuals who move into the District. Based on the middle series 2030 forecast population by age group and headship rates measured in the 2010 Census, there will be a net increase of more than 16,000 households between 2010 and 2030.

To compare the HSD population forecast with local and regional plans, we allocated Transportation Analysis Zone (TAZ) household forecasts adopted by in Metro in November 2012 to an area approximating the HSD's boundaries.¹ The area adds about 13,400 households between 2010 and 2025, an average of just under 900 annually, and another 9,800 households between 2025 and 2035 (980 annually). The growth is similar to household growth implied in our forecast, which exceeds 800 per year averaged over the 2010 to 2030 period using 2010 headship rates, or closer to 900 per year if household formation among young adults rebounds to 2000 levels from the recession-era lows observed in 2010.

Metro's 2012 forecasts also were used to project housing growth in the January 2016 *Draft Housing Needs Analysis* prepared for the City of Hillsboro by ECONorthwest.² The report adapts the forecast to the 2016 to 2036 period, indicating need for 16,040 new housing units within the current city limits and South Hillsboro. Residential capacity within the same area ranges between 17,986 and 20,986 units, though the report indicates a deficit of capacity for single-family detached units.

¹ *Regional Forecast Distribution Methodology & Assumptions. Population and Employment 2010-40 TAZ Forecast Distribution "Gamma Scenario"*. Metro, Attachment 6 (Staff Report to Ordinance no. 12-1292A), November 2012. Datasets and associated information at <http://www.oregonmetro.gov/regional-2035-forecast-distribution>.

² Draft – Hillsboro Housing Needs Analysis, ECONorthwest, January 2016. Report at <http://plan.hillsboro-oregon.gov/document/housing-needs-analysis>.

Part of the City of Hillsboro lies outside of the HSD boundaries, including the Amberglenn and Tanasbourne areas that account for capacity of several thousand multiple family units. However, there is additional single family capacity within the HSD in the cities of Cornelius and North Plains. Recent UGB expansion areas in northeast and southeast Cornelius have capacity for 1,680 dwelling units, and are almost entirely within the HSD.³ Preliminary work done in 2014 to update the City of North Plains' comprehensive plan identified capacity of 664 residential units, given relatively low density development, or more if higher densities or mixed use development are included. Estimates will be revised after an economic development study and housing needs analysis are completed.⁴

Based on the current capacity within the cities' urban growth boundaries and a small amount of additional capacity within unincorporated rural areas, the district could accommodate the annual average growth of about 800 additional households implied by the middle series enrollment forecast within the 15 year forecast horizon. The estimate of additional households consistent with the low and high alternative forecasts is between 650 and 950 annually, using 2010 headship rates.

Enrollment Forecasts

In each of the three series, kindergarten enrollment remains below its 2012-13 peak for at least several years, resulting in enrollment change in primary (K-3rd) grades between 2015-16 and 2020-21 ranging from a loss of 329 students (five percent) in the low series to a loss of 28 students (0.4 percent) in the high series. Charts 3a-3c on pages 15 to 17 illustrate the relationship between births and kindergarten enrollment. These smaller cohorts result in relatively slow growth in K-12th grade overall throughout much of the forecast horizon, even as significant population and housing growth is expected in the Hillsboro vicinity and the greater Portland metro area.

In the middle series, all grade levels enroll more students in 2025-26 than in 2015-16, and growth in elementary and middle grades accelerates in the last five years, from 2025-26 to 2030-31, while 9th-12th grade enrollment remains relatively flat as the smaller cohorts now in primary grades enter high school.

³ Ordinance No. 2015-06 SE UGB Comprehensive Plan Amendments and Ordinance No. 2015-07 NE UGB Comprehensive Plan Amendments, City of Cornelius.

⁴ Comprehensive Plan Map Related Code Updates, City of North Plains Planning Commission 8/13/14. Documents at <http://cityofnp.org/index.php/departments/public-meetings/planning-commission/comprehensive-plan-update/comprehensive-plan-update-process/>

Table 1 and Chart 1 summarize the K-12 forecasts under each scenario, while Table 2 presents school level forecasts under the middle series. More detailed forecasts are included in Tables 9 to 11 on pages 18 to 20.

Table 1
Historic and Forecast K-12 Enrollment
Hillsboro School District

| | Actual | | | Forecast | | |
|--------------------------------------|---------|---------|---------|----------|---------|--------------|
| | 2005-06 | 2010-11 | 2015-16 | 2020-21 | 2025-26 | 2030-31* |
| LOW SERIES <i>5 year change*</i> | 19,562 | 20,689 | 20,649 | 20,903 | 21,000 | 21,105 |
| | | 1,127 | -40 | 254 | 97 | <u>456</u> |
| MID SERIES <i>5 year change*</i> | 19,562 | 20,689 | 20,649 | 21,240 | 21,711 | 22,383 |
| | | 1,127 | -40 | 591 | 471 | <u>1,734</u> |
| HIGH SERIES <i>5 year change*</i> | 19,562 | 20,689 | 20,649 | 21,614 | 22,558 | 23,804 |
| | | 1,127 | -40 | 965 | 944 | <u>3,155</u> |

**Note: 2030-31 column shows change for entire 15 year forecast period.*
Source: Historic enrollment, Hillsboro School District; Enrollment forecasts, Population Research Center, PSU, March 2016

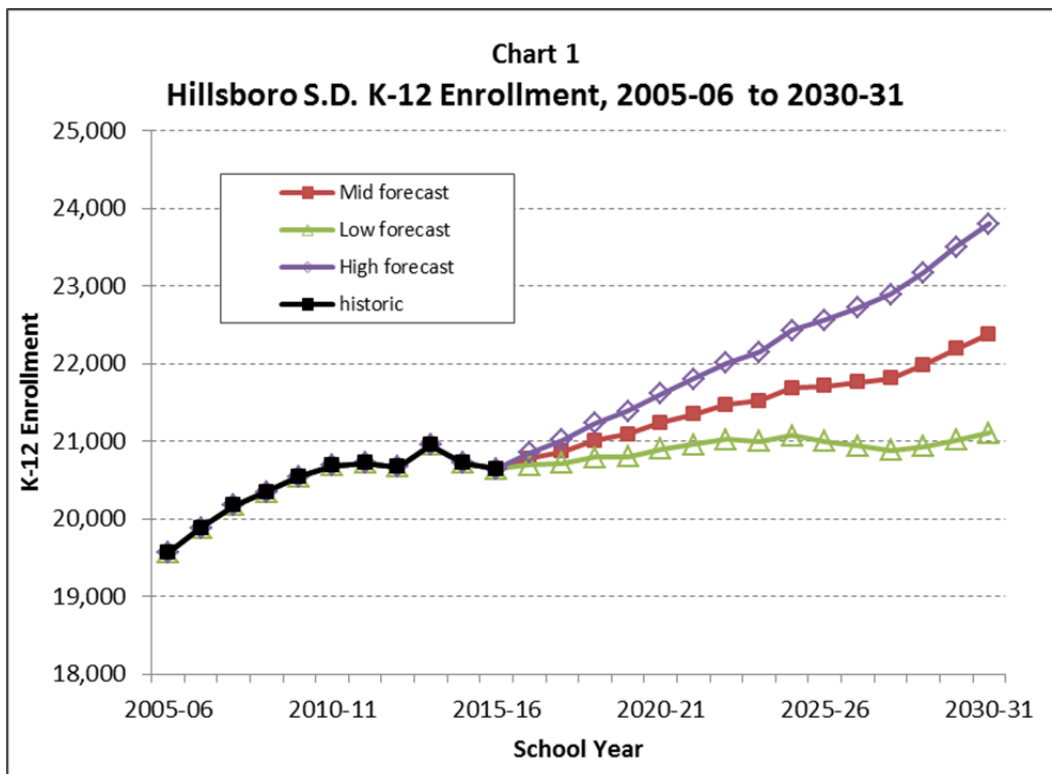


Table 2
Historic and MIDDLE SERIES Forecast Enrollment
Hillsboro School District by School Level

| | Actual | | | MIDDLE SERIES Forecast | | |
|---|---------------|--------------------------------------|------------------------------------|------------------------------------|------------------------------------|---|
| | 2005-06 | 2010-11 | 2015-16 | 2020-21 | 2025-26 | 2030-31* |
| K-6 <i>5 year change*</i> | 10,839 | 11,368 <i>529</i> | 11,212 <i>-156</i> | 11,195 <i>-17</i> | 11,539 <i>344</i> | 12,121 <u><i>909</i></u> |
| 7-8 <i>5 year change*</i> | 2,904 | 3,165 <i>261</i> | 3,074 <i>-91</i> | 3,433 <i>359</i> | 3,277 <i>-156</i> | 3,424 <u><i>350</i></u> |
| 9-12 <i>5 year change*</i> | 5,819 | 6,156 <i>337</i> | 6,363 <i>207</i> | 6,612 <i>249</i> | 6,895 <i>283</i> | 6,838 <u><i>475</i></u> |
| Total <i>5 year change</i> | 19,562 | 20,689 <i>1,127</i> | 20,649 <i>-40</i> | 21,240 <i>591</i> | 21,711 <i>471</i> | 22,383 <u><i>1,734</i></u> |

**Note: 2030-31 column shows change for entire 15 year forecast period.*

Source: Historic enrollment, Hillsboro School District; Enrollment forecasts, Population Research Center, PSU, March 2016

POPULATION, HOUSING, AND ENROLLMENT TRENDS

Table 3
City and Region Population, 2000, 2010, and 2015

| | 2000 | 2010 | 2015 | Avg. Annual Growth Rate | |
|---|-----------|-----------|-----------|-------------------------|-----------|
| | | | | 2000-2010 | 2010-2015 |
| HSD Total ¹ | 104,261 | 125,486 | 135,257 | 1.9% | 1.4% |
| City of North Plains | 1,605 | 1,947 | 2,015 | 2.0% | 0.7% |
| City of Hillsboro | 70,186 | 91,611 | 97,480 | 2.7% | 1.2% |
| <i>HSD Portion</i> | 65,504 | 84,396 | N/A | N/A | |
| City of Cornelius | 9,652 | 11,869 | 11,900 | 2.1% | 0.0% |
| <i>HSD Portion</i> | 2,215 | 3,384 | N/A | 4.3% | |
| HSD Unincorporated | 34,937 | 35,759 | N/A | N/A | |
| Washington County | 445,342 | 529,710 | 570,510 | 1.8% | 1.4% |
| Portland-Vancouver-Hillsboro MSA ² | 1,927,881 | 2,226,009 | 2,362,655 | 1.4% | 1.1% |

1. School District population determined by PSU-PRC based on aggregation of census blocks within the HSD boundary. The 2010 HSD population published by the Census Bureau is 125,462. The 2015 estimate is based on an extrapolation of 2010-2014 growth estimated by the Census Bureau. See <http://www.census.gov/did/www/saibe>.

2. Portland-Vancouver-Hillsboro MSA consists of Clackamas, Columbia, Multnomah, Washington, Yamhill (OR) and Clark and Skamania (WA) Counties.

Sources: U.S. Census Bureau, 2000 and 2010 censuses; Population Research Center, PSU, July 1, 2015 estimates; State of Washington, Office of Financial Management, April 1, 2015 estimates.

Table 4
Hillsboro School District
Housing and Household Characteristics, 2000 and 2010

| | 2000 | 2010 | 2000 to 2010 Change | |
|---|---------------|---------------|---------------------|---------|
| | | | Number | Percent |
| Housing Units | 38,491 | 46,731 | 8,240 | 21% |
| Households | 36,129 | 44,348 | 8,219 | 23% |
| Households with children under 18 <i>share of total</i> | 15,270 42% | 17,259 39% | 1,989 | 13% |
| Households with no children under 18 <i>share of total</i> | 20,859 58% | 27,089 61% | 6,230 | 30% |
| Household Population | 102,987 | 123,809 | 20,822 | 20% |
| Persons per Household | 2.85 | 2.79 | -0.06 | -2% |

Source: U.S. Census Bureau, 2000 and 2010 Censuses; data aggregated to HSD boundary by Portland State University Population Research Center.

**Table 5
Housing Units Authorized by Building Permits**

| Year Permit Issued | City of Hillsboro ¹ | | City of Cornelius ² | |
|--------------------|--------------------------------|-----------------|--------------------------------|-----------------|
| | Single Family | Multiple Family | Single Family | Multiple Family |
| 1996 | 681 | 1137 | 96 | 2 |
| 1997 | 745 | 1710 | 45 | 0 |
| 1998 | 661 | 1298 | 133 | 0 |
| 1999 | 618 | 95 | 42 | 0 |
| 2000 | 623 | 373 | 14 | 0 |
| 2001 | 526 | 92 | 6 | 17 |
| 2002 | 661 | 306 | 78 | 14 |
| 2003 | 726 | 852 | 43 | 0 |
| 2004 | 688 | 128 | 75 | 53 |
| 2005 | 838 | 230 | 117 | 3 |
| 2006 | 1022 | 553 | 52 | 0 |
| 2007 | 538 | 249 | 27 | 0 |
| 2008 | 186 | 306 | 17 | 0 |
| 2009 | 132 | 48 | 11 | 0 |
| 2010 | 141 | 91 | 7 | 0 |
| 2011 | 126 | 419 | 1 | 0 |
| 2012 | 172 | 435 | 2 | 0 |
| 2013 | 175 | 566 | 3 | 0 |
| 2014 | 185 | 701 | 2 | 0 |
| 2015 (preliminary) | 191 | 616 | 2 | 0 |

1. Entire city, including a portion outside of the HSD. In 2010, 92 percent of the city's residents lived within the HSD. However, the multiple family column includes several hundred apartment units permitted since 2010 in the Beaverton S.D. portion of the city.

2. Entire city, including a portion outside of the HSD. In 2010, 29 percent of the city's residents lived within the HSD.

Source: U.S. Census Bureau, Residential Construction Branch. Data available online at <http://censtats.census.gov/bldg/bldgprmt.shtml>.

Table 6
Residential Subdivisions and Planned Unit Developments by Attendance Area¹

| Middle/High Area (2015-16) | Elementary Area (2015-16) | Record ID | Development Name² | Lots |
|---------------------------------------|--------------------------------------|------------------|-------------------------------------|-------------|
| Brown/Century | Imlay | SUB-003-15 | Lois Gardens | 6 |
| Brown/Century | Imlay | SUB-001-15 | Madison Meadows | 4 |
| Brown/Century | Imlay | SUB-007-15 | Meadow Grove (pending) | 6 |
| Brown/Century | Ladd Acres | DR-031-15 | Johnson Street Townhomes* | 6 |
| Brown/Century | Ladd Acres | SUB-003-14 | Colby Ridge | 8 |
| Brown/Century | Ladd Acres | PUD-002-15 | Langwood Crossing | 24 |
| Evergreen/Glencoe | Mckinney | SUB-04-14 | Honey Crest Meadows | 18 |
| Evergreen/Glencoe | Mckinney | SUB-002-15 | Glen View | 8 |
| Evergreen/Glencoe | Patterson | SUB-016-14 | Keystone Grove | 5 |
| Evergreen/Glencoe | Patterson | SUB-015-14 | Milne Street | 9 |
| Evergreen/Glencoe | Patterson | PUD-002-14 | Offinga Hollow No. 1 | 6 |
| Poynter/Liberty | Eastwood | SUB-006-15 | Skipper Estates | 6 |
| Poynter/Liberty | Orengo | SUB-012-14 | Kalahari Ridge No. 2* | 5 |
| Poynter/Liberty | Orengo | SUB-009-14 | Ring's Hill Ridge | 13 |
| Poynter/Liberty | Quatama | SUB-010-14 | Pohlman Woods | 42 |
| Poynter/Liberty | Quatama | SUB-011-14 | Hawthorn Glen No. 2* | 5 |
| S. Meadows/Hillsboro | Brookwood | SUB-001-16 | Brookwood Court (pending) | 5 |
| S. Meadows/Hillsboro | Brookwood | SUB-008-14 | Brookwood Glen Subdivision | 17 |
| S. Meadows/Hillsboro | Brookwood | SUB-005-15 | Brookwood Glen Addition | 8 |
| S. Meadows/Hillsboro | Brookwood | SUB-004-15 | Brookwood Landing | 5 |
| S. Meadows/Hillsboro | Brookwood | SUB-008-15 | Brookwood Landing No. 2 (pending) | 15 |
| S. Meadows/Hillsboro | Minter Bridge | SUB-001-14 | Meier Woods* | 39 |
| S. Meadows/Hillsboro | Minter Bridge | PUD-003-14 | Jackson Hollow (pending) | 28 |
| S. Meadows/Hillsboro | Rosedale | PUD-004-14 | Overlook | 23 |
| S. Meadows/Hillsboro | Witch Hazel | SUB-013-14 | River Bend | 92 |
| S. Meadows/Hillsboro | Witch Hazel | PUD-001-15 | Brookwood Meadows | 21 |

1. SUB and PUD applications submitted to the City of Hillsboro between 1/1/2014 and 2/24/2016, excluding development outside of Hillsboro School District.

2. Developments that had been platted as of late 2015 are identified by an *asterisk. Those identified as pending had not gained final approval as of 2/24/2016.

Sources: Compiled by Population Research Center, PSU; based on information from Hillsboro Planning Department and Metro Regional Land Inventory System (RLIS).

Table 7
Multiple Family Developments by Attendance Area¹

| Middle/High Area (2015-16) | Elementary Area (2015-16) | Record ID | Development Name² | Units |
|---------------------------------------|--------------------------------------|------------------|-------------------------------------|--------------|
| Evergreen/Glencoe | Lincoln Street | DR-060-15 | 4th Avenue Apartments (pending) | 12 |
| Evergreen/Glencoe | Lincoln Street | DR-060-15 | Brighton Place Apartments (pending) | 13 |
| Poynter/Liberty | Mooberry | DR-028-14 | Pinewood Apartments addition | 5 |
| Poynter/Liberty | Orenco | DR-049-15 | Orenco Flats | 36 |
| Poynter/Liberty | Orenco | DR-062-15 | Quatama Woods Apartments (pending) | 28 |
| Poynter/Liberty | Orenco | DR-050-14 | Sequoia Village Rowhomes | 157 |
| Poynter/Liberty | Quatama | DR-043014 | REACH Orchards at Orenco Phase 2* | 58 |
| Poynter/Liberty | Quatama | DR-013-14 | West Podium Building* | 220 |

1. Design Review applications submitted to the City of Hillsboro between 1/1/2014 and 2/24/2016, excluding development outside of Hillsboro School District.

2. Developments that had been permitted as of late 2015 are identified by an *asterisk. Those identified as pending had not gained final approval as of 2/24/2016.

Sources: Compiled by Population Research Center, PSU; based on information from Hillsboro Planning Department and Metro Regional Land Inventory System (RLIS).

**Table 8
Hillsboro School District, Historic Enrollment, 2005-06 to 2015-16**

| Grade | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|---------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------|---------------|---------------|---------------|
| | K | 1,549 | 1,591 | 1,522 | 1,595 | 1,577 | 1,690 | 1,554 | 1,630 | 1,609 | 1,576 |
| 1 | 1,614 | 1,581 | 1,676 | 1,571 | 1,674 | 1,632 | 1,731 | 1,557 | 1,666 | 1,643 | 1,657 |
| 2 | 1,535 | 1,606 | 1,613 | 1,701 | 1,561 | 1,669 | 1,599 | 1,697 | 1,543 | 1,661 | 1,657 |
| 3 | 1,578 | 1,534 | 1,629 | 1,600 | 1,700 | 1,541 | 1,681 | 1,582 | 1,688 | 1,525 | 1,671 |
| 4 | 1,543 | 1,569 | 1,537 | 1,611 | 1,604 | 1,661 | 1,520 | 1,628 | 1,598 | 1,653 | 1,525 |
| 5 | 1,520 | 1,548 | 1,588 | 1,555 | 1,605 | 1,579 | 1,639 | 1,536 | 1,657 | 1,569 | 1,638 |
| 6 | 1,500 | 1,527 | 1,554 | 1,586 | 1,573 | 1,596 | 1,568 | 1,589 | 1,561 | 1,619 | 1,563 |
| 7 | 1,454 | 1,500 | 1,561 | 1,554 | 1,613 | 1,565 | 1,601 | 1,525 | 1,606 | 1,508 | 1,567 |
| 8 | 1,450 | 1,472 | 1,535 | 1,573 | 1,571 | 1,600 | 1,563 | 1,593 | 1,553 | 1,605 | 1,507 |
| 9 | 1,553 | 1,542 | 1,556 | 1,576 | 1,646 | 1,606 | 1,660 | 1,613 | 1,692 | 1,588 | 1,639 |
| 10 | 1,495 | 1,512 | 1,578 | 1,541 | 1,546 | 1,631 | 1,587 | 1,636 | 1,597 | 1,655 | 1,578 |
| 11 | 1,360 | 1,456 | 1,441 | 1,517 | 1,470 | 1,492 | 1,570 | 1,549 | 1,608 | 1,549 | 1,603 |
| 12 | 1,266 | 1,307 | 1,373 | 1,368 | 1,409 | 1,427 | 1,426 | 1,531 | 1,551 | 1,552 | 1,526 |
| US* | 145 | 142 | 14 | 0 | 0 | 0 | 24 | 0 | 22 | 16 | 17 |
| Total | 19,562 | 19,887 | 20,177 | 20,348 | 20,549 | 20,689 | 20,723 | 20,666 | 20,951 | 20,719 | 20,649 |
| Annual change | | 325 | 290 | 171 | 201 | 140 | 34 | -57 | 285 | -232 | -70 |
| | | 1.7% | 1.5% | 0.8% | 1.0% | 0.7% | 0.2% | -0.3% | 1.4% | -1.1% | -0.3% |
| K-3 | 6,276 | 6,312 | 6,440 | 6,467 | 6,512 | 6,532 | 6,565 | 6,466 | 6,506 | 6,405 | 6,486 |
| 4-6 | 4,563 | 4,644 | 4,679 | 4,752 | 4,782 | 4,836 | 4,727 | 4,753 | 4,816 | 4,841 | 4,726 |
| 7-8 | 2,904 | 2,972 | 3,096 | 3,127 | 3,184 | 3,165 | 3,164 | 3,118 | 3,159 | 3,113 | 3,074 |
| 9-12 | 5,819 | 5,959 | 5,962 | 6,002 | 6,071 | 6,156 | 6,267 | 6,329 | 6,470 | 6,360 | 6,363 |
| | | 2005-06 to 2010-11 | | 2010-11 to 2015-16 | | 2005-06 to 2015-16 | | | | | |
| | | 5 yr. chg. | Pct. | 5 yr. chg. | Pct. | 10 yr. chg. | Pct. | | | | |
| K-3 | | 256 | 4.1% | -46 | -0.7% | 210 | 3.3% | | | | |
| 4-6 | | 273 | 6.0% | -110 | -2.3% | 163 | 3.6% | | | | |
| 7-8 | | 261 | 9.0% | -91 | -2.9% | 170 | 5.9% | | | | |
| 9-12 | | 337 | 5.8% | 207 | 3.4% | 544 | 9.3% | | | | |
| Total | | 1,127 | 5.8% | -40 | -0.2% | 1,087 | 5.6% | | | | |

*Note: "US" is ungraded secondary; included in grade 9-12 totals.

Source: Hillsboro School District

DISTRICT-WIDE ENROLLMENT FORECASTS

District-wide Long-range Forecast Methodology

To ensure that enrollment forecasts are consistent with the dynamics of likely population growth within the District, we combine the grade progression enrollment model with a demographic cohort-component model used to forecast population for the District by age and sex. The components of population change are births, deaths, and migration. Using age-specific fertility rates, age-sex specific mortality rates, age-sex specific migration rates, estimates of recent net migration levels, and forecasts of future migration levels, each component is applied to the base year population in a manner that simulates the actual dynamics of population change.

The 2000 and 2010 Census results were used as a baseline for the population forecasts. By “surviving” the 2000 population and 2000s births (estimating the population in each age group that would survive to the year 2010) and comparing the “survived” population to the actual 2010 population by age group, we were able to estimate the overall level of net migration between 2000 and 2010 as well as net migration by gender and age cohort. The net migration data was used to develop initial net migration rates, which were used as a baseline for rates used to forecast net migration for the 2010 to 2030 period.

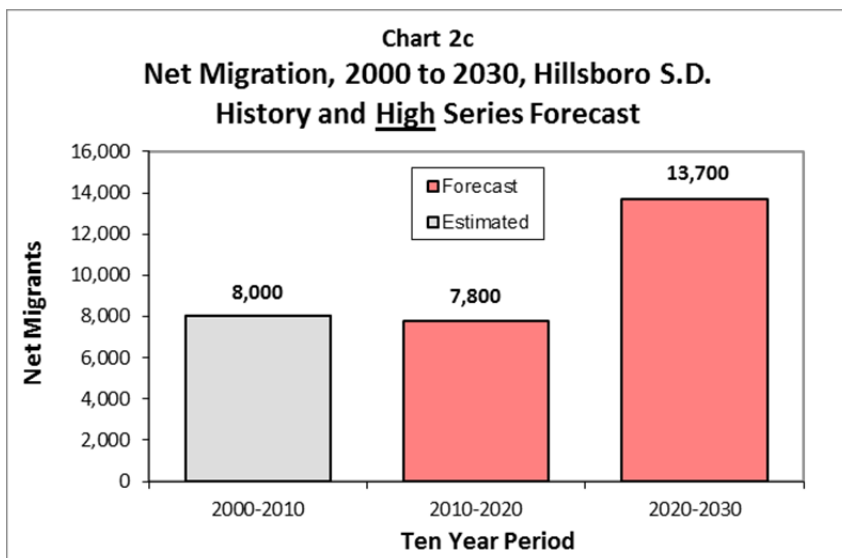
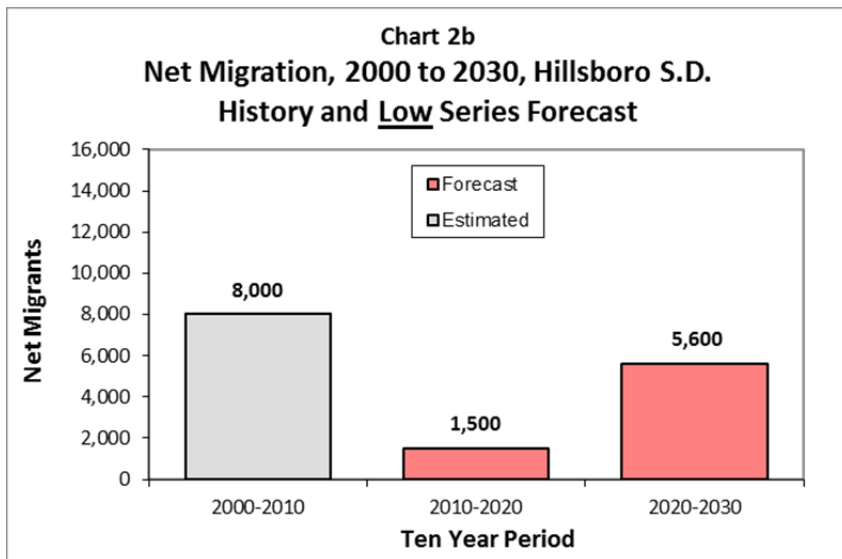
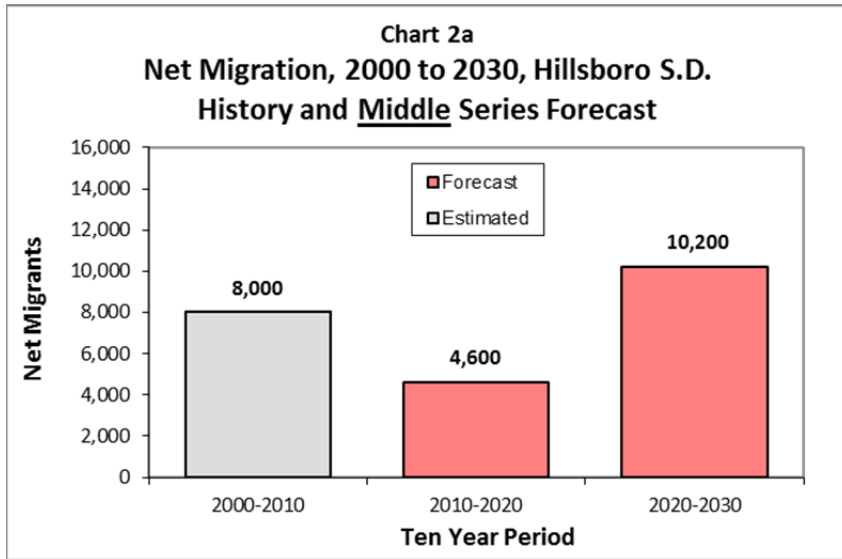
We estimated the number of births to women residing within the District each year from 2000 to 2014, using data from the Oregon Department of Human Services, Center for Health Statistics. Detailed information including the age of mothers is used to calculate fertility rates by age group for both 2000 and 2010. The total fertility rate (TFR) is an estimate of the number of children that would be born to the average woman during her child-bearing years based on age-specific fertility rates observed at a given time. The estimated TFR for the District fell from 2.39 in 2000 to 2.05 in 2010. Continued declines estimated since 2010 in rates for women under 30 outpace increases for women 30 and over, so age-specific fertility rates used for 2015 and beyond correspond to a TFR of 2.00, slightly lower than the 2010 rate.

Historic school enrollment is linked to the population forecast in two ways. First, the kindergarten and first grade enrollments at the time of the most recent census (the 2009-10 school year) are compared to the population at the appropriate ages counted in the census. The “capture rate,” or ratio of enrollment

to population, is an estimate of the share of area children who are enrolled in HSD schools. Assumptions for capture rates based on census data are used to bring new kindergarten and first grade students into the District's enrollment. If there is evidence that capture rates have changed since the time of the census, they may be adjusted in the forecast. Capture rates in all three forecast scenarios stabilize at 0.82 for kindergarten and 0.85 for 1st grade. A rate of 0.85 implies that 15 percent of HSD school age residents are enrolled in private schools, other districts, or are home schooled.

The other way that historic population and enrollment are linked is through migration. Annual changes in school enrollment by cohort closely follow trends in the net migration of children in the District's population. Once the students are in first grade, a set of baseline grade progression rates (GPRs) are used to move students from one grade to the next. Grade progression rates are the ratio of enrollment in an individual grade to enrollment in the previous grade the previous year. Baseline rates of 1.00 for 2nd through 8th grades, 1.04 for 9th grade, 0.99 for 10th grade, and 0.98 for 11th and 12th grade are applied to represent a scenario under which there is no change due to migration. Rates higher than 1.00 occur when students more students enter than leave the public school system, and rates lower than 1.00 can occur when more students leave, including dropouts. In all cases, these are the rates that would occur if no one were moving into or out of the District. Enrollment change beyond the baseline is added (or subtracted, if appropriate) at each grade level depending on the migration levels of the overall population by single years of age.

Charts 2a-2c and 3a-3c illustrate the migration and birth assumptions used in the forecasts. Tables 9, 10, and 11 provide detailed forecasts by year and grade for each of the three scenarios. Table 12 compares fall 2015 enrollment with forecasts prepared by PRC in spring 2012. Actual K-12 enrollment has lagged behind all three 2012 scenarios, as the housing recovery has taken longer than expected, and small enrollment losses occurred in three of the four years since 2012.



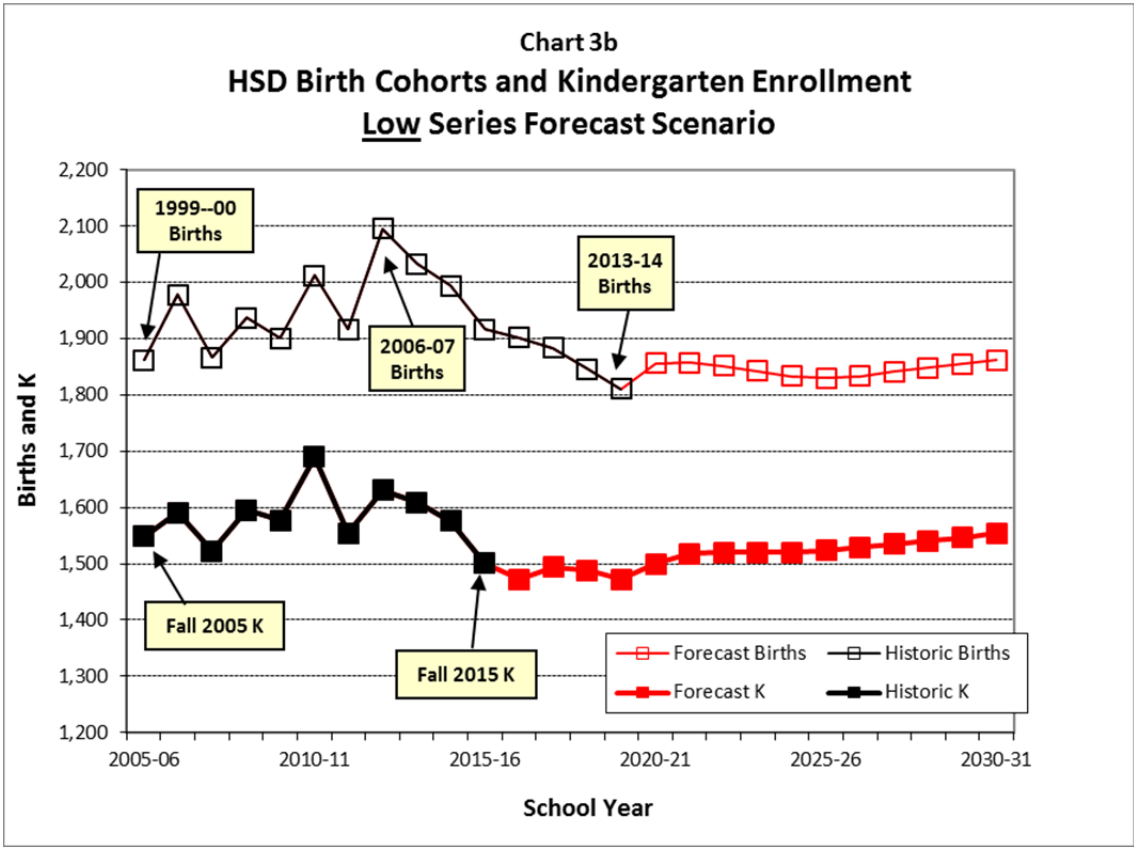
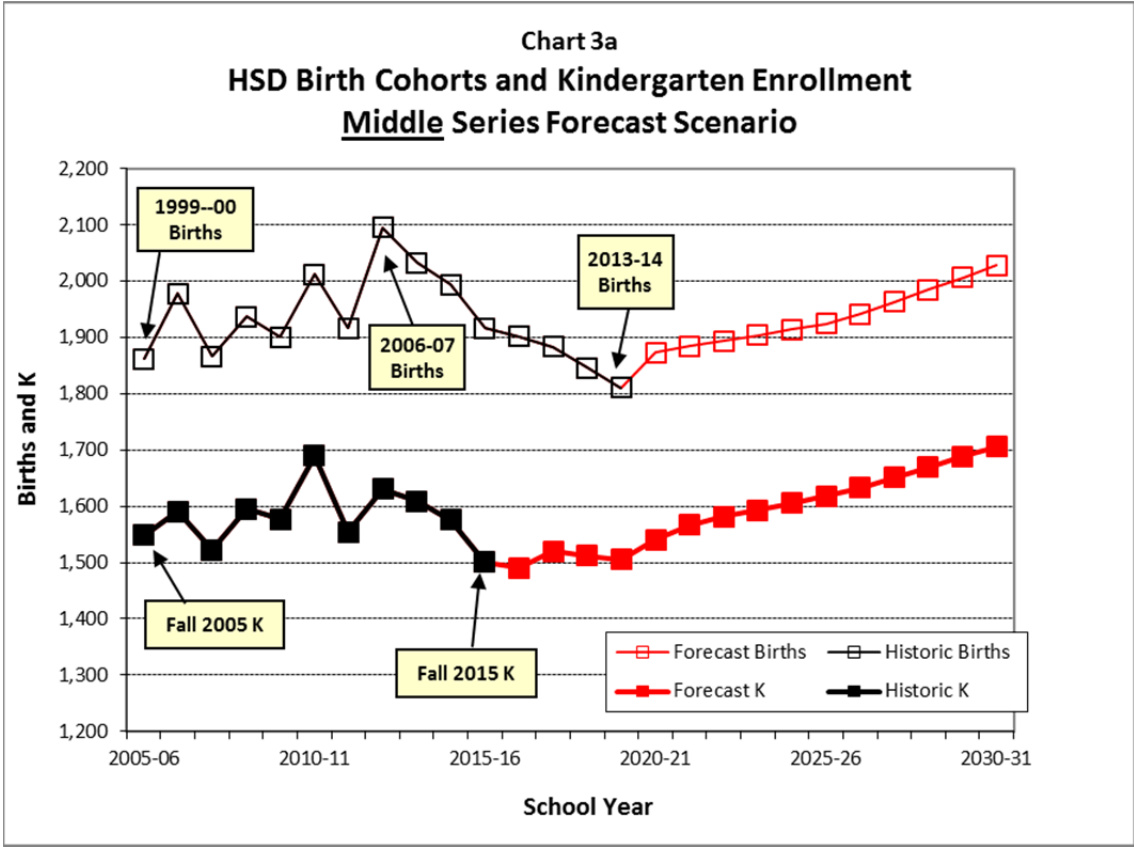


Chart 3c
HSD Birth Cohorts and Kindergarten Enrollment
High Series Forecast Scenario

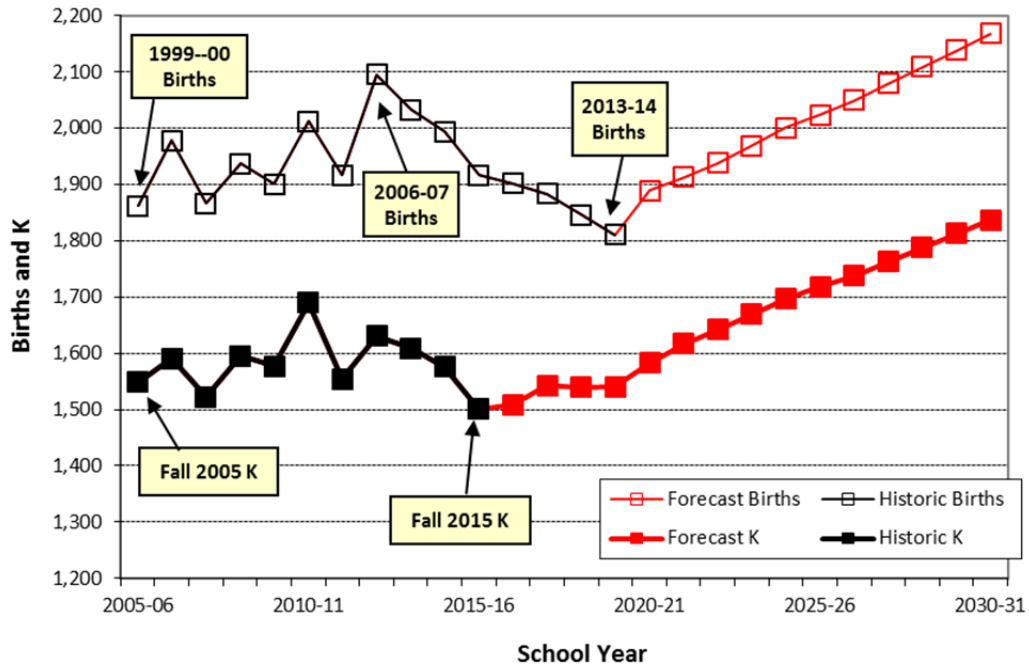


Table 9
Hillsboro School District
MIDDLE SERIES Enrollment Forecasts, 2016-17 to 2030-31

| Grade | Actual | Forecast | | | | | | | | | | | | | | |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| K | 1,501 | 1,490 | 1,520 | 1,512 | 1,505 | 1,541 | 1,567 | 1,581 | 1,593 | 1,605 | 1,618 | 1,633 | 1,651 | 1,669 | 1,688 | 1,706 |
| 1 | 1,657 | 1,570 | 1,554 | 1,585 | 1,578 | 1,570 | 1,606 | 1,633 | 1,647 | 1,660 | 1,673 | 1,686 | 1,701 | 1,720 | 1,739 | 1,759 |
| 2 | 1,657 | 1,667 | 1,579 | 1,563 | 1,594 | 1,586 | 1,578 | 1,614 | 1,642 | 1,656 | 1,669 | 1,682 | 1,695 | 1,710 | 1,729 | 1,748 |
| 3 | 1,671 | 1,667 | 1,677 | 1,588 | 1,572 | 1,602 | 1,594 | 1,586 | 1,623 | 1,651 | 1,665 | 1,678 | 1,691 | 1,704 | 1,719 | 1,738 |
| 4 | 1,525 | 1,682 | 1,678 | 1,688 | 1,598 | 1,581 | 1,611 | 1,603 | 1,595 | 1,632 | 1,660 | 1,674 | 1,687 | 1,700 | 1,713 | 1,728 |
| 5 | 1,638 | 1,535 | 1,693 | 1,689 | 1,699 | 1,607 | 1,590 | 1,620 | 1,612 | 1,604 | 1,641 | 1,669 | 1,683 | 1,696 | 1,709 | 1,723 |
| 6 | 1,563 | 1,649 | 1,545 | 1,704 | 1,700 | 1,708 | 1,616 | 1,599 | 1,629 | 1,621 | 1,613 | 1,650 | 1,678 | 1,692 | 1,705 | 1,719 |
| 7 | 1,567 | 1,573 | 1,660 | 1,555 | 1,715 | 1,709 | 1,717 | 1,625 | 1,608 | 1,638 | 1,630 | 1,622 | 1,659 | 1,687 | 1,701 | 1,714 |
| 8 | 1,507 | 1,577 | 1,583 | 1,671 | 1,565 | 1,724 | 1,718 | 1,726 | 1,634 | 1,617 | 1,647 | 1,639 | 1,631 | 1,668 | 1,696 | 1,710 |
| 9 | 1,639 | 1,577 | 1,651 | 1,657 | 1,749 | 1,635 | 1,801 | 1,795 | 1,804 | 1,707 | 1,690 | 1,721 | 1,713 | 1,704 | 1,743 | 1,772 |
| 10 | 1,578 | 1,633 | 1,571 | 1,645 | 1,651 | 1,739 | 1,625 | 1,790 | 1,784 | 1,793 | 1,697 | 1,680 | 1,711 | 1,703 | 1,694 | 1,733 |
| 11 | 1,603 | 1,556 | 1,610 | 1,549 | 1,622 | 1,625 | 1,711 | 1,599 | 1,761 | 1,755 | 1,764 | 1,670 | 1,653 | 1,684 | 1,676 | 1,667 |
| 12 | 1,526 | 1,581 | 1,534 | 1,587 | 1,527 | 1,596 | 1,599 | 1,684 | 1,573 | 1,733 | 1,727 | 1,736 | 1,643 | 1,626 | 1,657 | 1,649 |
| US* | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Total | 20,649 | 20,774 | 20,872 | 21,010 | 21,092 | 21,240 | 21,350 | 21,472 | 21,522 | 21,689 | 21,711 | 21,757 | 21,813 | 21,980 | 22,186 | 22,383 |
| Annual change | | 125 | 98 | 138 | 82 | 148 | 110 | 122 | 50 | 167 | 22 | 46 | 56 | 167 | 206 | 197 |
| | | 0.6% | 0.5% | 0.7% | 0.4% | 0.7% | 0.5% | 0.6% | 0.2% | 0.8% | 0.1% | 0.2% | 0.3% | 0.8% | 0.9% | 0.9% |
| K-3 | 6,486 | 6,394 | 6,330 | 6,248 | 6,249 | 6,299 | 6,345 | 6,414 | 6,505 | 6,572 | 6,625 | 6,679 | 6,738 | 6,803 | 6,875 | 6,951 |
| 4-6 | 4,726 | 4,866 | 4,916 | 5,081 | 4,997 | 4,896 | 4,817 | 4,822 | 4,836 | 4,857 | 4,914 | 4,993 | 5,048 | 5,088 | 5,127 | 5,170 |
| 7-8 | 3,074 | 3,150 | 3,243 | 3,226 | 3,280 | 3,433 | 3,435 | 3,351 | 3,242 | 3,255 | 3,277 | 3,261 | 3,290 | 3,355 | 3,397 | 3,424 |
| 9-12 | 6,363 | 6,364 | 6,383 | 6,455 | 6,566 | 6,612 | 6,753 | 6,885 | 6,939 | 7,005 | 6,895 | 6,824 | 6,737 | 6,734 | 6,787 | 6,838 |

| | 2015-16 to 2020-21 | | 2020-21 to 2025-26 | | 2015-16 to 2025-26 | | 2015-16 to 2030-31 | |
|--------------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|
| | 5 yr. chg. | Pct. | 5 yr. chg. | Pct. | 10 yr. chg. | Pct. | 15 yr. chg. | Pct. |
| K-3 | -187 | -3% | 326 | 5% | 139 | 2% | 465 | 7% |
| 4-6 | 170 | 4% | 18 | 0% | 188 | 4% | 444 | 9% |
| 7-8 | 359 | 12% | -156 | -5% | 203 | 7% | 350 | 11% |
| 9-12 | 249 | 4% | 283 | 4% | 532 | 8% | 475 | 7% |
| Total | 591 | 3% | 471 | 2% | 1,062 | 5% | 1,734 | 8% |

*Note: "US" is ungraded secondary; included in grade 9-12 totals.

Population Research Center, Portland State University, March 2016

Table 10
Hillsboro School District
LOW SERIES Enrollment Forecasts, 2016-17 to 2030-31

| Grade | Actual | Forecast | | | | | | | | | | | | | | |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| K | 1,501 | 1,472 | 1,494 | 1,488 | 1,472 | 1,500 | 1,518 | 1,520 | 1,520 | 1,520 | 1,523 | 1,529 | 1,535 | 1,541 | 1,546 | 1,554 |
| 1 | 1,657 | 1,556 | 1,532 | 1,555 | 1,549 | 1,534 | 1,561 | 1,580 | 1,583 | 1,582 | 1,582 | 1,585 | 1,592 | 1,598 | 1,604 | 1,611 |
| 2 | 1,657 | 1,663 | 1,561 | 1,537 | 1,560 | 1,556 | 1,541 | 1,568 | 1,587 | 1,590 | 1,589 | 1,589 | 1,592 | 1,599 | 1,605 | 1,612 |
| 3 | 1,671 | 1,663 | 1,669 | 1,566 | 1,542 | 1,567 | 1,563 | 1,548 | 1,575 | 1,594 | 1,597 | 1,596 | 1,596 | 1,599 | 1,606 | 1,613 |
| 4 | 1,525 | 1,677 | 1,669 | 1,675 | 1,572 | 1,549 | 1,574 | 1,570 | 1,555 | 1,582 | 1,601 | 1,604 | 1,603 | 1,603 | 1,606 | 1,615 |
| 5 | 1,638 | 1,531 | 1,684 | 1,676 | 1,682 | 1,579 | 1,556 | 1,581 | 1,577 | 1,562 | 1,589 | 1,608 | 1,611 | 1,610 | 1,610 | 1,615 |
| 6 | 1,563 | 1,644 | 1,537 | 1,691 | 1,683 | 1,690 | 1,586 | 1,563 | 1,588 | 1,584 | 1,569 | 1,596 | 1,615 | 1,618 | 1,617 | 1,619 |
| 7 | 1,567 | 1,569 | 1,650 | 1,543 | 1,698 | 1,690 | 1,697 | 1,593 | 1,570 | 1,595 | 1,591 | 1,576 | 1,603 | 1,622 | 1,625 | 1,626 |
| 8 | 1,507 | 1,573 | 1,575 | 1,656 | 1,549 | 1,705 | 1,697 | 1,704 | 1,600 | 1,577 | 1,602 | 1,598 | 1,583 | 1,610 | 1,629 | 1,634 |
| 9 | 1,639 | 1,573 | 1,642 | 1,644 | 1,729 | 1,617 | 1,780 | 1,771 | 1,779 | 1,670 | 1,646 | 1,672 | 1,668 | 1,652 | 1,680 | 1,702 |
| 10 | 1,578 | 1,628 | 1,563 | 1,631 | 1,633 | 1,717 | 1,606 | 1,768 | 1,759 | 1,767 | 1,658 | 1,635 | 1,660 | 1,656 | 1,641 | 1,670 |
| 11 | 1,603 | 1,552 | 1,601 | 1,537 | 1,604 | 1,605 | 1,688 | 1,579 | 1,738 | 1,729 | 1,737 | 1,630 | 1,607 | 1,632 | 1,628 | 1,615 |
| 12 | 1,526 | 1,576 | 1,526 | 1,574 | 1,511 | 1,577 | 1,578 | 1,659 | 1,552 | 1,708 | 1,699 | 1,707 | 1,602 | 1,580 | 1,604 | 1,602 |
| US* | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Total | 20,649 | 20,694 | 20,720 | 20,790 | 20,801 | 20,903 | 20,962 | 21,021 | 21,000 | 21,077 | 21,000 | 20,942 | 20,884 | 20,937 | 21,018 | 21,105 |
| Annual change | | 45 | 26 | 70 | 11 | 102 | 59 | 59 | -21 | 77 | -77 | -58 | -58 | 53 | 81 | 87 |
| | | 0.2% | 0.1% | 0.3% | 0.1% | 0.5% | 0.3% | 0.3% | -0.1% | 0.4% | -0.4% | -0.3% | -0.3% | 0.3% | 0.4% | 0.4% |
| K-3 | 6,486 | 6,354 | 6,256 | 6,146 | 6,123 | 6,157 | 6,183 | 6,216 | 6,265 | 6,286 | 6,291 | 6,299 | 6,315 | 6,337 | 6,361 | 6,390 |
| 4-6 | 4,726 | 4,852 | 4,890 | 5,042 | 4,937 | 4,818 | 4,716 | 4,714 | 4,720 | 4,728 | 4,759 | 4,808 | 4,829 | 4,831 | 4,833 | 4,849 |
| 7-8 | 3,074 | 3,142 | 3,225 | 3,199 | 3,247 | 3,395 | 3,394 | 3,297 | 3,170 | 3,172 | 3,193 | 3,174 | 3,186 | 3,232 | 3,254 | 3,260 |
| 9-12 | 6,363 | 6,346 | 6,349 | 6,403 | 6,494 | 6,533 | 6,669 | 6,794 | 6,845 | 6,891 | 6,757 | 6,661 | 6,554 | 6,537 | 6,570 | 6,606 |

| | 2015-16 to 2020-21 | | 2020-21 to 2025-26 | | 2015-16 to 2025-26 | | 2015-16 to 2030-31 | |
|--------------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|
| | 5 yr. chg. | Pct. | 5 yr. chg. | Pct. | 10 yr. chg. | Pct. | 15 yr. chg. | Pct. |
| K-3 | -329 | -5% | 134 | 2% | -195 | -3% | -96 | -1% |
| 4-6 | 92 | 2% | -59 | -1% | 33 | 1% | 123 | 3% |
| 7-8 | 321 | 10% | -202 | -6% | 119 | 4% | 186 | 6% |
| 9-12 | 170 | 3% | 224 | 3% | 394 | 6% | 243 | 4% |
| Total | 254 | 1% | 97 | 0% | 351 | 2% | 456 | 2% |

*Note: "US" is ungraded secondary; included in grade 9-12 totals.

Population Research Center, Portland State University, March 2016

Table 11
Hillsboro School District
HIGH SERIES Enrollment Forecasts, 2016-17 to 2030-31

| Grade | Actual | Forecast | | | | | | | | | | | | | | |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| K | 1,501 | 1,509 | 1,543 | 1,539 | 1,540 | 1,583 | 1,617 | 1,642 | 1,669 | 1,696 | 1,718 | 1,738 | 1,763 | 1,788 | 1,813 | 1,837 |
| 1 | 1,657 | 1,584 | 1,575 | 1,615 | 1,613 | 1,610 | 1,652 | 1,687 | 1,714 | 1,742 | 1,769 | 1,792 | 1,814 | 1,840 | 1,866 | 1,891 |
| 2 | 1,657 | 1,671 | 1,597 | 1,588 | 1,628 | 1,625 | 1,622 | 1,664 | 1,699 | 1,727 | 1,755 | 1,782 | 1,805 | 1,827 | 1,854 | 1,879 |
| 3 | 1,671 | 1,671 | 1,685 | 1,611 | 1,602 | 1,640 | 1,637 | 1,634 | 1,676 | 1,711 | 1,739 | 1,768 | 1,795 | 1,818 | 1,840 | 1,866 |
| 4 | 1,525 | 1,686 | 1,686 | 1,700 | 1,625 | 1,614 | 1,652 | 1,649 | 1,646 | 1,689 | 1,724 | 1,752 | 1,781 | 1,809 | 1,832 | 1,853 |
| 5 | 1,638 | 1,539 | 1,702 | 1,702 | 1,716 | 1,637 | 1,626 | 1,664 | 1,661 | 1,658 | 1,702 | 1,737 | 1,765 | 1,794 | 1,823 | 1,845 |
| 6 | 1,563 | 1,653 | 1,553 | 1,717 | 1,717 | 1,729 | 1,650 | 1,638 | 1,677 | 1,674 | 1,671 | 1,715 | 1,750 | 1,779 | 1,808 | 1,836 |
| 7 | 1,567 | 1,578 | 1,669 | 1,568 | 1,733 | 1,730 | 1,742 | 1,662 | 1,650 | 1,690 | 1,687 | 1,683 | 1,728 | 1,763 | 1,792 | 1,821 |
| 8 | 1,507 | 1,581 | 1,592 | 1,684 | 1,582 | 1,746 | 1,743 | 1,755 | 1,675 | 1,662 | 1,703 | 1,700 | 1,696 | 1,741 | 1,776 | 1,805 |
| 9 | 1,639 | 1,582 | 1,659 | 1,671 | 1,768 | 1,657 | 1,829 | 1,826 | 1,838 | 1,755 | 1,741 | 1,784 | 1,781 | 1,777 | 1,824 | 1,859 |
| 10 | 1,578 | 1,637 | 1,580 | 1,657 | 1,669 | 1,763 | 1,652 | 1,824 | 1,821 | 1,833 | 1,750 | 1,736 | 1,779 | 1,776 | 1,772 | 1,818 |
| 11 | 1,603 | 1,560 | 1,619 | 1,562 | 1,638 | 1,647 | 1,740 | 1,630 | 1,800 | 1,797 | 1,809 | 1,727 | 1,713 | 1,756 | 1,753 | 1,748 |
| 12 | 1,526 | 1,585 | 1,542 | 1,601 | 1,544 | 1,616 | 1,625 | 1,717 | 1,609 | 1,776 | 1,773 | 1,785 | 1,704 | 1,690 | 1,733 | 1,729 |
| US* | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Total | 20,649 | 20,853 | 21,019 | 21,232 | 21,392 | 21,614 | 21,804 | 22,009 | 22,152 | 22,427 | 22,558 | 22,716 | 22,891 | 23,175 | 23,503 | 23,804 |
| Annual change | | 204 | 166 | 213 | 160 | 222 | 190 | 205 | 143 | 275 | 131 | 158 | 175 | 284 | 328 | 301 |
| | | 1.0% | 0.8% | 1.0% | 0.8% | 1.0% | 0.9% | 0.9% | 0.6% | 1.2% | 0.6% | 0.7% | 0.8% | 1.2% | 1.4% | 1.3% |
| K-3 | 6,486 | 6,435 | 6,400 | 6,353 | 6,383 | 6,458 | 6,528 | 6,627 | 6,758 | 6,876 | 6,981 | 7,080 | 7,177 | 7,273 | 7,373 | 7,473 |
| 4-6 | 4,726 | 4,878 | 4,941 | 5,119 | 5,058 | 4,980 | 4,928 | 4,951 | 4,984 | 5,021 | 5,097 | 5,204 | 5,296 | 5,382 | 5,463 | 5,534 |
| 7-8 | 3,074 | 3,159 | 3,261 | 3,252 | 3,315 | 3,476 | 3,485 | 3,417 | 3,325 | 3,352 | 3,390 | 3,383 | 3,424 | 3,504 | 3,568 | 3,626 |
| 9-12 | 6,363 | 6,381 | 6,417 | 6,508 | 6,636 | 6,700 | 6,863 | 7,014 | 7,085 | 7,178 | 7,090 | 7,049 | 6,994 | 7,016 | 7,099 | 7,171 |

| | 2015-16 to 2020-21 | | 2020-21 to 2025-26 | | 2015-16 to 2025-26 | | 2015-16 to 2030-31 | |
|--------------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|------------|
| | 5 yr. chg. | Pct. | 5 yr. chg. | Pct. | 10 yr. chg. | Pct. | 15 yr. chg. | Pct. |
| K-3 | -28 | 0% | 523 | 8% | 495 | 8% | 987 | 15% |
| 4-6 | 254 | 5% | 117 | 2% | 371 | 8% | 808 | 17% |
| 7-8 | 402 | 13% | -86 | -2% | 316 | 10% | 552 | 18% |
| 9-12 | 337 | 5% | 390 | 6% | 727 | 11% | 808 | 13% |
| Total | 965 | 5% | 944 | 4% | 1,909 | 9% | 3,155 | 15% |

*Note: "US" is ungraded secondary; included in grade 9-12 totals.

Population Research Center, Portland State University, March 2016

Table 12
Fall 2015 Enrollment Compared to Previous Forecasts By Grade Level¹

| Grade | Actual | Low Growth Forecast | | | Medium Growth Forecast | | | High Growth Forecast | | |
|-------------------------|---------------|---------------------|------------|-------------|------------------------|------------|-------------|----------------------|--------------|-------------|
| | | Fcst. | Diff. | Error | Fcst. | Diff. | Error | Fcst. | Diff. | Error |
| K | 1,501 | 1,593 | 92 | 6.1% | 1,613 | 112 | 7.5% | 1,626 | 125 | 8.3% |
| 1 | 1,657 | 1,643 | -14 | -0.8% | 1,676 | 19 | 1.1% | 1,699 | 42 | 2.5% |
| 2 | 1,657 | 1,646 | -11 | -0.7% | 1,682 | 25 | 1.5% | 1,705 | 48 | 2.9% |
| 3 | 1,671 | 1,661 | -10 | -0.6% | 1,712 | 41 | 2.5% | 1,737 | 66 | 3.9% |
| 4 | 1,525 | 1,585 | 60 | 3.9% | 1,624 | 99 | 6.5% | 1,657 | 132 | 8.7% |
| 5 | 1,638 | 1,713 | 75 | 4.6% | 1,742 | 104 | 6.3% | 1,776 | 138 | 8.4% |
| 6 | 1,563 | 1,580 | 17 | 1.1% | 1,610 | 47 | 3.0% | 1,643 | 80 | 5.1% |
| 7 | 1,567 | 1,676 | 109 | 7.0% | 1,712 | 145 | 9.3% | 1,747 | 180 | 11.5% |
| 8 | 1,507 | 1,531 | 24 | 1.6% | 1,564 | 57 | 3.8% | 1,594 | 87 | 5.8% |
| 9 | 1,639 | 1,717 | 78 | 4.8% | 1,753 | 114 | 7.0% | 1,780 | 141 | 8.6% |
| 10 | 1,578 | 1,642 | 64 | 4.1% | 1,677 | 99 | 6.3% | 1,695 | 117 | 7.4% |
| 11 | 1,603 | 1,592 | -11 | -0.7% | 1,628 | 25 | 1.6% | 1,640 | 37 | 2.3% |
| 12 | 1,526 | 1,491 | -35 | -2.3% | 1,526 | 0 | 0.0% | 1,535 | 9 | 0.6% |
| US | 17 | 24 | 7 | 41.2% | 24 | 7 | 41.2% | 24 | 7 | 41.2% |
| Total | 20,649 | 21,094 | 445 | 2.2% | 21,543 | 894 | 4.3% | 21,858 | 1,209 | 5.9% |
| MAPE² | | | | 2.9% | | | 4.3% | | | 5.9% |

1. Forecast for 2015-16 by PSU-PRC, baseline 2011-12 enrollment (four year horizon).

2. Mean absolute percent error for individual grades.