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A G E N D A

600 NORTHEAST GRAND AVENUE PORTLAND, OREGON 97232-2736



RENEE CASTILLA METRO 600 NE GRAND AVE PORTLAND OR 97232

TEL 503-797-1916 FAX 503-797-1930

MEETING: JOINT POLICY ALTERNATIVES COMMITTEE ON TRANSPORTATION

DATE: Thursday, June 12, 2003

TIME: 7:15 A.M.

PLACE: Metro Regional Center, Chambers & Annex

7:15		Call to Order and Declaration of a Quorum	Rod Park, Chair
7:15	*	Review of Minutes	Rod Park, Chair
7:15	*	Citizen communications to JPACT on non-agenda items	Rod Park, Chair
7:20	*	RTP Amendments for South Corridor – <u>APPROVAL</u> <u>REQUESTED</u>	Richard Brandman (Metro)
7:30	*	Sunrise Corridor Work Plan - APPROVAL REQUESTED	Andy Cotugno (Metro)
7:40	*	Priorities 2004-07 100% List – <u>APPROVAL REQUESTED</u>	Andy Cotugno (Metro) Ted Leybold (Metro)
9:00		ADJOURN	

All material will be available at the meeting.

^{*} Material available electronically. Please call 503-797-1916 for a paper copy

^{**} Not all material on this agenda item is available electronically.

[#] Material provided at meeting.

JOINT POLICY ADVISORY COMMITTEE ON TRANSPORTATION May 8, 2003

MEMBERS PRESENT AFFILIATION

Rod Park Metro Council

Fred Hansen TriMet

Bill Wyatt Port of Portland
Bill Kennemer Clackamas County

Kay Van Sickel Oregon Department of Transportation (ODOT – Region 1)
Rob Drake City of Beaverton, representing Cities of Washington County

Maria Rojo de Steffey Multnomah County

Larry Haverkamp City of Gresham, representing Cities of Multnomah County

Roy Rogers Washington County

Karl Rohde City of Lake Oswego, representing Cities of Clackamas County

Rex Burkholder Metro Council Jim Francesconi City of Portland

MEMBERS ABSENT AFFILIATION

Carl Hosticka Metro Council
Royce Pollard City of Vancouver
Craig Pridemore Clark County

Don Wagner Washington State Department of Transportation (WSDOT)
Stephanie Hallock Oregon Department of Environmental Quality (DEQ)

ALTERNATES PRESENT AFFILIATION

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Dean Lookingbill SW Washington RTC

Paul Slyman Oregon Department of Environmental Quality (DEQ)

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Laurel Wentworth City of Portland

Mark Rohden TriMet

Kathy Busse Washington County Ron Papsdorf City of Gresham

Sam Seskin Citizen

Nancy Kraushaar City of Oregon City

Dave Nordberg Oregon Department of Environmental Quality (DEQ)
Robin McArthur Oregon Department of Transportation (ODOT – Region 1)

Bob Cochran City of Fairview
Karen Schilling Multnomah County

Pat Fisher ODOT Transportation Enhancement

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Lynn Peterson
Alice Rouyer
John Wiebke
John Groth
Jim Crumley
Lenny Anderson
Debbie Murdock

City of Lake Oswego
City of Milwaukie
City of Hillsboro
City of Cornelius
City of Happy Valley
Swan Island TMA
Portland State University

Tom Guiney Multnomah County

Beth Park Tualatin Hills Park & Recreation District

Phil Selinger TriMet

STAFF PRESENT

Bill BarberRooney BarkerRichard BrandmanRenee CastillaAndy CotugnoKim EllisTom KlosterTed LeyboldLinnea NelsonJeff StoneKelley WebbBridget Wieghart

I. <u>CALL TO ORDER</u>

Chair Park called the meeting to order and declared a quorum at 7:15 a.m.

II. REVIEW OF MINUTES FROM APRIL 10, 2003

<u>ACTION TAKEN:</u> Councilor Karl Rohde moved and Commissioner Bill Kennemer seconded the motion to approve the meeting minutes of April 10, 2003. The motion <u>passed</u>.

III. CITIZEN COMMUNICATIONS TO JPACT ON ON-AGENDA ITEMS

Chair Rod Park announced that Kay Van Sickel is leaving her position as Manager of Region 1.

Ms. Kay Van Sickel stated that she would be assisting her replacement through the end of June. She acknowledged that her experiences with JPACT had been positive and met with good successes.

Mr. Andy Cotugno accorded thanks to Kay for her contributions and presented her with a certificate for her years of participation on JPACT.

IV. <u>LETTER TO ODOT ON INNOVATIVE FINANCE ADVISORY COMMITTEE</u> REPORT

Bridget Wieghart presented a revised letter to ODOT on Innovative Finance Advisory Committee (included as part of this meeting record.)

Mr. Fred Hansen stated that he would like to add one phrase at the end of the paragraph on the second page (the financial point about exploring). He said he would like to see added as the last sentence a phrase that states "including ensuring transparency of the details of the proposed partnership".

Councilor Karl Rohde asked for the reasoning behind the letter.

Ms. Bridget Wieghart replied that the report does not reference MPOs.

Councilor Rod Park stated that one thing that was not included in the letter was the question of condemnation that would expand ODOTs ability to condemn land within the right of way as well as beyond the right of way. He advised the committee members to be aware of the possible concerns that citizens may have with ODOTs ability (expanded) to condemn privately owned land.

Councilor Larry Haverkamp expressed his concerns regarding condemnation and wondering how far it could be extended.

Kay Van Sickel stated that the change in front of the legislation would change how restricted ODOT is when dealing with the sale or transition of property. She stated that the original thought process was that a change in the legislation could free ODOT from some of the current restrictions. She further stated that ODOT is presently restricted from owning land for profit.

<u>ACTION TAKEN:</u> Councilor Rex Burkholder moved and Mayor Rob Drake seconded the motion to approve sending the letter to ODOT on the Innovative Finance Advisory Committee Report. The motion passed.

V. TRANSPORTATION ENHANCEMENT RECOMMENDATIONS

Bill Barber presented the Transportation Enhancement Recommendations (included as part of this meeting record).

<u>ACTION TAKEN</u>: Commissioner Roy Rogers moved and Councilor Rod Monroe seconded the motion to approve the Transportation Enhancement Recommendations.

Councilor Karl Rohde expressed confusion about the region's priorities and how the projects were chosen. He asked for explanation.

Mr. Bill Barber stated that they went though an extensive project approval process that used ODOTs criteria as well as additional regional criteria in relation to centers, etc. He said that a subcommittee of TPAC provided to ODOT a ranked order of six projects. He stated that originally Union Station was ranked number six but it was decided at TPAC to replace the Union Station project with the Gresham Max project. He said that when ODOT staff completed their technical review of each project submitted it was decided that the Beaverton Pedestrian project would be eliminated from contention. Therefore, the Transportation Enhancement Task Force

allowed the replacement of that project with the Union Station project to give Metro an even six projects for further review.

Mr. Andy Cotugno reminded the committee members that Metro's ranking priority was not necessarily ODOTs ranking order.

Mayor Rob Drake stated that the Beaverton project was submitted because there was not an alternate source of funding. He stated that had he known that a technical review process was going to take place that would ultimately remove his project, he would have submitted others for consideration.

Ms. Pat Fisher stated that ODOT originally received all applications and forwarded the appropriate applications to the MPOs. After the review from each MPO, ODOT performed their technical review process. She reiterated that there was no guarantee in place for the funding of projects. She further stated that the technical review process advanced five of the six Metro ranked projects.

Councilor Karl Rohde asked for explanation of the difference of opinion surrounding the Beaverton project.

Ms. Pat Fisher explained that in relative comparison to technical scores of other projects, it was determined that the need and value for the dollar was not as great as other projects because the Beaverton project had existing facilities. Therefore, it was determined that other projects had a more relative need of funding.

Mayor Rob Drake expressed his frustration that although a project would get a great ranking from the region, there was no continuity in place.

Ms. Pat Fisher stated that during the technical review process, all projects were reviewed with equal footing, not ranked order.

Councilor Karl Rohde expressed his concern with ODOT and the apparent lack of communication. He expressed his frustration that ODOT requested an extensive and elaborate process of reviewing applications to arrive at a list of priorities, only to be told that the region's work and priorities do not appear to be a concern of ODOT.

Ms. Pat Fisher stated that Metros' screenings of the applications would allow for a list of the top six projects to be submitted for funding.

Commissioner Bill Kennemer expressed his concern with the relationship between ODOT and JPACT and said that each seems to have a different set of priorities for the region. He is concerned that after the Metro region recommended their six priority projects in ranked order, they would be changed at the state level.

Commissioner Jim Francesconi recommended proceeding with the recommendations, acknowledging that there were problems that would need to be corrected in the future.

Ms. Kay Van Sickel reminded the committee that with the limited enhancement money available for the state, the Metro region faired well.

Councilor Rod Monroe drew attention to a letter in support of the Tualatin Bike/Pedestrian Bridge.

<u>ACTION TAKEN</u>: The motion to approve the Transportation Enhancement Recommendations passed with Commissioner Bill Kennemer, Councilor Karl Rohde, Mayor Rob Drake and Councilor Larry Haverkamp voting no; The motion <u>passed</u>.

VI. <u>LETTER TO OTC ON HIGHWAY DESIGN MANUAL AND SPECIAL</u> TRANSPORTATION AREAS (REVISED)

Tom Kloster presented the letter to OTC on Highway Design Manual and Special Transportation Areas (included as part of this meeting record).

Fred Hansen important it is alter the way the design manual works; change that traffic light; flow of traffic, shrink; special transportation areas, place for more rural communities, what should apply in what settings; serious; look at it; have to be able to move it.

<u>ACTION TAKEN</u>: Councilor Rex Burkholder moved and Mr. Fred Hansen seconded the motion to approve the revised Letter to the Oregon Transportation Commission on the Highway Design Manual and Special Transportation Areas. The motion <u>passed</u>.

VII. MTIP INFORMATION & DISCUSSION

Mr. Andy Cotugno introduced the presentations.

i. TRAVEL OPTIONS PROGRAM

Bill Barber presented the Travel Options Program (included as part of this meeting record).

Andy Cotugno presented the Memo regarding components of MTIP funding (included as part of this meeting record).

ii. TRANSIT ORIENTED DEVELOPMENT PROGRAM

Phil Whitmore presented the Transit Oriented Development Program (included as part of this meeting record).

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Phil Selinger presented the TriMet Transit Improvement Program Update (included as part of this meeting record).

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Chair Rod Park asked how much money came back into the region that was originally leveraged by local money.

Mr. Andy Cotugno replied that for the modernization portion of OTIA, this region received about 33%. He stated that the preservation portion of OTIA was spent more outside of the region.

Commissioner Maria Rojo de Steffey expressed her concern with short time frame allotted to discuss these options and the fact that the document had not gone through TPAC. She also expressed her concern regarding the new but significant process in reaching the 100% list. She further stated that if she need to choose an MTIP funding option it would have to be Option B because Option A is too narrow and that Option C focuses on the succession of a ballot measure. She stated that Option C is too premature without knowing what state funding is in place first.

Commissioner Jim Francesconi concurred with Commissioner Rojo de Steffey and reiterated the importance of not relying on a future ballot measure to fund the transportation program that is included in Option C. He further stated that option A is too narrow, therefore would choose Option B.

Chair Rod Park stated that Metro Council was more in favor of Option C because a regional vote would be required for the second phase of LRT.

Mr. Bill Wyatt expressed concerns with the likelihood of a measure passing when evaluating the current statewide and regional needs. He said that Option B does a reasonable job of allocating resources.

Commissioner Maria Rojo de Steffey emphasized the importance of continuing the discussion about the options.

Commissioner Roy Rogers stated that he would like to see a blending of Options B and C. He also agreed that Option A is too narrow but said that Option C should be looked at.

The committee decided to hold a special meeting on Thursday, May 15, 2003 at 7:15 to discuss further the MTIP Options.

VIII. ADJOURN

There being no further business, Chair Park adjourned the meeting at 9:05 a.m.

Respectfully submitted, Renee Castilla

JOINT POLICY ADVISORY COMMITTEE ON TRANSPORTATION

May 8, 2003 **REVISED**

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Rod Park

Metro Council

Fred Hansen

TriMet

Bill Wyatt

Port of Portland

Bill Kennemer

Clackamas County

Kay Van Sickel

Oregon Department of Transportation (ODOT – Region 1)

Rob Drake

City of Beaverton, representing Cities of Washington County

Maria Rojo de Steffey

Multnomah County

Larry Haverkamp

City of Gresham, representing Cities of Multnomah County

Roy Rogers

Washington County

Karl Rohde

City of Lake Oswego, representing Cities of Clackamas County

Rex Burkholder Jim Francesconi Metro Council City of Portland

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Metro Council

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Citizen

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equal footing, not ranked order.

Councilor Karl Rohde expressed his concern with ODOT and the apparent lack of communication. He expressed his frustration that ODOT requested an extensive and elaborate process of reviewing applications to arrive at a list of priorities, only to be told that the region's work and priorities do not appear to be a concern of ODOT.

Ms. Pat Fisher stated that Metros' screenings of the applications would allow for a list of the top six projects to be submitted for funding.

Commissioner Bill Kennemer expressed his concern with the relationship between ODOT and JPACT and said that each seems to have a different set of priorities for the region. He is concerned that after the Metro region recommended their six priority projects in ranked order, they would be changed at the state level.

Commissioner Jim Francesconi recommended proceeding with the recommendations. acknowledging that there were problems that would need to be corrected in the future. Ms. Kay Van Sickel reminded the committee that with the limited enhancement money available for the state, the Metro region faired well.

Councilor Rod Monroe drew attention to a letter in support of the Tualatin Bike/Pedestrian Bridge.

<u>ACTION TAKEN</u>: The motion to approve the Transportation Enhancement Recommendations passed with Commissioner Bill Kennemer, Councilor Karl Rohde, Mayor Rob Drake and Councilor Larry Haverkamp voting no; The motion <u>passed</u>.

VI. <u>LETTER TO OTC ON HIGHWAY DESIGN MANUAL AND SPECIAL TRANSPORTATION AREAS (REVISED)</u>

Tom Kloster presented the letter to OTC on Highway Design Manual and Special Transportation Areas (included as part of this meeting record).

Fred Hansen important it is alter the way the design manual works; change that traffic light; flow of traffic, shrink; special transportation areas, place for more rural communities, what should apply in what settings; serious; look at it; have to be able to move it.

<u>ACTION TAKEN</u>: Councilor Rex Burkholder moved and Mr. Fred Hansen seconded the motion to approve the revised Letter to the Oregon Transportation Commission on the Highway Design Manual and Special Transportation Areas. The motion <u>passed</u>.

VII. MTIP INFORMATION & DISCUSSION

Mr. Andy Cotugno introduced the presentations.

i. TRAVEL OPTIONS PROGRAM

Bill Barber presented the Travel Options Program (included as part of this meeting record).

Andy Cotugno presented the Memo regarding components of MTIP funding (included as part of this meeting record).

ii. TRANSIT ORIENTED DEVELOPMENT PROGRAM

Phil Whitmore presented the Transit Oriented Development Program (included as part of this meeting record).

iii. TRIMET TRANSIT IMPROVEMENT PROGRAM UPDATE

Phil Selinger presented the TriMet Transit Improvement Program Update (included as part of this meeting record).

iv. COUNCIL OPTIONS FOR MTIP PRIORITIES

Mr. Ted Leybold presented the Council Options for MTIP Priorities (included as part of this meeting record.)

Chair Rod Park asked how much money came back into the region that was originally leveraged by local money.

Mr. Andy Cotugno replied that for the modernization portion of OTIA, this region received about 33%. He stated that the preservation portion of OTIA was spent more outside of the region.

Commissioner Maria Rojo de Steffey expressed her concern with short time frame allotted to discuss these options and the fact that the document had not gone through TPAC. She also expressed her concern regarding the new but significant process in reaching the 100% list. She further stated that if she need to choose an MTIP funding option it would have to be Option B because Option A is too narrow and that Option C focuses on the succession of a ballot measure. She stated that Option C is too premature without knowing what state funding is in place first.

Commissioner Jim Francesconi concurred with Commissioner Rojo de Steffey and reiterated the importance of not relying on a future ballot measure to fund the transportation program that is included in Option C. He further stated that option A is too narrow, therefore would choose Option B.

Chair Rod Park stated that Metro Council was more in favor of Option C because a regional vote would be required for the second phase of LRT.

Mr. Bill Wyatt expressed concerns with the likelihood of a measure passing when evaluating the current statewide and regional needs. He said that Option B does a reasonable job of allocating resources.

Commissioner Maria Rojo de Steffey emphasized the importance of continuing the discussion about the options.

Commissioner Roy Rogers stated that he would like to see a blending of Options B and C. He also agreed that Option A is too narrow but said that Option C should be looked at.

The committee decided to hold a special meeting on Thursday, May 15, 2003 at 7:15 to discuss further the MTIP Options.

VIII. ADJOURN

There being no further business, Chair Park adjourned the meeting at 9:05 a.m.

Respectfully submitted, Renee Castilla

JOINT POLICY ADVISORY COMMITTEE ON TRANSPORTATION SPECIAL MEETING

May 15, 2003

MEMBERS PRESENT **AFFILIATION**

Rod Park Metro Council

City of Beaverton, representing Cities of Washington County Rob Drake

Fred Hansen TriMet

Carl Hosticka Metro Council Maria Rojo de Steffey Multnomah County Bill Kennemer Clackamas County

Larry Haverkamp City of Gresham, representing Cities of Multnomah County Washington State Department of Transportation (WSDOT) Don Wagner

Kay Van Sickel Oregon Department of Transportation (ODOT)

City of Lake Oswego, representing Cities of Clackamas County Karl Rohde

Rex Burkholder Metro Council Roy Rogers Washington County

MEMBERS ABSENT **AFFILIATION**

Craig Pridemore Clark County Royce Pollard City of Vancouver

Oregon Department of Environmental Quality (DEQ) Stephanie Hallock

Bill Wyatt Port of Portland Jim Francesconi City of Portland

ALTERNATES PRESENT **AFFILIATION**

Susie Lahsene Port of Portland

Andy Ginsberg Oregon Department of Environmental Quality (DEQ)

GUESTS PRESENT AFFILIATION

Brant Williams City of Portland

Phil Selinger TriMet Olivia Clark TriMet Dick Feeney TriMet Neil McFarlane TriMet

Cornelius City Council Amy Scheckla-Cox

Brian Newman Metro Council Ed Abrahamson Multnomah County John Rist Clackamas County **Bob Cochran** City of Fairview Ron Papsdorf City of Gresham

GUESTS PRESENT Cont.) AFFILIATION

Beth Park

Tualatin Hills Park & Recreation District

Nancy Kraushaar

City of Oregon City

Daniel Cowan
David Bragdon

City of Wilsonville Metro Council

STAFF

Gina Whitehill-Baziuk

Richard Brandman

Renee Castilla

Andy Cotugno

Kim Ellis

Ted Leybold

I. CALL TO ORDER

Chair Rod Park called the meeting to order and declared a quorum at 7:25 a.m.

II. CITIZEN COMMUNICATIONS ON NON-AGENDA ITEMS

Chair Park stated that they had a request from a citizen to testify on behalf of a project and reminded the committee that a public hearing would be held June 5, 2003 where testimony would be taken.

Mayor Rob Drake stated that since JPACT was a public meeting, he did not have objections to listening to the citizen's comments.

Ms. Chris Utterback, PO Box 1112 Clackamas, OR 97015; stated that she had come to support the Sunnyside Road project. She emphasized the importance of providing the transportation infrastructure to an area that would soon see expansion because of the recent UGB decision. She stated that unless the appropriate infrastructure is in place, the industrial development they would like to see come to the area would not.

III. MTIP OPTIONS

Mr. Andy Cotugno provided a brief review of the last JPACT meeting presented the MTIP Options (included as part of this meeting record). He stated that MPAC had a discussion on the different options and agreed that they would not spend a lot of time on the MTIP allocation because they said that it was the responsibility of JPACT. However, MPAC did want to provide input and advice, particularly as it relates to the land use connection. The MPAC committee received a recommendation from the MTAC committee that generally mirrored Option B. He stated that at that time, Metro staff had not yet defined the three different options, but MTAC's recommendations was very closely related to what is now defined as Option B. He said that MPAC reviewed MTACs final recommendation as well as the three different Options and generally supported Option B, with a recommendation that there needs to be project recommendations available for a ballot measure.

Mayor Rob Drake stated that he felt the process had been fluid and that as usual Metro staff had taken the initiative to interpret and offer good suggestions on the different policy options. He stated that MPAC did emphasize Option B but recognized that the MTIP funding is very small and there should be some projects ready to for a potential regional measure.

Chair Rod Park asked that if there was additional funding available, how many projects have the PE completed. He further asked if there had been any news concerning a funding bill from the Oregon legislature.

Ms. Olivia Clark said that although there has been discussion of a funding package, nothing had appeared on paper yet. She further stated that TriMet's payroll task appears to be heading to the Rules committee where it would probably sit for a while.

Ms. Kay Van Sickel stated that although no recommendation for local maintenance has been set as of yet, she did know that the preempted local registration is no longer being considered.

Councilor Karl Rohde stated that the draft language maintains the 50/50 funding split.

Commissioner Roy Rogers stated that he served at the TITF and the Project subcommittee. He said while he is supportive of Clackamas County's projects, he is cautious about a ballot measure in 2004 when there are two or three levies going on that same ballot. He said it is important to work with all jurisdictions during the 04 period to determine what is going forward for a vote.

Chair Rod Park concurred with Commissioner Rogers and said that there does need to be a discussion started soon on the 04-ballot measure.

Mr. Andy Ginsburg stated that the MTIP needs to be financially constrained, therefore there would need to be an Option chosen which narrows down the projects.

Mr. Andy Cotugno stated that during the financially constrained process, the projects chosen must have a specific amount of money assigned to each. He further stated that there are varieties of ways in which that can happen. He said that MTIP funds could be used to fund PE projects that lead to a ballot measure. He also said that the Options could be split, choosing perhaps part of Option B and then funding PE projects to use for Option C. Mr. Andy Cotugno reminded the committee that there are many different hybrids of the Options available.

Mayor Rob Drake reminded the committee that once a ballot measure is voted on, it would take about six months before any funding is realized. He said most jurisdictions could have projects ready by that time.

Mr. Fred Hansen said that although he was originally not supportive of Option C he has since come to understand that Option further. He also reminded the committee that the MTIP funds are mostly used to fund projects that can not be funded elsewhere. He said that MTIP funds need to be used to fund smaller projects, alternative mode projects and concluded that Option B is structurally the best option. He recommended choosing Option B but providing a reserve of

about \$8 million dollars to fund Preliminary Engineering on some projects to get them ready for a ballot measure.

Ms. Susie Lahsene also supports Option B but recognized the value of Option C and the importance of having PE ready projects to backfill for state funding. He reminded the committee that by using federal money it makes a project longer to deliver. She also recommended choosing Option B and establishing a reserve for PE projects.

Commissioner Bill Kennemer concurred with Ms. Lahsene and Mr. Hansen and said he like a hybrid version of Option of B and C. He also recommended to the committee the reinstatement of the Finance subcommittee to continue to work out details of a ballot measure and the funding issues the region faces.

Commissioner Maria Rojo de Steffey concurred with Commissioner Rogers on the importance of discussions with other jurisdictions concerning the potential measures on the 04 ballot. She further stated that Option C is too constrained but cautioned the important of realizing regional equity of Option B was chosen.

Councilor Larry Haverkamp stated that he was also a member of TITF and reiterated the importance of having ready to go projects that could be constructed quickly if a regional ballot measure was to pass. He said that he would like to see a hybrid of Option B and C and said that it was a reasonable combination.

Councilor Karl Rohde stated that Option C is relying on obtaining regional dollars on the ballot measure. He said he was curious on the amount of the state gas tax dollars that flow back into this region versus the amount of tax raised.

Mr. Ted Leybold stated that the amount of gas tax to the region is about \$250 to 300 million. He further stated that there are some projects listed that are not eligible for state tax dollars. He said those include the prior commitments, Metro's planning, as well as species recovery.

Mr. Andy Cotugno stated that considering the Corridor Planning allocations there is currently one study that are underway that would need further funding in order to complete.

Councilor Rex Burkholder stated that as he had been listening to the process he was comparing it to the federal priorities process and said that JPACT does a good job representing the region when it competes for federal dollars but does not do enough at the state level. He said that JPACT needs to go the state in order to impress the importance of funding transportation improvements and light rail improvements in the region. He also said that it is important to begin discussing regional funding strategies and how they would work with the ballot measures

Ms. Kay Van Sickel stated that about 26 to 30 % of the gas tax raised from this region comes back into the region. She reminded the committee that a funding package would probably come out of the state-legislature that should include at least \$300 million of modernization funds. She would recommend a mixed hybrid of Option B & C as well.

Councilor Karl Rohde stated that there would be an emphasis on industrial areas for the stated funding therefore the MTIP funding allocations should be adjusted appropriately.

Mr. Brant Williams stated that Option B is the option the City of Portland would choose.

Mr. Fred Hansen said that he would recommend a hybrid-modified version of Option B with \$6 million placed in reserve for PE projects.

Councilor Karl Rohde reminded the committee that the MTIP needs to be cut down to 100% and reminded the members that there is the possibility to receive funds for projects elsewhere than the MTIP and would recommend that those possibilities be looked at further.

Commissioner Bill Kennemer concurred with Mr. Hansen reminded that the committee of the importance of the land use decisions when reviewing transportation projects.

Mayor Rob Drake reminded the committee members that most jurisdictions have other projects that would be ready for funding if a ballot measure would to pass. He emphasized the importance of choosing good policy measure and not worry about PE ready projects. He stated that the City of Beaverton has 90 to 120 projects ready to go to construction and it sure that other jurisdictions do as well. Therefore, he would recommend Option B.

Chair Rod Park stated that the policy direction chosen today would determine the MTIP projects selected. He also reminded the committee of the importance of freight mobility in the region.

Ms. Susie Lahsene concurred with Chair Park and reminded the committee of the importance of industrial land and freight mobility.

Chair Rod Park asked the committee members to break for ten minutes, after which they would reconvene for further discussion.

Chair Park reconvened the meeting at 8:42 a.m.

ACTION TAKEN: Mayor Rob Drake moved and Commissioner Roy Rogers seconded the motion to choose Option B as the policy option for MTIP funds.

Councilor Karl Rohde asked if Mayor Drake would accept a friendly amendment that added language that recognizes the flexibility of these MTIP dollars compared to the state gas tax dollars.

Mayor Rob Drake and Commissioner Rogers accepted the friendly amendment.

Mr. Andy Ginsburg asked if further language could be included that directs the narrowing to be towards projects that positively affect the land use surrounding it as well as choosing projects that can only be funded by the flexible dollars of MTIP. He further asked that TPAC be directed to come back with a list that is in priority order with those items indicated by Option B.

Councilor Rod Park stated that what Mr. Ginsberg requested is included in the policy direction of Option B.

Mr. Andy Ginsburg stated that he would like further direction given to TPAC to assist them in prioritizing and recommending projects for funding.

Mayor Rob Drake stated that while he appreciated Mr. Ginsburg's concerns he recommended allowing Metro Staff to be allowed to address the criteria and obtain regional balance.

Mr. Fred Hansen stated that he would like to see the original staff recommendation that uses the land use criteria along with any changes that TPAC might make to the staff recommendation. He further stated that he would like to see a PE reserve included as well.

Chair Park concurred with Mr. Hansen on the importance of seeing both recommendations.

Chair Rod Park stated that the 99W to I-5 connector is included at \$2 million and the other corridor study is listed at \$0.5 million.

Mr. Andy Cotugno stated that the May 30 TPAC has been moved to June 3. He said that Metro staff would prepare a recommended list for TPAC. He said that both the Staff recommendation and TPAC's recommendation would be available at a public hearing scheduled for June 5, 2003. The recommendations would then come to JPACT on June 12 and Metro Council on June 19.

Councilor Carl Hosticka stated that if TPAC changes staff's 100% recommendation then he would like to see further explanation of how the decisions were made.

Mr. Andy Cotugno stated that Staff's 100% list would be based upon prioritization of the land use criteria and if TPAC does not follow that, he would bring both to JPACT for further review.

Councilor Rod Park asked Metro Staff to prepare their 100% recommendation on a priority scale from top to bottom in each category.

Commissioner Maria Rojo de Steffey reminded the committee of the importance of beginning further discussions of future ballot measures in each jurisdiction.

<u>ACTION TAKEN</u>: The motion to approve Option B as the policy direction for JPACT and adding the additional language that recognizes the flexibility of MTIP dollars <u>passed</u>.

IV. ADJOURN

There being no further business, Chair Park adjourned the meeting at 8:55 a.m.

Respectfully submitted, Renee Castilla

JOINT POLICY ADVISORY COMMITTEE ON TRANSPORTATION SPECIAL MEETING

May 15, 2003

MEMBERS PRESENT **AFFILIATION**

Metro Council Rod Park

City of Beaverton, representing Cities of Washington County Rob Drake

TriMet Fred Hansen

Metro Council Carl Hosticka Maria Rojo de Steffey Multnomah County Bill Kennemer Clackamas County

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Oregon Department of Transportation (ODOT) Kay Van Sickel

Karl Rohde City of Lake Oswego, representing Cities of Clackamas County

Metro Council Rex Burkholder **Washington County** Roy Rogers

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Amy Scheckla-Cox Cornelius City Council

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STAFF

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I. CALL TO ORDER

Chair Rod Park called the meeting to order and declared a quorum at 7:25 a.m.

II. CITIZEN COMMUNICATIONS ON NON-AGENDA ITEMS

Chair Park stated that they had a request from a citizen to testify on behalf of a project and reminded the committee that a public hearing would be held June 5, 2003 where testimony would be taken.

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4-5

Ms. Susie Lahsene concurred with Chair Park and reminded the committee of the importance of industrial land and freight mobility.

Chair Rod Park asked the committee members to break for ten minutes, after which they would reconvene for further discussion.

Chair Park reconvened the meeting at 8:42 a.m.

ACTION TAKEN: Mayor Rob Drake moved and Commissioner Roy Rogers seconded the motion to choose Option B as the policy option for MTIP funds.

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Councilor Rod Park stated that what Mr. Ginsberg requested is included in the policy direction of Option B.

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Chair Park concurred with Mr. Hansen on the importance of seeing both recommendations.

Chair Rod Park stated that the 99W to I-5 connector is included at \$2 million and the other corridor study is listed at \$0.5 million.

Mr. Andy Cotugno stated that the May 30 TPAC has been moved to June 3. He said that Metro staff would prepare a recommended list for TPAC. He said that both the Staff recommendation and TPAC's recommendation would be available at a public hearing scheduled for June 5, 2003. The recommendations would then come to JPACT on June 12 and Metro Council on June 19.

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Councilor Rod Park asked Metro Staff to prepare their 100% recommendation on a priority scale from top to bottom in each category.

Commissioner Maria Rojo de Steffey reminded the committee of the importance of beginning further discussions of future ballot measures in each jurisdiction.

ACTION TAKEN: The motion to approve Option B as the policy direction for JPACT and adding the additional language that recognizes the flexibility of MTIP dollars passed.

IV. ADJOURN

There being no further business, Chair Park adjourned the meeting at 8:55 a.m.

Respectfully submitted, Renee Castilla

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE REGIONAL)	
TRANSPORTATION PLAN TO INCLUDE THE TWO)	Ordinance No. 03-1007 <u>A</u>
PHASES OF THE SOUTH CORRIDOR STUDY)	
CONSISTING OF THE I-205 LIGHT RAIL TRANSIT)	
(LRT') PROJECT FROM GATEWAY TO CLACKAMAS)	Introduced by Councilor Newman
REGIONAL CENTER WITH PORTLAND TRANSIT)	
MALL LRT, EXPANSION OF LRT FROM DOWNTOWN)	
PORTLAND TO MILWAUKIE AND DELETION OF)	
PLANS TO EXTEND LRT FROM MILWAUKIE TO)	
CLACKAMAS REGIONAL CENTER)	

WHEREAS, extensive analysis was completed in the form of the South Corridor Supplemental Draft Environmental Impact Statement (SDEIS), published on December 20, 2002, which evaluated a nobuild alternative, a Bus Rapid Transit Alternative, a Busway Alternative, a Milwaukie Light Rail Alternative, an I-205 Light Rail Alternative and a Combined Light Rail Alternative along with various design options; and

WHEREAS, the public was invited to comment on the SDEIS during the public comment period from December 20, 2002 through February 7, 2003, and comments received during the comment period, including at two public hearings, are documented in the South Corridor Project Public Comment Report (February 2003); and

WHEREAS, the South Corridor Policy Committee reviewed the SDEIS, considered the public comments and adopted a recommendation to amend the South/North LPS through a two-phased major transit investment strategy for the South Corridor, with the I-205 Light Rail Project as the Locally Preferred Alternative (LPA') for Phase 1, including light rail transit on the Portland Transit Mall, and Phase 2, composed of extension of light rail transit (LRT) from downtown Portland to Milwaukie; and

WHEREAS, the local governments in the South Corridor have reviewed the Policy Committee's recommendations for a two-phased approach, including the I-205 LRT project, and the TriMet Board, ODOT, and the local governments each adopted a resolution supporting these recommendations; and

WHEREAS, Federal Transit Administration (FTA') regulations require that the Locally Preferred Alternative be included in the Financially Constrained Regional Transportation Plan (RTP) and the Metropolitan Transportation Improvement Plan (MTIP) in order to be advanced to preliminary engineering; and

WHEREAS, the Metro Council adopted Resolution No. 03-3290, endorsing a multi-year commitment of MTIP funds that includes the I-205 LRT project; and WHEREAS, the existing 2000 RTP designates the segment along I-205 from Gateway to Clackamas Regional Center as Rapid Bus; and

WHEREAS, the Metro Council adopted Resolution No. 03-3303, amending the Locally Preferred Strategy to include the Phase 1 I-205 LRT Project from Gateway to Clackamas Regional Center, including LRT along the Portland Transit Mall, and a Phase 2 extending LRT form downtown Portland to Milwaukie as the Locally Preferred Alternative and directed staff to prepare an amendment to the 2000 Regional Transportation Plan to include the I-205 LRT project; now, therefore THE METRO COUNCIL ORDAINS AS FOLLOWS:

E METRO COUNCIE OID/MINSTIST OBDOWS.

- The text of the 2000 Regional Transportation Plan (RTP) is amended as indicated in
 Exhibit A, attached and incorporated into this ordinance, to include the Locally Preferred
 Alternative, adopted by the Council in Resolution No. 03-3303, in the Financially
 Constrained RTP.
- 2. The following maps of the RTP are amended as described here and as indicated in Exhibit B, attached and incorporated into this ordinance, to include the Locally Preferred Alternative in the Financially Constrained RTP:
 - a. Amend Figure 1.16, Regional Public Transportation System map, to replace the 'Rapid Bus' designation from Gateway to Clackamas Regional Center with a 'Planned Light Rail' designation; to replace 'Proposed Light Rail' to 'Planned Light Rail' on the downtown Portland to Milwaukie corridor; to extend the

- Planned Light Rail in the downtown Portland transit mall to Lincoln Street in the Central City inset; and to remove the "Proposed Light Rail' from Milwaukie to Clackamas Regional Center.
- b. Amend Figure 5.2, Regional Transit Service Strategy map, to replace the 'Rapid Bus' designation from Gateway to Clackamas Regional Center with a 'Light Rail Transit' designation; to delete the 'Light Rail Transit' designation from Milwaukie to Clackamas Regional Center; and to extend 'Light Rail Transit' to Lincoln Street along the downtown Portland Transit Mall on the Central City inset on the following page.
- c. Amend Figure 5.9, Portland Central City Transportation Projects map, to add project number 1001 as a financially constrained project; to show 'Light Rail Transit' on the downtown transit mall on the Portland Central City insert; and to add a number 1001 as a financially constrained project.
- d. Amend Figure 5.10, East Multnomah County Transportation Projects map, to add project number 1001 as a transit improvement along I-205 from Gateway to Clackamas Regional Center and as a financially constrained project; and to revise the Gateway inset to include project number 1001 along I-205 from Gateway south.
- e. Amend Figure 5.12, Urban Clackamas County Transportation Projects map, to add project number 1001 as a transit improvement along I-205 from Gateway to Clackamas Regional Center and as a financially constrained project; to delete the blue transit line from Milwaukie to Clackamas Regional Center; to delete the blue transit line south of Clackamas Regional Center including project number 5129; to delete project number 1001 just east of Highway 224; and to add project number 1001 to I-205 transit north of Clackamas Regional Center to the Clackamas Regional Center inset.

3. The Council adopts the Findings of Fact and Conclusions of Law in Exhibit C to explain how these amendments comply with the policies of the Regional Framework Plan, the RTP, the statewide planning goals and other applicable legal requirements.
ADOPTED by the Metro Council this 19th day of June, 2003.

	David Bragdon, Council President
ATTEST:	Approved as to Form:
Recording Secretary	Daniel B. Cooper, Metro Attorney

Exhibit A to Ordinance No. 03-1007

Proposed South Corridor RTP Text Changes

Ordinance 03-1007 proposes amendment of the Regional Transportation Plan so that a general alignment for planned light rail transit is shown from Gateway to Clackamas Regional Center, including LRT improvements to the Portland Transit Mall as a first phase. The second phase includes extension of light rail transit from downtown Portland to Milwaukie. In addition, it includes deletion of proposed light rail between Milwaukie and Clackamas Regional Center. More specifically, it includes the following:

- 1. Chapter 5, page 5-8, Subarea 2: Portland Central City and Neighborhoods, second paragraph, revise second sentence to state: "Transit service in this subarea is mostly limited to regional bus service and light rail, extending north to the Portland Metropolitan Exposition (Expo) Center_and south from Gateway to Clackamas Regional Center along I-205, including Portland Transit Mall LRT improvements and south from the Portland Transit Mall to the Milwaukie regional town center. form the Rose Quarter transit center, and then Extension of high capacity transit north potentially to Clark County, Washington may also be considered."
- 2. Chapter 5, page 5-9, Subarea 3: East Multnomah County revise to read: "Transit service in the East Multnomah County subarea included regional bus service and light rail. Extension of light rail transit from Gateway regional center to Clackamas regional center, including Portland Transit Mall LRT is included in the financially constrained system. Transit coverage in this subarea did not vary from the priority system, although both bus and light rail service are less frequent and there are fewer capital improvements to increase bus speed and reliability."
- 3. Chapter 5, page 5-10, Subarea 5: Urban Clackamas County revise third sentence as follows:
 "Key improvements like adding capacity to I-205, Highway 224, the Sunrise Corridor-and-high capacity transit to Clackamas and Oregon City regional centers are not retained in the financially constrained system. Transit service in this subarea include regional bus service and light rail, from the Rose Quarter transit center to the Milwaukie town center. A Light rail extensions from Gateway to the Clackamas regional center along I-205, including Portland Transit Mall LRT and from Milwaukie to the Portland Transit Mall Oregon City and Clackamas regional centers is not are included in the financially constrained system."
- 4. Amend Chapter 5, pages 5-43, 5-51 and 5-61 under Light Rail Expansion to read: "Extend light rail service from the Rose Quarter transit center north to the Portland Metropolitan Exposition Center, and south along I-205 from Gateway to Clackamas regional center, including Portland Transit Mall improvements and south from the Portland Transit Mall to Milwaukie. then p Potentially high capacity transit could be extended to Vancouver, Washington. Provide interim bus service along McLoughlin Boulevard and Highway 224 from Clackamas regional center to the Portland central city until light rail service can be provided in this corridor."
- 5. Specific Corridor Studies 6.7.6, (page 6-36) Amend the McLoughlin-Highway 224 section to read: "The recently completed South/North light rail Corridor study demonstrated the desirability and feasibility of both a long term need for high capacity transit service in this corridor, and a short term opposition to construction of light rail. light rail service to Clackamas Regional Center along I-205 from Gateway regional center, including improvements along the Portland Transit Mall as a first phase and between Milwaukie town center and downtown Portland as a second phase. However, the long term transit need is still critical, as demonstrated in the RTP

analysis where both highway and high capacity transit service were needed over the 20 year plan period to keep pace with expected growth in this part of the region. Therefore, the recommendations for this corridor study assume a short term rapid bus, or equivalent, transit service in the corridor, and light rail service is retained in the long-term as a placeholder. Transportation solutions in this corridor should address the following design considerations:

Provide improved transit access to Milwaukie town center and between Gateway and Clackamas regional center."s, including rapid bus in the short term, and light rail service from Clackamas regional center to Central City in the long term"

6. Amend the 2000 Regional Transportation Plan Appendix as shown below:

Summary of Proposed RTP Map Amendments

(This document will be replaced with draft maps of proposed changes now in process of being produced)

- 1. Amend Figure 1.16, Regional Public Transportation System map as follows:
 - a. replace the "Rapid Bus" designation from Gateway regional center to Clackamas Regional Center with a "Planned Light Rail" designation
 - b. replace "Proposed Light Rail" to "Planned Light Rail" on the downtown Portland to Milwaukie corridor
 - c. extend the Planned Light Rail in the downtown Portland transit mall to Lincoln in the Central City inset
 - d. remove the "Proposed Light Rail" from Milwaukie town center to Clackamas Regional Center.
- 2. Amend Figure 5.2, Regional Transit Service Strategy, as follows:
 - a. replace the "Rapid Bus" designation from Gateway regional center to Clackamas Regional Center with a "Light Rail Transit" designation.
 - b. delete "Light Rail Transit" designation from Milwaukie town center to Clackamas Regional Center.
 - c. extend "Light Rail Transit" to Lincoln Street along the downtown Portland Transit Mall in the Central City inset.
- 3. Amend Figure 5.9, 2020 Priority System, Portland Central City Transportation Projects, as follows:
 - a. add RTP project number 1001 as a financially constrained project as a transit improvement along I-205 from Gateway regional center to Clackamas Regional Center.
 - b. revise Portland Central City insert, revise figure to show LRT on downtown transit mall and add RTP project number 1001 as financially constrained project.
- 4. Amend Figure 5.10, 2020 Priority System, East Multnomah County Transportation Projects, as follows:
 - a. add RTP project number 1001 as a financially constrained project as a transit improvement along I-205 from Gateway regional center to Clackamas Regional Center
 - b. revise Gateway inset to include RTP project number 1001 along 1-205 from Gateway regional center to Clackamas regional center

- 5. Amend Figure 5.12. 2020 Priority System, Urban Clackamas County Transportation System, as follows:
 - a. Add RTP project number 1001 as a financially constrained project as a transit improvement along I-205 from Gateway regional center to Clackamas Regional Center
 - b. remove blue transit line from Milwaukie to Clackamas Regional Center,
 - c. delete blue transit south of Clackamas Regional Center, including RTP project number 5129
 - d. delete RTP project number present 1001 just east of 224 Highway number.
 - e. add RTP project number 1001 to I-205 at the north end of Clackamas Regional Center to Clackamas Regional Center inset.

STAFF REPORT

IN CONSIDERATION OF ORDINANCE NO. 03-1007A, FOR THE PURPOSE OF AMENDING THE REGIONAL TRANSPORTATION PLAN TO INCLUDE THE TWO PHASES OF THE SOUTH CORRIDOR STUDY CONSISTING OF THE I-205 LIGHT RAIL TRANSIT PROJECT FROM GATEWAY TO CLACKAMAS REGIONAL CENTER WITH PORTLAND TRANSIT MALL LRT, EXPANSION OF LIGHT RAIL FROM DOWNTOWN PORTLAND TO MILWAUKIE AND DELETION OF PLANS TO EXTEND LIGHT RAIL FROM MILWAUKIE TO CLACKAMAS REGIONAL CENTER

Date: April 30, 2003

Prepared by:

Mark Turpel

Sharon Kelly Ross Roberts

BACKGROUND

On April 17, 2003, the Metro Council adopted resolution 03-3303, approving an amendment to the South/North Corridor project Locally Preferred Strategy to include a two phased approach, as follows:

- Phase 1 as the I-205 Light Rail Project (LRT), extending LRT from Gateway regional center to Clackamas regional center and including LRT on the Portland Transit Mall, as well as the following transit improvements in Milwaukie; 1) construction of a Southgate park-and-ride lot scheduled to begin construction in Fall 2003, 2) relocation of the existing on-street Milwaukie transit center to the Southgate area pending resolution of design and environmental issues, and 3) between Milwaukie and Oregon City, implement select Bus Rapid Transit and park-and-ride improvements pending evaluation in TriMet's *Transit Investment Plan* process.
- Phase 2 as the Milwaukie Light Rail Project, including extension of LRT from the Portland Transit
 Mall to Milwaukie, which will be advanced following completion of the I-205 Final Environmental
 Impact Statement, adoption of a finance plan for the project and the resolution of issues related to the
 Willamette River crossing.

Resolution 03-3303 also directed "...Metro staff to prepare an amendment to the Regional Transportation Plan (RTP) to include the I-205 LRT Project in conjunction with the LUFO amendment." Ordinance 03-1007 addresses the Regional Transportation Plan amendment along with changes related to the adoption of the two-phased Locally Preferred Strategy. In addition, it amends the current RTP to delete the designation of "proposed light rail" between Milwaukie town center and Clackamas regional center. When additional details concerning the best station area configurations and Portland Transit Mall design and connection south to the Phase 2 design to Milwaukie, a resolution for considering a Land Use Final Order (LUFO) will be prepared for Metro Council consideration.

The South Corridor LRT transportation changes also need to be considered for their regional land use plan implications. Currently, the Regional Framework Plan, which includes the 2040 Growth Concept Map, designates a corridor along I-205 between the Gateway Regional Center and the Clackamas Regional Center as a "Potential High Capacity Transit" facility. This same designation, "Potential High Capacity Transit" is also designated from downtown Portland to Milwaukie and from Milwaukie to Clackamas regional center. The Gateway to Clackamas segment and the downtown Portland to Milwaukie segment are consistent with the recently amended Locally Preferred Strategy. However, the map does not currently designate any station communities or other 2040 design types along I-205 from Gateway to Clackamas regional center that might be expected to be located at LRT stops. In the future

there will be a need to consider LRT stations and their land use implications along this segment between Gateway and Clackamas regional centers. In addition, the current 2040 Growth Concept Map includes an LRT designation from Milwaukie to Clackamas regional center. However, any 2040 Growth Concept Map change or RFP amendment is proposed to be postponed until additional information is prepared as part of the final environmental impact statement and preliminary engineering in order to better understand the specific nature of the proposed transportation improvements and more is known about the proposed station community boundaries. Metro is planning a Regional Framework Plan update soon, including possible 2040 Growth Concept Map amendments, and it is proposed to batch all draft changes together in order to better understand the overall land use affects of the various changes. Station community additions, deletion of the high capacity transit from Milwaukie to Clackamas regional center and other changes to the 2040 Growth Concept map and Regional Framework Plan would be considered at this time.

The specific nature of the proposed RTP amendments concern urban Clackamas and Multnomah counties and select cities within these counties, including Milwaukie and Portland. Currently, the 2000 RTP has a "Rapid Bus" designation along I-205 from Gateway Regional Center south to the Clackamas Regional Center and beyond. Approval of this ordinance would change this designation from Rapid Bus to Planned Light Rail and make other text related changes to ensure consistency with this change as specified in draft Ordinance No. 03-1007. In addition, RTP amendments showing LRT on the downtown Portland Transit Mall LRT, consistent with Phase 1 of the South Corridor project, are also proposed. Further, the LRT corridor designation from downtown Portland to Milwaukie would be changed from "proposed light rail" to "planned light rail". Finally, the planned light rail extension from Milwaukie town center to Clackamas regional center would be deleted.

While the proposed RTP amendments are significant, there is a very substantial base of information that has been produced and extensive public involvement that has occurred to consider various alternatives, including a no build alternative. The evaluation included assessment of the environmental impacts, benefits, costs, and financing associated with the proposed project alternatives. The bulk of this information can be found in the South Corridor Supplemental Draft Environmental Impact Statement (SDEIS), which was prepared in compliance with the National Environmental Policy Act (NEPA). Seven state and local jurisdictions participated with Metro in the preparation and review of the SDEIS, including the cities of Milwaukie, Oregon City and Portland as well as Clackamas and Multnomah counties and TriMet and ODOT. Each jurisdiction approved a resolution in support of this project. The SDEIS was completed consistent with Federal agencies including the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) which were Federal co-lead agencies for the project, with the U.S. Army Corps of Engineers (Corps) acting as a cooperating federal agency. The South Corridor SDEIS supplements the South/North Corridor Project Draft Environmental Impact Statement that was published in February, 1998. A detailed description of the analyses and extensive public outreach may be found in the SDEIS and staff report prepared for Resolution 03-3303.

ANALYSIS/INFORMATION

1. Known Opposition

Over 300 public comments were received during the SDEIS public comment period between December 20, 2002 and February 7, 2003. These comments are compiled in the South Corridor Project Public Comment Report (Metro, February 2003). The comment report was made available to the public, the South Corridor Project Steering Committee, the local jurisdictions within the South Corridor and to the Metro Council.

Generally comments demonstrated a mix of support for I-205 Light Rail. Few comments were received in support of the Bus Rapid Transit or Busway alternatives. Those who opposed light rail preferred subway, increased Bus Rapid Transit or Highway solutions. Some concerns were raised about noise and vibration, safety and security, and traffic related impacts by the Lents community. Opposition to a bus transfer facility at the Waldorf School was received.

2. Legal Antecedents

There are a wide variety of Federal, State, Regional and Local regulations that apply to this project. The South Corridor Project Supplemental Draft Environmental Impact Statement (Metro, December 2002) addresses many of these regulations. The local jurisdictions will address their local land use regulations through the land use permitting process that will occur during the Final Design and Construction phases of the project.

Previous related Metro Council Resolutions include:

- In July 1998 the Metro Council adopted Resolution No. 98-2764 for the purpose of adopting the Locally Preferred Strategy for the South/North Light Rail Project.
- In July 1998 the Metro Council adopted Resolution No. 98-2673 for the purpose of adopting the Land Use Final Order establishing the light rail route, station, lots and maintenance facilities and the related highway improvements, including their locations, for the South/North Light Rail Project.
- In June 1999 the Metro Council adopted Resolution No. 99-2806A for the purpose of amending the Locally Preferred Strategy for the South/North Light Rail Project to define the Interstate MAX Project as the first construction segment and to amend the FY 2000 Unified Work Program.
- In June 1999 the Metro Council adopted Resolution No 99-2795A for the purpose of amending the FY '00 Unified Work Program to add the South Corridor Transportation Alternatives Study and amending the Transportation Improvement Program (TIP) to authorize FY '99 Surface Transportation (STF) Funds.
- In October 1999 the Metro Council adopted Resolution No. 99-2853A for the purpose of adopting a Land Use Final Order amending the light rail route, light rail stations and park-and-ride lots, including their locations, for that portion of the South/North Project extending from the Steel Bridge to the Exposition Center.
- In March, 2003, the Metro Council adopted Resolution No. 03-3290, endorsing the Metropolitan Transportation Improvement Program for a Regional Funding Plan that included the I-205 LRT project between Gateway and Clackamas regional centers.
- In April, 2003, the Metro Council adopted Resolution No. 03-3303, amending the Locally Preferred Strategy for the South/North Corridor Project with the I-205 Light Rail Project as the Phase 1 Locally Preferred Alternative.

3. Anticipated Effects

Amendment of the 2000 RTP will provide for further assessment of the project by allowing for preparation of a final environmental impact statement and preliminary engineering. With Metro's adoption of the amendment to the Locally Preferred Strategy, local lead agency responsibility transfers from Metro to TriMet. TriMet will work with Metro, the Federal Transit Administration, the Federal Highway Administration and the local jurisdictions to complete Preliminary Engineering and the Final Environmental Impact Statement, complete the details of the finance plan, complete Final Design and initiate construction of the project. Metro staff will prepare an amendment to the SDEIS for light rail improvements related to the Mall Alignment 5th and 6th Avenues in downtown Portland. The project could initiate construction as early as 2005.

4. Budget Impacts

There are no direct budget impacts from this proposed change to the 2000 RTP. However, there are related budget impacts that include preparation of further analyses. Metro staff will continue to work with TriMet, FTA, FHWA and the local jurisdictions on the project through completion of the Final Environmental Impact Statement. Metro staff costs will continue to be funded through the project budget that has federal and local sources. Capital funding of the project will be through various local and federal sources and will be managed by TriMet.

RECOMMENDED ACTION

Staff recommend that the Metro Council adopt Ordinance No. 03-1007A amending the 2000 Regional Transportation Plan to designate a corridor along I-205 from the Gateway Regional Center to the Clackamas Regional Center for Light Rail Transit, including a plan for LRT along the Portland Transit Mall, redesignation of proposed light rail to planned light rail for an alignment from downtown Portland to Milwaukie and deletion of a proposed light rail from Milwaukie to the Clackamas regional center.

Proposed Amendment of Metro Regional Transportation Plan April 30, 2003

In response to the April 17, 2003 Metro Council adoption of the Supplementary Draft Environmental Impact Statement for the South Corridor, the Metro Council is considering amendment of the Regional Transportation Plan. This amendment is comprised of two phases. Phase 1 includes a corridor along I-205 from Gateway regional center to the Clackamas regional center for Light Rail Transit as well as adding Light Rail along the Transit Mall in downtown Portland. Phase 2 is extension of light rail from the southern end of downtown Portland Transit Mall south to the Lake Road Terminus.

Gateway

Lents.

Phase 1

Clackamas

Locally Preferred Alternative

Proposed addition and realignment of Light Rail in downtown **Portland Transit** Mall, extension to Lincoln, and redesignation of "Proposed Light Rail" to "Planned **Light Rail" from Portland Central** Phase 2 City to Lake Road **Terminus south of** Milwaukie Milwaukie

SOUTH CORRIDOR PROJECT

Proposed
Change from
"Rapid Bus" to
"Planned Light
Rail" for
Segment along
I-205 From
Gateway to
Clackamas
Regional
Center

Proposed
Deletion of
"Proposed
Light Rail"
from
Milwaukie
Town Center to
Clackamas
Regional
Center

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE REGIONAL)	
TRANSPORTATION PLAN TO INCLUDE THE TWO) Ordinance No. 03-1007	
PHASES OF THE SOUTH CORRIDOR STUDY)	
CONSISTING OF THE I-205 LIGHT RAIL TRANSIT)	
("LRT") PROJECT FROM GATEWAY TO CLACKAMAS) Introduced by Councilor Newn	ıan
REGIONAL CENTER WITH PORTLAND TRANSIT)	
MALL LRT, EXPANSION OF LRT FROM DOWNTOWN)	
PORTLAND TO MILWAUKIE AND DELETION OF)	
PLANS TO EXTEND LRT FROM MILWAUKIE TO)	
CLACKAMAS REGIONAL CENTER)	

WHEREAS, extensive analysis was completed in the form of the South Corridor Supplemental Draft Environmental Impact Statement ("SDEIS"), published on December 20, 2002, which evaluated a no-build alternative, a Bus Rapid Transit Alternative, a Busway Alternative, a Milwaukie Light Rail Alternative, an I-205 Light Rail Alternative and a Combined Light Rail Alternative along with various design options; and

WHEREAS, the public was invited to comment on the SDEIS during the public comment period from December 20, 2002 through February 7, 2003, and comments received during the comment period, including at two public hearings, are documented in the South Corridor Project Public Comment Report (February 2003); and

WHEREAS, the South Corridor Policy Committee reviewed the SDEIS, considered the public comments and adopted a recommendation to amend the South/North LPS through a two-phased major transit investment strategy for the South Corridor, with the I-205 Light Rail Project as the Locally Preferred Alternative ("LPA") for Phase 1, including light rail transit on the Portland Transit Mall, and Phase 2, composed of extension of light rail transit (LRT) from downtown Portland to Milwaukie; and

WHEREAS, the local governments in the South Corridor have reviewed the Policy Committee's recommendations for a two-phased approach, including the I-205 LRT project, and the TriMet Board, ODOT, and the local governments each adopted a resolution supporting these recommendations; and

WHEREAS, Federal Transit Administration ("FTA") regulations require that the Locally Preferred Alternative be included in the Financially Constrained Regional Transportation Plan ("RTP") and the Metropolitan Transportation Improvement Plan ("MTIP") in order to be advanced to preliminary engineering; and

WHEREAS, the Metro Council adopted Resolution No. 03-3290, endorsing a multi-year commitment of MTIP funds that includes the I-205 LRT project; and WHEREAS, the existing 2000 RTP designates the segment along I-205 from Gateway to Clackamas Regional Center as Rapid Bus; and

WHEREAS, the Metro Council adopted Resolution No. 03-3303, amending the Locally Preferred Strategy to include the Phase 1 I-205 LRT Project from Gateway to Clackamas Regional Center, including LRT along the Portland Transit Mall, and a Phase 2 extending LRT form downtown Portland to Milwaukie as the Locally Preferred Alternative and directed staff to prepare an amendment to the 2000 Regional Transportation Plan to include the I-205 LRT project; now, therefore THE METRO COUNCIL ORDAINS AS FOLLOWS:

- The text of the 2000 Regional Transportation Plan ("RTP") is amended as indicated in
 Exhibit A, attached and incorporated into this ordinance, to include the Locally Preferred
 Alternative, adopted by the Council in Resolution No. 03-3303, in the Financially
 Constrained RTP.
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3. The Council adopts the Findings of Fact and Conclusions of Law in Exhibit C to explain how these amendments comply with the policies of the Regional Framework Plan, the RTP, the statewide planning goals and other applicable legal requirements.

ADOPTED by the Metro Council this 19th day of June, 2003.

	David Bragdon, Council President
ATTEST:	Approved as to Form:
Recording Secretary	Daniel B. Cooper, Metro Attorney

Exhibit A to Ordinance No. 03-1007

Proposed South Corridor RTP Text Changes

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- 2. Chapter 5, page 5-9, Subarea 3: East Multnomah County revise to read: "Transit service in the East Multnomah County subarea included regional bus service and light rail. <u>Extension of light rail transit from Gateway regional center to Clackamas regional center, including Portland Transit Mall LRT is included in the financially constrained system.</u> Transit coverage in this subarea did not vary from the priority system, although both bus and light rail service are less frequent and there are fewer capital improvements to increase bus speed and reliability."
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- 4. Amend Chapter 5, pages 5-43, 5-51 and 5-61 under Light Rail Expansion to read: "Extend light rail service from the Rose Quarter transit center north to the Portland Metropolitan Exposition Center, and south along I-205 from Gateway to Clackamas regional center, including Portland Transit Mall improvements and south from the Portland Transit Mall to Milwaukie, then p

 Potentially high capacity transit could be extended to Vancouver, Washington. Provide interim bus service along McLoughlin Boulevard and Highway 224 from Clackamas regional center to the Portland central city until light rail service can be provided in this corridor."
- 5. Specific Corridor Studies 6.7.6, (page 6-36) Amend the McLoughlin-Highway 224 section to read: "The recently completed South/North light rail Corridor study demonstrated the desirability and feasibility of both a long term need for high capacity transit service in this corridor, and a short term opposition to construction of light rail. light rail service to Clackamas Regional Center along I-205 from Gateway regional center, including improvements along the Portland Transit Mall as a first phase and between Milwaukie town center and downtown Portland as a second phase. However, the long term transit need is still critical, as demonstrated in the RTP

analysis where both highway and high capacity transit service were needed over the 20 year plan period to keep pace with expected growth in this part of the region. Therefore, the recommendations for this corridor study assume a short term rapid bus, or equivalent, transit service in the corridor, and light rail service is retained in the long term as a placeholder. Transportation solutions in this corridor should address the following design considerations:

Provide improved transit access to Milwaukie town center and between Gateway and Clackamas regional center."s, including rapid bus in the short term, and light rail service from Clackamas regional center to Central City in the long term"

6. Amend the 2000 Regional Transportation Plan Appendix as shown below:

2000 Regional Transportation Plan Appendix

RTP Project List
(Proposed transit changes related to the South Corridor Project)

RTP#	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	RTP Preferred System	RTP Strategic System -	RTP Financially Constrained System	Est. Project Cost in 1998 dollars	RTP Program Years
1001	Region	Tri-Met	Light Rail Extension 4 <u>3</u>	Milwaukie Gateway RC to Clackamas ∓RC and Portland Transit Mall Extension	Construct LRT	X	X	X	\$ 250,000,000 \$ 349,000,000 (Gateway) \$151,000,000 (PDX)	2000-20
1003	Region	Tri-Met	Light Rail Extension 3 4	Rose Quarter Portland Transit Mall to Milwaukie TC	Construct LRT	X		X	\$750,000,000 \$514,000,000	2000-20

Summary of Proposed RTP Map Amendments

(This document will be replaced with draft maps of proposed changes now in process of being produced)

- 1. Amend Figure 1.16, Regional Public Transportation System map as follows:
 - a. replace the "Rapid Bus" designation from Gateway regional center to Clackamas Regional Center with a "Planned Light Rail" designation
 - b. replace "Proposed Light Rail" to "Planned Light Rail" on the downtown Portland to Milwaukie corridor
 - c. extend the Planned Light Rail in the downtown Portland transit mall to Lincoln in the Central City inset
 - d. remove the "Proposed Light Rail" from Milwaukie town center to Clackamas Regional Center.
- 2. Amend Figure 5.2, Regional Transit Service Strategy, as follows:
 - a. replace the "Rapid Bus" designation from Gateway regional center to Clackamas Regional Center with a "Light Rail Transit" designation.
 - b. delete "Light Rail Transit" designation from Milwaukie town center to Clackamas Regional Center.
 - c. extend "Light Rail Transit" to Lincoln Street along the downtown Portland Transit Mall in the Central City inset.
- 3. Amend Figure 5.9, 2020 Priority System, Portland Central City Transportation Projects, as follows:
 - a. add RTP project number 1001 as a financially constrained project as a transit improvement along I-205 from Gateway regional center to Clackamas Regional Center.
 - b. revise Portland Central City insert, revise figure to show LRT on downtown transit mall and add RTP project number 1001 as financially constrained project.
- 4. Amend Figure 5.10, 2020 Priority System, East Multnomah County Transportation Projects, as follows:
 - a. add RTP project number 1001 as a financially constrained project as a transit improvement along I-205 from Gateway regional center to Clackamas Regional Center
 - b. revise Gateway inset to include RTP project number 1001 along I-205 from Gateway regional center to Clackamas regional center

- 5. Amend Figure 5.12. 2020 Priority System, Urban Clackamas County Transportation System, as follows:
 - a. Add RTP project number 1001 as a financially constrained project as a transit improvement along I-205 from Gateway regional center to Clackamas Regional Center
 - b. remove blue transit line from Milwaukie to Clackamas Regional Center,
 - c. delete blue transit south of Clackamas Regional Center, including RTP project number 5129
 - d. delete RTP project number present 1001 just east of 224 Highway number.
 - e. add RTP project number 1001 to I-205 at the north end of Clackamas Regional Center to Clackamas Regional Center inset.

STAFF REPORT

IN CONSIDERATION OF ORDINANCE NO. 03-1007, FOR THE PURPOSE OF AMENDING THE REGIONAL TRANSPORTATION PLAN TO INCLUDE THE TWO PHASES OF THE SOUTH CORRIDOR STUDY CONSISTING OF THE I-205 LIGHT RAIL TRANSIT PROJECT FROM GATEWAY TO CLACKAMAS REGIONAL CENTER WITH PORTLAND TRANSIT MALL LRT, EXPANSION OF LIGHT RAIL FROM DOWNTOWN PORTLAND TO MILWAUKIE AND DELETION OF PLANS TO EXTEND LIGHT RAIL FROM MILWAUKIE TO CLACKAMAS REGIONAL CENTER

Date: April 30, 2003 Prepared by: Mark Turpel

Sharon Kelly Ross Roberts

BACKGROUND

On April 17, 2003, the Metro Council adopted resolution 03-3303, approving an amendment to the South/North Corridor project Locally Preferred Strategy to include a two phased approach, as follows:

- Phase 1 as the I-205 Light Rail Project (LRT), extending LRT from Gateway regional center to Clackamas regional center and including LRT on the Portland Transit Mall, as well as the following transit improvements in Milwaukie; 1) construction of a Southgate park-and-ride lot scheduled to begin construction in Fall 2003, 2) relocation of the existing on-street Milwaukie transit center to the Southgate area pending resolution of design and environmental issues, and 3) between Milwaukie and Oregon City, implement select Bus Rapid Transit and park-and-ride improvements pending evaluation in TriMet's Transit Investment Plan process.
- Phase 2 as the Milwaukie Light Rail Project, including extension of LRT from the Portland Transit Mall to Milwaukie, which will be advanced following completion of the I-205 Final Environmental Impact Statement, adoption of a finance plan for the project and the resolution of issues related to the Willamette River crossing.

Resolution 03-3303 also directed "...Metro staff to prepare an amendment to the Regional Transportation Plan (RTP) to include the I-205 LRT Project in conjunction with the LUFO amendment." Ordinance 03-1007 addresses the Regional Transportation Plan amendment along with changes related to the adoption of the two-phased Locally Preferred Strategy. In addition, it amends the current RTP to delete the designation of "proposed light rail" between Milwaukie town center and Clackamas regional center. When additional details concerning the best station area configurations and Portland Transit Mall design and connection south to the Phase 2 design to Milwaukie, a resolution for considering a Land Use Final Order (LUFO) will be prepared for Metro Council consideration.

The South Corridor LRT transportation changes also need to be considered for their regional land use plan implications. Currently, the Regional Framework Plan, which includes the 2040 Growth Concept Map, designates a corridor along I-205 between the Gateway Regional Center and the Clackamas Regional Center as a "Potential High Capacity Transit" facility. This same designation, "Potential High Capacity Transit" is also designated from downtown Portland to Milwaukie and from Milwaukie to Clackamas regional center. The Gateway to Clackamas segment and the downtown Portland to Milwaukie segment are consistent with the recently amended Locally Preferred Strategy. However, the map does not currently designate any station communities or other 2040 design types along I-205 from Gateway to Clackamas regional center that might be expected to be located at LRT stops. In the future

there will be a need to consider LRT stations and their land use implications along this segment between Gateway and Clackamas regional centers. In addition, the current 2040 Growth Concept Map includes an LRT designation from Milwaukie to Clackamas regional center. However, any 2040 Growth Concept Map change or RFP amendment is proposed to be postponed until additional information is prepared as part of the final environmental impact statement and preliminary engineering in order to better understand the specific nature of the proposed transportation improvements and more is known about the proposed station community boundaries. Metro is planning a Regional Framework Plan update soon, including possible 2040 Growth Concept Map amendments, and it is proposed to batch all draft changes together in order to better understand the overall land use affects of the various changes. Station community additions, deletion of the high capacity transit from Milwaukie to Clackamas regional center and other changes to the 2040 Growth Concept map and Regional Framework Plan would be considered at this time.

The specific nature of the proposed RTP amendments concern urban Clackamas and Multnomah counties and select cities within these counties, including Milwaukie and Portland. Currently, the 2000 RTP has a "Rapid Bus" designation along I-205 from Gateway Regional Center south to the Clackamas Regional Center and beyond. Approval of this ordinance would change this designation from Rapid Bus to Planned Light Rail and make other text related changes to ensure consistency with this change as specified in draft Ordinance No. 03-1007. In addition, RTP amendments showing LRT on the downtown Portland Transit Mall LRT, consistent with Phase 1 of the South Corridor project, are also proposed. Further, the LRT corridor designation from downtown Portland to Milwaukie would be changed from "proposed light rail" to "planned light rail". Finally, the planned light rail extension from Milwaukie town center to Clackamas regional center would be deleted.

While the proposed RTP amendments are significant, there is a very substantial base of information that has been produced and extensive public involvement that has occurred to consider various alternatives, including a no build alternative. The evaluation included assessment of the environmental impacts, benefits, costs, and financing associated with the proposed project alternatives. The bulk of this information can be found in the South Corridor Supplemental Draft Environmental Impact Statement (SDEIS), which was prepared in compliance with the National Environmental Policy Act (NEPA). Seven state and local jurisdictions participated with Metro in the preparation and review of the SDEIS, including the cities of Milwaukie, Oregon City and Portland as well as Clackamas and Multnomah counties and TriMet and ODOT. Each jurisdiction approved a resolution in support of this project. The SDEIS was completed consistent with Federal agencies including the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) which were Federal co-lead agencies for the project, with the U.S. Army Corps of Engineers (Corps) acting as a cooperating federal agency. The South Corridor SDEIS supplements the South/North Corridor Project Draft Environmental Impact Statement that was published in February, 1998. A detailed description of the analyses and extensive public outreach may be found in the SDEIS and staff report prepared for Resolution 03-3303.

ANALYSIS/INFORMATION

1. Known Opposition

Over 300 public comments were received during the SDEIS public comment period between December 20, 2002 and February 7, 2003. These comments are compiled in the South Corridor Project Public Comment Report (Metro, February 2003). The comment report was made available to the public, the South Corridor Project Steering Committee, the local jurisdictions within the South Corridor and to the Metro Council.

Generally comments demonstrated a mix of support for I-205 Light Rail. Few comments were received in support of the Bus Rapid Transit or Busway alternatives. Those who opposed light rail preferred subway, increased Bus Rapid Transit or Highway solutions. Some concerns were raised about noise and vibration, safety and security, and traffic related impacts by the Lents community. Opposition to a bus transfer facility at the Waldorf School was received.

2. Legal Antecedents

There are a wide variety of Federal, State, Regional and Local regulations that apply to this project. The South Corridor Project Supplemental Draft Environmental Impact Statement (Metro, December 2002) addresses many of these regulations. The local jurisdictions will address their local land use regulations through the land use permitting process that will occur during the Final Design and Construction phases of the project.

Previous related Metro Council Resolutions include:

- In July 1998 the Metro Council adopted Resolution No. 98-2764 for the purpose of adopting the Locally Preferred Strategy for the South/North Light Rail Project.
- In July 1998 the Metro Council adopted Resolution No. 98-2673 for the purpose of adopting the Land Use Final Order establishing the light rail route, station, lots and maintenance facilities and the related highway improvements, including their locations, for the South/North Light Rail Project.
- In June 1999 the Metro Council adopted Resolution No. 99-2806A for the purpose of amending the Locally Preferred Strategy for the South/North Light Rail Project to define the Interstate MAX Project as the first construction segment and to amend the FY 2000 Unified Work Program.
- In June 1999 the Metro Council adopted Resolution No 99-2795A for the purpose of amending the FY '00 Unified Work Program to add the South Corridor Transportation Alternatives Study and amending the Transportation Improvement Program (TIP) to authorize FY '99 Surface Transportation (STF) Funds.
- In October 1999 the Metro Council adopted Resolution No. 99-2853A for the purpose of adopting a Land Use Final Order amending the light rail route, light rail stations and park-and-ride lots, including their locations, for that portion of the South/North Project extending from the Steel Bridge to the Exposition Center.
- In March, 2003, the Metro Council adopted Resolution No. 03-3290, endorsing the Metropolitan Transportation Improvement Program for a Regional Funding Plan that included the I-205 LRT project between Gateway and Clackamas regional centers.
- In April, 2003, the Metro Council adopted Resolution No. 03-3303, amending the Locally Preferred Strategy for the South/North Corridor Project with the I-205 Light Rail Project as the Phase 1 Locally Preferred Alternative.

3. Anticipated Effects

Amendment of the 2000 RTP will provide for further assessment of the project by allowing for preparation of a final environmental impact statement and preliminary engineering. With Metro's adoption of the amendment to the Locally Preferred Strategy, local lead agency responsibility transfers from Metro to TriMet. TriMet will work with Metro, the Federal Transit Administration, the Federal Highway Administration and the local jurisdictions to complete Preliminary Engineering and the Final Environmental Impact Statement, complete the details of the finance plan, complete Final Design and initiate construction of the project. Metro staff will prepare an amendment to the SDEIS for light rail improvements related to the Mall Alignment 5th and 6th Avenues in downtown Portland. The project could initiate construction as early as 2005.

4. Budget Impacts

There are no direct budget impacts from this proposed change to the 2000 RTP. However, there are related budget impacts that include preparation of further analyses. Metro staff will continue to work with TriMet, FTA, FHWA and the local jurisdictions on the project through completion of the Final Environmental Impact Statement. Metro staff costs will continue to be funded through the project budget that has federal and local sources. Capital funding of the project will be through various local and federal sources and will be managed by TriMet.

RECOMMENDED ACTION

Staff recommend that the Metro Council adopt Ordinance No. 03-1007 amending the 2000 Regional Transportation Plan to designate a corridor along I-205 from the Gateway Regional Center to the Clackamas Regional Center for Light Rail Transit, including a plan for LRT along the Portland Transit Mall, redesignation of proposed light rail to planned light rail for an alignment from downtown Portland to Milwaukie and deletion of a proposed light rail from Milwaukie to the Clackamas regional center.

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF APPROVING THE)	RESOLUTION NO. 03-3321
SUNRISE CORRIDOR UNIT 1 WORK)	
PROGRAM TO ADDRESS CONDITIONS)	Introduced by Rod Park
IDENTIFIED IN RESOLUTION NO. 01-3098A		

WHEREAS, on September 20, 2001, the Metro Council approved Resolution No. 01-3098A (For the purpose of amending the Metropolitan Transportation Improvement Program to allocate FY 2004-05 Congestion Mitigation/Air Quality (CMAQ) and Surface Transportation Program (STP) funds), with conditions of approval, amending the Metropolitan Transportation Improvement Program (MTIP) to allocate \$2 million of STP funds for concept planning for the Damascus area and to complete the Draft Environmental Impact Statement for the Sunrise Corridor – Unit 1; and

WHEREAS, the first condition of Resolution No. 01-3098A directs a portion of this funding toward the Supplemental Draft Environmental Impact Statement (SDEIS)/Final Environmental Impact Statement (FEIS)/Preliminary Engineering (PE) for the Sunrise Corridor segment extending from I-205 to the Rock Creek Junction (Unit 1), with all other costs needed to complete the SDEIS/FEIS/PE to be provided by the Oregon Department of Transportation (ODOT) and Clackamas County; and

WHEREAS, a second condition of Resolution No. 01-3098A directs a portion of this funding for the preparation of a Damascus area concept plan upon completion of Metro's periodic review decision for the urban growth boundary and for completion of exceptions findings needed for the portion of the Sunrise Corridor extending from Rock Creek to US 26 with supplemental funds provided by Clackamas County; and

WHEREAS, a third condition of Resolution No. 01-3098A, requires the approval of the work program and budget by Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council to carry out these activities; and

WHEREAS, on December 12, 2002, the Metro Council approved Ordinance No. 02-969B (For the purpose of amending the Metro urban growth boundary, the Regional Framework Plan and the Metro Code in order to increase the capacity of the boundary to accommodate population growth to the year 2022), amending Metro's urban growth boundary in the Damascus area and completing Metro's decision on the urban growth boundary; in addition, this urban growth boundary amendment included the requirement to develop a concept plan and recommend further territory to add to the urban growth boundary in the future; and

WHEREAS, on April 10, 2003, the Metro Council approved Resolution No. 03-3306 (For the purpose of approving the Damascus/Boring Concept Plan Work Program); now therefore,

\mathbf{RF}	IT	RES	Ω	V	ED	ı٠

Daniel B. Cooper, Metro Attorney

1. The Sunrise Corridor Unit 1 work program and budget shown in Exhibit A of the Resolution is approved.

2. The Metro Metropolitan Transportation Improvement Program is amended to program \$600,000 of FY 03 STP funds accordingly.

3. The State Transportation Improvement Program is amended to program \$______ in FY 03 funds accordingly.

ADOPTED by the Metro Council this ______ day of ______, 2003

David Bragdon, Council President

Approved as to Form:

SUNRISE CORRIDOR I-205 TO 172ND EIS PROJECT WORK PROGRAM

Purpose of Work Program

This work program is designed to complete a Supplemental Draft Environmental Impact Statement (SDEIS) and Final Environmental Impact Statement (FEIS) and start preliminary engineering (PE) needed for Unit 1 of the Sunrise Corridor (I-205 to Rock Creek Junction).

A Draft EIS was prepared for the Sunrise Corridor in 1993. In 1996 the Clackamas County Board of Commissioners approved the preferred alternative, which consists of the central alignment within the Lawnfield/Mather Road area and the southern alignment around Damascus. However, a Supplemental DEIS is needed to update the design and environmental information, consider whether alternatives to the Sunrise Corridor should be considered and determine the construction phasing of Unit 1.

While this work is underway, Metro and Clackamas County will complete the land use planning elements for Unit 2, including the Damascus/Boring Concept Plan and the Sunrise Corridor exception findings. The Concept Plan will determine if there are alternatives to Unit 2 of the proposed Sunrise Corridor highway that would better meet the needs of the area while serving statewide travel. Any further DEIS requirements that may be needed for any projects recommended through the Concept Plan will be undertaken at a future date.

Clackamas County will be the local lead agency in preparation of the SDEIS/Final EIS, and will manage the project development process. ODOT will provide oversight to meet FHWA requirements and Metro will provide technical support The Corps of Engineers will be requested to be a cooperating agency.

Project Tasks

Following is a summary of major tasks and costs for the completion of each task.

Task 0 Project Management and Coordination

The Project Manager and Steering Committee will manage and coordinate the development of the project. These task Include the oversight of schedules and budgets, and the establishment of the lines of communication between the County, interested agencies, and the Consultant. Coordination will be achiever through a Steering Committee made up of staff from the County, Metro, ODOT, FHWA, affected resource agencies and the consultant. The Steering Committee will oversee both the project schedule and work performed, and will also coordinate the public involvement program.

Also, a Policy Review Committee will be formed to discuss and make policy recommendations on the project. This committee will consist of elected officials or senior managers from Clackamas County, ODOT, Metro, FHWA, and affected resource agencies. The Steering Committee and the Project Advisory Committee will review the technical information and make recommendations to the Policy Review Committee for their review and local decision. The project manager will be the staff representative for the Policy Review Committee, coordinating this committee activity with the other two committees. It is expected that this committee will meet quarterly or at major project milestones.

Task 0 Summary	
Clackamas County	\$21,740
Metro	\$6,000
ODOT	\$15,000
Consultant	\$27,000
Task 0 Total	\$69,740

Task 1 Establish a Public Involvement / Agency Coordination Program

A public involvement program for the project will solicit comments and concerns about the project. The Steering Team will address those concerns. In the process the public and private stakeholders will become informed about the project alternatives and their issues and concerns will be heard. The objective of this task is to build consensus to ensure that the locally preferred alternative effectively meets the transportation needs and expectations of local agencies, private stakeholders, regulatory agencies and the public.

A Project Advisory Committee (PAC) will be set up to advise the project staff on concerns and issues of the community and to assist in the development of alternatives. This committee will include interested citizens and representatives from ODOT, Metro, Community Planning Organization (CPO) and business groups. The County will coordinate with other jurisdictions and agencies through the existing Clackamas County Transportation Coordinating Committee (CCTCC).

Because it has been some time since the original DEIS was issued for the project, a new Notice of Intent will be drafted and sent to FHWA for publication in the Federal Register.

Task 1 Summary	
Clackamas County	\$50,560
Metro	\$9,000
ODOT	\$22,500
Consultant	\$144,000
Task 1 Total	\$226,060

Task 1a Hold Stakeholders Interview

As one of the first Public involvement tasks, hold stakeholder interviews to discuss the project purpose and need, concerns and potential alternatives. Stakeholders would include but not be limited to adjacent property owners, businesses (including freight/distribution), Community Planning Organizations (CPO), regulatory agencies, conservancy groups and services providers.

Task 1a Summary	
Clackamas County	\$4,195
Metro	\$600
ODOT	\$10,000
Consultant	\$14,400
Task 1 Total	\$29,195

Task 2 Reaffirm the project's purpose and need statement and review existing corridor conditions

The Purpose and Need for the project will be re-affirmed by interested stakeholders and additional goals and objectives added if necessary. The result will be used to provide

direction for all remaining tasks. The Purpose and Need statement will be submitted to CETAS for Major Transportation Project Agreement concurrence on Purpose and Need.

The existing conditions within the corridor will be assessed to include operational and physical transportation deficiencies, environmental and community concerns and design standards. A Re-evaluation will be prepared and submitted to FHWA with a recommendation on the appropriate NEPA documentation and study updates required to update the NEPA process.

Task 2 Summary	
Clackamas County	\$43,720
Metro	\$18,000
ODOT	\$18,300
Consultant	\$45,000
Task 2 Total	\$125,020

Task 3

CETAS Major Transportation Project Agreement Review

The project will be submited to CETAS for MTPA concurrence on the following Concurrence Points: Purpose and Need, Range of Alternatives, Criteria for Selection, and Preferred Alternative. The Project Manager will discuss the relationship of the project with the planning process and region 2040, and discuss environmental concerns and issues with the CETAS Technical Team.

Task 3 Summary	
Clackamas County	\$20,360
Metro	\$900
ODOT	20,000
Consultant	\$20,000
Task 3 Total	\$61,260

Task 4

Update the transportation analysis to revise the 20-year traffic forecasts

This task will update the transportation analysis, determine the feasibility of the alternative(s) and determine if any additional improvements and programs are needed to provide for a 20-year project life. This assessment will consider state, regional and local plans, the needs of the transportation disadvantaged, access for emergency services and the need for movement of goods and services to support industrial and commercial development.

Task 4 Summary	
Clackamas County	\$27,920
Metro	\$52,500
ODOT	\$27,000
Consultant	\$39,600
Task 4 Total	\$147,020

Task 5

Evaluate potential alternatives and determine the feasibility of the alternatives to include a review of the current preferred build alternative.

Develop and evaluate alternatives that meet the purpose and need statement and determine the feasibility of the alternatives. Review the "build" transportation alternatives from the previously published Draft EIS; and update/revise the build alternatives. The

build alternatives will be re-evaluated in the Supplemental DEIS. A no build alternative will be carried forward and evaluated.

Task 5 Summary	
Clackamas County	\$47,640
Metro	\$15,000
ODOT	\$135,000
Consultant	\$150,000
Task 5 Total	\$347,640

Task 6 Preliminary Engineering

Evaluate changes needed to the locally preferred alternative(s) required due to changes in traffic forecasts, environmental conditions and land use considerations. Prepare preliminary level engineering drawings for each of the conceptual alternatives. Finalize the geometrics for the alternatives, determine their features and limits, and identify impacts on surrounding properties and facilities. The products prepared in this task and in the engineering studies are intended to provide the information, documentation, and drawings necessary to prepare the Engineering Report and to provide input for the SDEIS.

Task 6 Summary	
Clackamas County	\$23,740
Metro	\$3,000
ODOT	\$270,000
Consultant	\$45,000
Task 6 Total	\$341,740

Task 7 Review and update environmental issues, mitigation measures and concerns, update technical/background reports and prepare a biological assessment. Revise mitigation measures if necessary.

This task will prepare a series of technical reports in support of the National Environmental Policy Act (NEPA) and related laws. These reports will serve as the foundation for the Supplemental Draft EIS. Based on preliminary review, the following areas will be investigated in background reports – traffic impacts, air quality, noise, wetland impacts, water quality, historic resources, right-of-way, cultural, non-Threatened & Endangered biological resources, soils and geology, hazardous materials, land use, visual, socio-economics and community impacts. The research will include work to support a biological assessment, and the necessary consultation in order to determine potential effects to threatened and endangered species and their habitats, as required by the Endangered Species Act (ESA). The Biological Assessment will not actually be completed until the FEIS is prepared or later.

Task 7 Summary	
Clackamas County	\$74,940
Metro	\$6,000
ODOT	\$60,000
Consultant	500,000
Task 7 Total	\$640,940

Task 8 Prepare a Supplemental Draft Environmental Impact Statement (SDEIS) The SDEIS will be prepared to describe the Locally Preferred Alternative, the impacts to

the community, and the mitigation efforts necessary for the project to have no significant impacts.

Task 8 Summary	
Clackamas County	\$17,840
Metro	\$6,000
ODOT	\$18,000
Consultant	75,000
Task 8 Total	\$116,840

Task 9 Hold Public Hearing on the Supplemental DEIS

Conduct a public hearing following the release of the SDEIS to answer questions and receive testimony on the alternatives. Based on hearing testimony, SDEIS comments and other comments, a Recommended Alternative Document will be prepared to support a Locally Preferred Alternative (LPA) for approval at a Board of County Commissioner public meeting. Prior to submittal to the Commission, the Project Manager will seek concurrence by CETAS on the Preferred Alternative. (Confirmation by the Oregon Transportation Commission may be sought if controversy exists.)

Task 9 Summary	
Clackamas County	\$14,560
Metro	\$1,200
ODOT	\$3,000
Consultant	\$18,000
Task 9 Total	\$36,760

Task 10 Prepare Final Environmental Impact Statement

The Final EIS will be prepared to describe the Locally Preferred Alternative. It will list all of the changes from the DEIS, the SDEIS and mitigation measures to minimize impacts to the environment. The FEIS will respond to all substantive comments raised following the release of the SDEIS.

Task 10 Summary	
Clackamas County	\$14,760
Metro	\$3,000
ODOT	\$12,000
Consultant	75,000
Task 10 Total	\$104,760

Task 11 Draft Record of Decision for adoption by FHWA

This task will explain how and why the Preferred Alternative was chosen. It will announce the result, and list all of the mitigation commitments to be undertaken in the design and construction of the project. Publication of the ROD constitutes FHWA's approval of the preferred alternative and grants permission to proceed to Final Design.

Task 11 Summary	
Clackamas County	\$7,460
Metro	\$1,800
ODOT	\$6,000
Consultant	\$7,200
Task 11 Total	\$22,460

Sunrise Corridor Unit 1 SDEIS Budget Summary		
MTIP Grant Funded	\$ 600,000	
Clackamas County contribution (SDC, TIF)	\$ 860,000	
ODOT in kind contribution	\$ 909,000	
Total (including Tasks 0-10 and M & S)	\$ 2,309,000	

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 03-3321 FOR THE PURPOSE OF APPROVING THE SUNRISE CORRIDOR UNIT 1 WORK PROGRAM TO ADDRESS CONDITIONS IDENTIFIED IN RESOLUTION NO.01-3098A.

Date: April 17, 2003 Prepared by: Ross Roberts

Resolution No. 03-3321 addresses the work program and budget for the Sunrise Corridor Unit 1 Supplemental Draft Environmental Impact Statement (SDEIS) in response to conditions identified in Metro Resolution No. 01-3098A and Metro Ordinance No. 02-969B. Approval of this Resolution allows Metro and Clackamas County staff to finalize a more detailed work program and enter into a contract agreement to perform the tasks identified in the work program.

BACKGROUND

On September 20, 2001, the Metro Council approved Resolution No. 01-3098A amending the Metropolitan Transportation Improvement Program (MTIP) to allocate \$2 million of Surface Transportation Program (STP) funds for concept planning for the Damascus area and to analyze environmental implications of constructing Phase 1, Unit 1 of the Sunrise Corridor limited access highway. The Resolution identified the following three conditions of approval:

- direct approximately \$1 million toward the Supplemental Draft EIS (SDEIS)/final Environmental Impact Statement (FEIS)/Preliminary Engineering (PE) for the Sunrise Corridor segment extending from I-205 to the Rock Creek Junction (Unit 1), with all other costs needed to complete the SDEIS/FEIS/PE to be provided by the Oregon Department of Transportation (ODOT) and Clackamas County;
- 2. direct approximately \$1 million for the preparation of a Damascus area concept plan upon completion of Metro's periodic review decision for the urban growth boundary and for completion of exceptions findings needed for the portion of the Sunrise Corridor extending from Rock Creek to US 26; and
- 3. require Metro's review of work program and budget to carry out these activities and to finalize the specific budget allocations to these tasks.

On December 12, 2002, the Metro Council approved Ordinance No. 02-969B amending Metro's urban growth boundary in the Damascus area and completing Metro's periodic review decision for the urban growth boundary. On April 10, 2003, the Metro Council approved Resolution No. 03-3306, approving the Damascus/Boring Concept Plan work program and budget.

Sunrise Corridor. A Sunrise Corridor Draft EIS was prepared in 1993. In 1996, the Clackamas County Board of Commissioners approved the preferred alternative, which consists of the central alignment within the Lawnfield/Mather Road area and the southern alignment around Damascus. A Supplemental Draft Environmental Impact Statement (SDEIS) is needed to update the design and environmental information, to consider whether alternatives to the Sunrise Corridor should be considered and to determine the construction phasing of Unit 1 (I-205 to Rock Creek junction). This work will be led by Clackamas County, in partnership with Metro and ODOT, and will complete a SDEIS and FEIS, and start preliminary engineering needed for Unit 1 of the Sunrise Corridor. The study will also examine future

right-of-way issues east of Rock Creek junction to approximately 172nd Avenue. This work will result in the identification of potential improvements between I-205 and Rock Creek and does not preclude work related to the Sunrise Corridor that will be completed as part of the Damascus/Boring Concept Plan. While this work is underway, Metro and Clackamas County will complete the land use planning elements for Unit 2, including Sunrise Corridor exceptions findings and the Damascus/Boring Concept Plan.

Damascus/Boring Concept Plan. The Damascus/Boring Concept Plan will be a cooperative planning effort to create a plan and implementation strategies for development of approximately 12,000 acres located south of Gresham and east of Happy Valley in Clackamas County. The Damascus/Boring Concept plan will be closely coordinated with the environmental analyses of the Sunrise Corridor Unit 1 effort and will address the general need and location of the proposed Sunrise Corridor (Unit 2). Early in the process, Oregon Solutions will facilitate a community-based process to develop core values, vision and principles to guide the Damascus/Boring Concept Plan, including principles of sustainability.

Important components of the concept plan are expected to include:

- A land-use element that locates a combination of uses and densities that support local and
 regional housing and employment needs, provides a diverse range of housing, and identifies
 commercial and industrial employment opportunities that allow residents to work near their home
- A multi-modal transportation system element that serves regional and community travel needs and informs the Sunrise Corridor planning process
- A natural resources element that identifies natural resources areas and protection strategies
- A public infrastructure and facilities element for water, sewer, storm water, parks, schools, fire and police

The concept plan will provide the basis for future comprehensive plan amendments and development code regulations that must be adopted before development can take place by the governing jurisdiction(s). Governance for this area is yet to be determined. The Damascus/Boring Concept Plan will identify and evaluate multi-modal transportation system alternatives to serve regional and community needs in the area. The alternatives will include combinations of highway, arterial, boulevard and transit improvements that are complemented by a network of local streets, multi-use trails and bicycle and pedestrian connections.

If the Damascus/Boring Concept Plan determines that the Unit II Sunrise Corridor improvements are needed, the concept plan will identify highway alternatives to be evaluated through a DEIS process similar to that already initiated for the Unit 1 portion of the Sunrise Corridor. However, the Damascus Concept Plan could also identify non-highway alternatives to the proposed Sunrise Corridor Unit II that would better meet the needs of the area while serving statewide travel. Any further DEIS requirements that may be needed for any projects recommended through this concept plan will be undertaken at a future date.

ANALYSIS/INFORMATION

- 1. **Known Opposition**. There is no known opposition to the proposed legislation.
- 2. Legal Antecedents. This action responds to conditions identified in Metro Resolution No. 01-3098A which allocated \$2 million of Surface Transportation Program (STP) funds for Damascus area land

use planning and to analyze environmental implications of constructing Phase 1, Unit 1 of the Sunrise Corridor limited access highway. This action also responds to Metro Ordinance No. 02-969B, which amended Metro's urban growth boundary in the Damascus area and included the requirement to develop a concept plan for this area and recommend further territory to add to the urban growth boundary in the future. This action complements Metro Resolution No. 03-3306, which approved the Damascus/Boring Concept Plan work program and budget.

- 3. **Anticipated Effects**. Approval of this Resolution does two things. First, it satisfies a condition of approval of Metro Resolution No. 01-3098A, approving the Sunrise Corridor Unit 1 work program and budget. Second, it allows Metro, ODOT and Clackamas County staff to proceed with finalizing a more detailed scope of work and entering into a contract agreement to perform the work identified in the work program.
- 4. **Budget Impacts**. There will be impacts on Metro's budget from this Resolution. The draft FY 03-04 budget already assumes that the work scope for the Sunrise Corridor Unit 1 project will be completed and approved by JPACT and the Metro Council during the current fiscal year.

RECOMMENDED ACTION

Approve Resolution No. 03-3321.

600 NORTHEAST GRAND AVENUE

PORTLAND, OREGON 97232 2736

TEL 503 797 1700 FAX

FAX 503 797 1794



DATE:

June 3, 2003

TO:

JPACT and Interested Parties

FROM:

Andy Cotugno, TPAC Chair

SUBJECT:

Transportation Priorities 2004-07 – Metro Staff and TPAC Recommended

100% Cut List

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Introduction

Following is the Metro staff recommended and a TPAC recommended 100% Cut List of projects and programs to be provided funding through the Transportation Priorities 2004-07 program.

Attached are the following updated Transportation Priorities 2004-07 documents:

- A summary of policy direction from Metro Council and JPACT to narrow the First Cut List to a 100% Cut List (Attachment A).
- A summary of the 2040 land use component of the technical quantitative scores, qualitative factors and public comments relative to the relationship of a project or program to development of mixed-use or industrial lands (Attachment B).
- A summary of the overall technical evaluation and qualitative factors (Attachment C)
- The executive summary of the public comment report (Attachment D). The complete public comment report may be down loaded from the Metro website (www.metro-region.org), or will be mailed on request (call Sherrie Blackledge at 503-797-1724) and will be available at the JPACT meeting.
- A Metro staff recommended 100% Cut List of projects and programs for review and public comment at the June 5, 2003 Metro Council public hearing and June 12,

2003 JPACT meeting (Attachment E). An explanation of the Metro staff recommended list and recommendations considered but not approved are also provided in this memo.

- A TPAC recommended 100% Cut List of projects and programs for review and public comment at the June 5, 2003 Metro Council public hearing and June 12, 2003 JPACT meeting (Attachment F). An explanation of the TPAC recommended list is also provided in this memo.
- A draft recommendation outlining the conditions to be met to allow obligation of Transportation Priorities funds for each project or program recommended for funding (Attachment G).

Explanation of 100% Cut List Policy Direction

The Metro staff recommended 100% Cut List attempts to implement the narrowing policy direction as given by JPACT and the Metro Council. This includes the following elements:

- 1. Previous funding commitments made by JPACT and the Metro Council. These include:
 - The existing South/North transit corridor contribution of \$6 million per year; the 2006-07 biennium completes this commitment with contributions to the Interstate Avenue MAX project and continues matching funds for the South Corridor program.
 - An additional \$2 million a year commitment in 2006-07 to the South Corridor, Washington County commuter rail and North Macadam development projects (Metro Resolution #03-3290, which extends the total \$8 million dollar a year commitment beginning in 2006 to the year 2015).
 - Funding of \$1.956 million for the Boeckman Road project in Wilsonville as part of an agreement (Metro resolution #02-3151) linked to the Oregon Transportation Investment Act (OTIA).
- 2. Continuation of funding Metro Planning. These funds have traditionally been used to fund federally required regional planning functions. The staff recommended list continues this historical allocation, adjusted for inflation, to this function. Previous allocations from these funds also funded the first phase of the Powell-Foster corridor study. The final phase of this corridor study is also recommended for funding.
- 3. Regional policy direction. Projects, and balance among the project categories, that best met the stated policy direction of the Transportation Priorities 2004-07 program, were included in the JPACT first cut list. The primary program policy goals are to invest in Region 2040 centers, industrial areas and urban growth boundary expansion areas that have completed concept plans. Other policy objectives include funding projects and

programs without dedicated sources of revenue, completing gaps in modal systems, and developing a multi-modal transportation system.

Additional policy direction was provided by the Metro Council (May 6, 2003) and JPACT (May 15, 2003) on how to narrow the First Cut List to the 100% Cut List. In addition to honoring prior commitments and continuation of funding the Metro planning functions, direction was provided to invest in projects and programs located in all types of 2040 mixed-use and industrial lands and the final cut list should emphasize non-road/bridge projects to maximize development and multi-modal objectives in mixed-use areas. Further, all projects and programs should be screened on their relationship to the implementation of mixed-use and/or industrial area plans and development (2040 technical score, qualitative issues/public comments).

4. Funding projects throughout the region. Equity in project application amounts were established by limiting the amount that could be requested from four sub-regions (Clackamas County, East Multnomah County, Portland and Washington County) to two times the MTIP funding available proportionate to their populations. While no analysis was completed on distributing the final cut list of projects to particular geographic areas, selection of projects included an attempt to fund projects throughout the region, balanced against the other selection factors.

Explanation of Metro Staff Project/Program Recommendations

Following are summaries of the projects and programs proposed for consideration of the 100% Cut List by project staff within each mode category.

Rike/Trail

- The top four technically ranked projects were nominated for inclusion in the 100% cut list. These were also the top four scoring projects in the 2040 land use technical score; although the fourth project (Beaverton Powerline Trail) was tied with another project (Rock Creek Trail) on the technical land use score.
- The top ranked project, the Willamette Greenway trail, would not receive direct award of funds, but could be funded from the overall commitment of \$10 million of Transportation Priorities funding through Metro Resolution 03-2390.

Boulevard

 Four of the top five technically ranked projects were nominated for further consideration.

- The project in the top five technical ranking not nominated for further consideration, Stark Street Phase II, was the lowest ranking project in the 2040 land use technical score and has already received funding for its first phase.
- While the Rose Biggi: LRT to Crescent project was nominated for funding as a boulevard project, the right-of-way portion of the project application was not included in the nomination. Additional funds for improvements were included to allow for the additional costs of on-street parking and wider sidewalks that would be conditioned to the allocation of funds for a boulevard project.
- The top ranked project, the *North Macadam TOD*, would not receive direct award of funds, but could be funded from the overall commitment of \$10 million of Transportation Priorities funding through Metro Resolution 03-2390.
- The 102nd Avenue (Gateway) project was reduced to \$1 million to finish preliminary engineering and provide a regional contribution toward a possible federal earmark appropriation toward this project. Due to the large scope of this project, attempting to fund all of the capital expense through Transportation Priorities program was not deemed feasible.

Bridge

• The Broadway Bridge Span 7 painting project was not nominated for inclusion on the 100% cut list. While the bridge scored well on the 2040 land use technical criteria due to its location in the central city, it was difficult to establish a relationship between the painting of one bridge span and the development of the surrounding mixed-use areas, relative to other potential projects and the amount of funding involved (\$2.5 million). Additionally, the narrowing policy placed an emphasis on non-road or bridge projects to serve mixed-use areas. Furthermore, the bridge project has been awarded funding from federal (HBR) and state (OTIA) sources and will continue to be eligible for future awards from those sources.

Green Streets

- The top two technically ranked green street demonstration projects were nominated for the 100% cut list. The *Yamhill Street* project is located in the Rockwood town center and the *Cully Boulevard* project (PE only) is located along a main street.
- The Beaver Creek Culverts projects were nominated for consideration at a reduced level of \$1 million (from the \$1.47 million application). While staff felt it was important to provide a tangible commitment to follow up on the culvert inventory and endangered species work at Metro, the reduction in scope reflects the emphasis on development of mixed-use and industrial areas. Staff will discuss with Multnomah County how the reduction in scope could be achieved given the large matching funds this project would leverage.

Freight

The following freight projects were nominated for inclusion on the final cut list:

- Preliminary engineering for the MLK; Columbia to Lombard project, a route to improve the connection between Columbia Boulevard in North Portland to Lombard Avenue in Northeast Portland. This route, the designated freight route connecting Highway 30 and I-205 and serving the industrial lands of northwest, north and northeast Portland, is nominated for funding. This project would not only improve truck access to and movement through the area but would alleviate truck traffic from the center of the St. John's town center and Lombard main street in North Portland. The allocation will be conditioned to examine a route that includes a grade-separated crossing of the Union Pacific main line in the vicinity of NE 11th Avenue, consistent with the Regional Transportation Plan.
- The *I-5/99W Connector study* is nominated for the 100% cut list as a means of serving the large industrial area in south Washington County and the potential UGB expansion area for industrial lands in that same vicinity. This study would complement an arterial roads study by Washington County and a potential study to examine an alternative route for the connector as identified (but not adopted) in the Regional Transportation Plan.
- Preliminary engineering for a priority freight facility as identified through the related south Washington County industrial area transportation studies (see above bullet) at \$2 million is nominated for the 100% cut list. This is a modification of the application for \$2.818 million for preliminary engineering for widening of Tualatin-Sherwood Road by Washington County. While the widening of Tualatin-Sherwood Road would remain eligible for these funds, staff recommends making these funds available to the priority freight facility as identified through the coordinated transportation planning efforts within the south Washington County area.
- Regional Freight Data Collection Study. This project will conduct an origin and destination study and update the travel forecasting model to improve the ability to analyze the need and relative importance of transportation projects to serve industrial lands and improve freight movement in the region.
- St. John's pedestrian improvements. This project was submitted within the pedestrian category but is a combination of pedestrian safety and truck movement improvements identified in the St. John's Truck Strategy report. When asked to reduce the scope of the application for the first cut list from \$1.934 million to \$967,000, the City of Portland identified elements of the application primarily associated with pedestrian safety. In recognition of the policy direction to support economic development of our industrial lands, and the comprehensive nature of the improvements associated with St. John's truck strategy report, staff recommends inclusion of both the freight and pedestrian elements of this application.

Planning

- The Metro MPO required planning and Phase II of the Powell-Foster corridor plan were nominated for the 100% cut list per the policy direction provided to staff.
- The Next Priority Corridor Plan, currently identified as one of three potential corridors; I-5 South/Barber, Tualatin Valley Highway or I-205, was nominated for inclusion in the 100% cut list. The need to identify specific facility, service and program needs within the next priority of the 19 corridors identified in the Regional Transportation Plan as needing more specific corridor analysis is critical to adequately serving the planned mixed-use and industrial lands within these corridors.

Pedestrian

- The top two technically ranked projects, Forest Grove town center and Central Eastside bridge heads were nominated for inclusion in the 100% cut list both are located in mixed-use centers and support development and multi-modal access in those centers.
- The Hillsboro regional center improvement project was allocated funding in Transportation Enhancement process administered by the Oregon Department of Transportation and therefore is not included on the 100% cut list.
- The St. John's Pedestrian Improvement project is also recommended for inclusion in the final cut list. It has the fifth highest 2040 land use technical points and is linked to a comprehensive strategy for improving freight movement and pedestrian safety in the St. Johns town center area.

Road Modernization

- Per the policy direction received by staff, the prior commitment to the *Boeckman Road* project was nominated for the 100% cut list.
- The highest 2040 land use technical score project, 10th Avenue; E Main to Baseline project was also nominated to the 100% cut list. This project is located completely within the Hillsboro regional center, has previously received PE funding from the Transportation Priorities program, has multi-modal benefits including the reduction of auto conflicts with light rail operations and improves auto access to and through one of only two regional centers without freeway access.
- The top ranked project, the *SW Macadam; Bancroft to Gibbs*, would not receive direct award of funds, but could be funded from the overall commitment of \$10 million of Transportation Priorities funding through Metro Resolution 03-2390.

Road Reconstruction

• The top ranked project, *Division*; 6^{th} to 39^{th} , was nominated for inclusion on the 100% cut list. This project also had the highest 2040 land use technical score, is a designated main street and is coordinated with a planning effort to implement a main street in this corridor by reviewing plan and zoning designations and development code regulations.

Regional Travel Options

- The Transportation Demand Management Core Program, Transportation Management Association assistance program and 2040 Initiatives program portions of the *Regional Travel Options* program was nominated for inclusion on the 100% cut list at \$2.856 million. This maintains historical levels of allocations to these programs, demonstrated to provide successful alternatives to single occupant vehicle trips but does not restore the cut previously adopted in fiscal years 2004-05.
- The *I-5 Corridor TDM Plan* was nominated at half of the requested amount reflecting the region's desire for the project applicant, the Oregon Department of Transportation and/or the Washington state Department of Transportation, to provide half of the funding for a plan that would significantly benefit one of their primary facilities. This program is viewed as a pilot project to demonstrate how a transportation demand management plan should be developed and incorporated as a part of all subsequent corridor plans.
- The Interstate Avenue Travel Smart program is also nominated to the 100% cut list. This is an innovative demand management tool that will be conducted in coordination with the opening of the Interstate MAX project. Area residents are surveyed to determine interest in alternative travel options and one-on-one education is provided to survey respondents indicating an interest in alternatives. An 8% reduction in drive alone trips was achieved in the first Travel Smart pilot study in southwest Portland in 2001-02.

Transit Oriented Development (TOD)

- The Metro TOD program is nominated for inclusion on the 100% cut list at \$1.5 million per year, an increase from the base program of \$.5 million per year. This reflects the policy direction of investing in the development of mixed-use centers but does not restore the cut previously adopted in fiscal years 2004-05. In addition, it allows the program to be extended to the Interstate MAX, Wilsonville-to-Beaverton commuter rail and I-205 MAX project station areas.
- The Urban Centers program is nominated for inclusion on the 100% cut list. This reflects the policy direction to invest in mixed-use areas across the entire region. This program would expand the successful TOD program outside of light rail station areas

to other mixed-use areas served be frequent bus operations consistent with Metro's new Centers Program.

Transit

- Per policy direction, the previous commitments to South Corridor, Washington County Commuter Rail and North Macadam development (Metro Resolution 03-3290) were nominated for inclusion on the 100% cut list. This provides the fiscal years 06/07 funding toward the commitment of funds through 2015 to these projects.
- The Frequent Bus Corridors proposal that would fund stop, signal priority, pedestrian crossings and transit tracker improvements on frequent bus routes located within 1 mile of a mixed-use or industrial area was recommended for inclusion on the 100% cut list at \$2.25 million. This reduces the scope from the first cut list by approximately one-half. Tri-Met will be asked to prioritize these proposed improvements by high ridership locations for stop improvements, highest delay costs for signal priority improvements, through coordination with local planning and street improvement efforts and by maintaining investments across all portions of the region.
- The Gresham Civic Station TOD project was recommended for inclusion on the 100% cut list. This project would result in a direct investment to leverage higher density development and pedestrian amenities at a new light rail station in the Gresham regional center.
- The North Macadam Transit Access and North Macadam Infrastructure projects will not receive direct allocations but would be eligible for funds provided through the allocation to North Macadam development (Metro Resolution 03-3290).

Explanation of TPAC Project/Program Recommendations

Following is a summary of the changes to the Metro staff 100% Cut List recommendation by the Transportation Policy Alternatives Committee (TPAC) at their June 3rd, 2003 meeting.

1. Recommended Action

TPAC first decided that their recommendation to JPACT and the Metro Council would take the form of 100% cut list similar to the Metro staff recommendation but with any amendments as adopted by the committee. Amendments would be accompanied by an explanation of the changes relative to the narrowing policy direction provided by JPACT.

2. Changes from Metro Staff Recommended 100% Cut List

TPAC recommended the Metro staff 100% cut list with the following amendments (shown in bold in Attachment F).

A. Substitute funding of preliminary engineering of the Murray Boulevard extension: Scholls Ferry to Barrows (wrm8) at \$986,000 for the Rose Biggi Boulevard project (wrm9) at \$1 million.

City of Beaverton staff introduced this amendment, conveying that without funding for right-of-way acquisition funds for the Rose Biggi project, the ability to negotiate right-of-way acquisition for the project from the property owner was greatly reduced and perhaps not ripe for the project moving forward in the proposed time frame. Furthermore, the Murray extension project may lose the ability to attract private financing from a related Scholls Town Center development proposal if the project does not move forward in the current time frame of this funding cycle. This substitute project meets the policy direction of JPACT by providing significant access support to the Scholls town center and is linked to a large residential development that makes substantial progress in implementing a mixed-use town center consistent with 2040 goals and policies.

This amendment **PASSED** 10-yes, 5-no, 1-abstention, with the following vote:

TPAC Member	Agency	<u>Vote</u>
John Rist	Clackamas County	Yes
Karen Schilling	Multnomah County	Yes
Clark Berry	Washington County	Yes
Nancy Kraushaar	Cities of Clackamas County	Yes
Ron Papsdorf	Cities of East Multnomah County	Yes
Randy Wooley	Cities of Washington County	Yes
Laurel Wentworth	City of Portland	Yes
Frank Angelo	Citizen	Yes
Scott Bricker	Citizen	No
John Lynch	Citizen	Yes
Victoria Brown	Citizen	No
Chris Smith	Citizen	No
Phil Selinger	TriMet	No
Robin McArthur	ODOT	Yes
Dave Nordberg	ODEQ	No
John McConnaughey	WDOT	Abstain

B. Substitute funding of an additional \$1.5 million to the Frequent Bus program by reducing the Transportation Oriented Development (rtod1) program funding by \$1 million and the Regional Transportation Options (rtdm1) Core Program by \$.5 million.

TriMet staff introduced this amendment, stating that additional resources were needed to maintain progress on the on-street capital improvements to support frequent bus service that is being expanded across the region. He further stated that the current RTO core program, according to TriMet calculations, was operating under existing allocation amounts by approximately \$700,000, which could be used to supplement out year needs.

This amendment **PASSED** 9-yes, 6-no, 1-abstention, with the following vote:

TPAC Member	Agency	<u>Vote</u>
John Rist	Clackamas County	Yes
Karen Schilling	Multnomah County	Yes
Clark Berry	Washington County	Yes
Nancy Kraushaar	Cities of Clackamas County	No
Ron Papsdorf	Cities of East Multnomah County	Yes
Randy Wooley	Cities of Washington County	Yes
Laurel Wentworth	City of Portland	Yes
Frank Angelo	Citizen	Yes
Scott Bricker	Citizen	No
John Lynch	Citizen	No
Victoria Brown	Citizen	No
Chris Smith	Citizen	No
Phil Selinger	TriMet	Yes
Robin McArthur	ODOT	Yes
Dave Nordberg	ODEQ	No
John McConnaughey	WDOT	Abstain

C. Substitute direct funding of the Willamette Shore right-of-way Trail at \$1.256 million (pb2), the Union Station Multi-modal Facility Development Plan at \$300,000 (ppln1), and additional allocation of \$378,000 to the 102^{nd} Avenue Boulevard project (pblvd1) for the St. Johns Town Center Pedestrian project (pped2) at \$1.934 million.

City of Portland staff introduced this amendment, stating that while it is difficult to select among project needs with many good projects, they did not feel the St. Johns community has coalesced around a package of improvements that should be provided in their community. The town center planning effort is still underway and due for completion this fall. The Willamette Greenway trail project, is the top ranked trail project in the overall technical score and the 2040 land use technical score. The city staff felt that this project should be funded directly from this allocation of Transportation Priorities funding, separate from the \$10 million commitment for funding provided to the North Macadam development area through Metro resolution 03-3290. City staff also stressed the importance of planning for improvements to enhance access between Union Station and the future light rail station south of Union Station and for funding the 102nd Avenue Boulevard project.

This amendment PASSED 11-yes, 4-no, 1-abstention, with the following vote:

TPAC Member	Agency	<u>Vote</u>
John Rist	Clackamas County	Yes
Karen Schilling	Multnomah County	Yes
Clark Berry	Washington County	No

Nancy Kraushaar	Cities of Clackamas County	Yes
Ron Papsdorf	Cities of East Multnomah County	Yes
Randy Wooley	Cities of Washington County	Yes
Laurel Wentworth	City of Portland	Yes
Frank Angelo	Citizen	Yes
Scott Bricker	Citizen	Yes
John Lynch	Citizen	No
Victoria Brown	Citizen	No
Chris Smith	Citizen	No
Phil Selinger	TriMet	Yes
Robin McArthur	ODOT	Yes
Dave Nordberg	ODEQ	Yes
John McConnaughey	WDOT	Abstain

D. Vote on overall TPAC recommended 100% Cut List.

TPAC voted on the overall 100% Cut List recommendation.

This vote **PASSED** 12-yes, 4-no, with the following vote:

TPAC Member	Agency	Vote
John Rist	Clackamas County	No
Karen Schilling	Multnomah County	No
Clark Berry	Washington County	Yes
Nancy Kraushaar	Cities of Clackamas County	Yes
Ron Papsdorf	Cities of East Multnomah County	Yes
Randy Wooley	Cities of Washington County Yes	
Laurel Wentworth	City of Portland	Yes
Frank Angelo	Citizen	Yes
Scott Bricker	Citizen	Yes
John Lynch	Citizen	No
Victoria Brown	Citizen	No
Chris Smith	Citizen	Yes
Phil Selinger	TriMet	Yes
Robin McArthur	ODOT	Yes
Dave Nordberg	ODEQ	Yes
John McConnaughey	WDOT	Yes

3. Other TPAC Considerations

TPAC also considered but did not adopt the following proposed amendments.

A. Substitute the 223rd Railroad undercrossing project (mrm1) at \$3 million, Sunnyside Road: 142nd to 152nd project (crm2) at \$2.36 million, Murray Blvd: Science Park to Cornell (wrm7) preliminary engineering at \$540,000 and Willamette Greenway Trail

project (pb2) at \$934,000 by reducing the allocation to the Trolley Trail project (cb1) by \$200,000 and the RTO (rtdm1) and TOD (rtod1) programs by \$1 million each and eliminating the St. Johns pedestrian project (pped2) at \$1.934 million, the Powell/Foster Corridor Plan phase II (rplan3) at \$200,000, the Next Priority Corridor plan (rpln4) at \$500,000, the TOD Urban Centers program (rtod2) at \$1 million and the Beaver Creek Culverts project (mgs3) at \$1 million.

This amendment was introduced by Clackamas County staff in support of the three road modernization projects listed above. The Sunnyside Road project was described as necessary to serve the growth that is expected to occur with the two expansions of the urban growth boundary that occurred in the Rock Creek and Damascus areas, to support the Sunnyside neotraditional development, and as the only arterial linking the Clackamas Regional Center to areas east. Further, the segmenting of the project from the original OTIA application hurt the projects ability to score well in the 2040 land use technical analysis.

The 223rd railroad undercrossing project received the second highest 2040 land use technical score within the road modernization category and supports potential industrial development on several large parcels north of the project as well as the Fairview town center south of the project. It also has received prior allocations of funding for PE and right-of-way.

The Murray Boulevard: Science Park to Cornell project would provide additional access to the Cedar Mill town center and is linked to provision of a boulevard improvement on Cornell Road in that town center.

This proposed amendment FAILED 7-yes, 8-no, 1-abstention, with the following vote:

TPAC Member	Agency	Vote
John Rist	Clackamas County	Yes
Karen Schilling	Multnomah County	Yes
Clark Berry	Washington County	Yes
Nancy Kraushaar	Cities of Clackamas County	No
Ron Papsdorf	Cities of East Multnomah County	Yes
Randy Wooley	Cities of Washington County	Yes
Laurel Wentworth	City of Portland	Yes
Frank Angelo	Citizen	Yes
Scott Bricker	Citizen	No
John Lynch	Citizen	No
Victoria Brown	Citizen	No
Chris Smith	Citizen	No
Phil Selinger	TriMet	No
Robin McArthur	ODOT	No
Dave Nordberg	ODEQ	No
John McConnaughey	WDOT	Abstain

B. Substitute Willamette Greenway trail (pb1) at \$934,000 and Frequent Bus (rtr2) at \$1 million for the St. Johns pedestrian project (pped2).

This amendment was proposed by a citizen member as a potential substitute amendment to the amendment described above in 2C.

This amendment **FAILED** 5-yes, 10-no, 1-abstention, with the following vote:

TPAC Member	Agency	<u>Vote</u>
John Rist	Clackamas County	No
Karen Schilling	Multnomah County	No
Clark Berry	Washington County	No
Nancy Kraushaar	Cities of Clackamas County	No
Ron Papsdorf	Cities of East Multnomah County	No
Randy Wooley	Cities of Washington County	No
Laurel Wentworth	City of Portland	No
Frank Angelo	Citizen	No
Scott Bricker	Citizen	Yes
John Lynch	Citizen	No
Victoria Brown	Citizen	Yes
Chris Smith	Citizen	Yes
Phil Selinger	TriMet	Yes
Robin McArthur	ODOT	No
Dave Nordberg	ODEQ	Yes
John McConnaughey	WDOT	Abstain

Next Steps

The Metro Council is scheduled to hold a public hearing on the Metro staff recommended and TPAC recommended 100% cut lists on June 5th.

JPACT is scheduled to consider action on the final project list June 12th and the Metro Council is scheduled to consider action on the final project list June 19th.

Following final approval, the final project list must undergo an air quality analysis to determine whether it meets federal air quality regulations prior to final approval, currently scheduled for September 2003.

Transportation Priorities 2004-07 Final 100% Cut List Development Narrowing Policy Direction from JPACT and Metro Council

The following policy direction was received to narrow the Transportation Priorities First Cut List to a 100% Cut List that reflected expected revenues. The Metro Council discussed this policy at their Council Informal on May 6, 2003. Metro Council members of JPACT summarized the Council discussion and presided over a special Joint Policy Advisory Committee on Transportation (JPACT) meeting on May 15, 2003. The following direction was approved by JPACT at the special meeting.

- 1. Honor Prior Commitments
- 2. Metro Planning Funded
- 3. Land Use and Economic Development Direction:
 - Invest in all types of 2040 mixed-use and industrial lands
 - Emphasize non-road/bridge projects to maximize development and multi-modal objectives in mixed-use areas
 - Screen all projects and programs on their relationship to the implementation of mixed-use and/or industrial area plans and development (2040 technical score, qualitative issues/public comments)

		ortation Priorities 2004-07 Projects cal Ranking and Qualitative Factor Bicycle/Trail Projects			nent?			-	th shown for quired 10% match)	Schools?	acovery?	jobs impact?	ssue?	
Agency	Technical Rank	Project Title	Federal Funds Requested	Total Project Points	Past Regional Commitm	Linked Project?	Minimum Phase?	Multi-Modal Benefit?	Overmatch? (local match shown for projects that exceed required 10% n	Affordable Housing/ Sch	Endangered Species Recovery?	Economic development, jobs impact?	Environmental Justice Issue? Received Comments?	QUALITATIVE FACTORS
Portland	1	Willamette Greenway: River Forum to River Parkway	\$1.256	85	Y	Y	Y	٧		Y	Y	Y		Greenway width of 100' gives space to integrate high-density urban development with the ecological function of a riparian buffer. Subdivision on or major site has condition of approval that includes the wide greenway donation within 3 years. Multi-modal potential of connection at SW Gibbs to proposed serial tram to OHSU.
N Clack. Parks Dist.	. 2	Trolley Trail: Jefferson to Courtney (PE to Glen Echo)	\$0.844	77		Y	Υ	Y	16%	Y		Y		NCPRD & Metro jointly purchased former streetcar ROW in 12/01. NCPRD will manage and maintain trail. Trolley Trail is a central component of Milwaukie's Downtown Waterfront Master Plan.
Tualatin Hills Parks & Rec. District	3	Beaverton Powerline Trail: LRT Crossing to Schuepback Park	\$0.431	73	Y	Y	Y	Υ	30%	Y		Y		Improves livability for inner Beaverton residents; opportunity for transportation choices, recreation and exercise. Direct off-link to Tualatin Hills Nat. Park. Citizen trail advisory committees, local trails advocates, and Friends of Westside Trails are in support of the project.
Tigard	4	Washington Square Greenway: Hwy. 217 to Hall Blvd.	\$0.386	69	Y	Y	Y	γ				Y		A key concept of Washington Square Regional Center Plan is need for parks and open spaces to soften density that is proposed; vision of livable community with balance between urban and nature.
Hillsboro	5	Rockcreek Trail: Amberwood to Comelius Pasa Road	\$0.216	68		Y	Y	Y	60%	Y		Y		Hillsboro anticipates completing design and any necessary ROW acquisition entirely with local funds. City will provide 50% match for MTIP construction dollars.
Portland	6	Eastbank Trail/Springwater Gaps (PE/ROW)	\$1.049	64	Y	Y	Y	Y	20%	Y		Y		Completing 0.9 mile gap makes 19.2 miles of continuous off-street trail. Construction-ready project would increase support for Portland Parks bond package including trails improvements and not require future MTIP funding.
Gresham	7	Gresham/Fairview Trail: Burnside to Division	\$0.630	51	Y	Y	Y	Y	23%	Y		Υ	Y	Over-match of funding for this phase; funding secured for ROW and construction of Phase 1 NE Halsey to SE Burnside. Benefits Rock Creek TC. Unique opportunity to access TriMet's Ruby Junction facility. Public support by neighborhoods and watershed councils. Serves low income area are
		Subtotal:	\$4.812											

Transportation Priorities 2006-07

		portation Priorities 2004-07 Projects cal Ranking and Qualitative Factors TOD Projects			ment?				atch shown for required 10%	Schools?	Recovery?	it, jobs impact?	Impacts?		
Agency	Technical Rank	Project Title	Federal Funds Requested	Total Project Points	Past Regional Commit	Linked Project?	Minimum Phase?	Multi-Modal Benefit?	atch? (local m s that exceed	Marcal) Affordable Housing/ Sc	Endangered Species F	c developme	ental Jus	Received Comments?	QUALITATIVE FACTORS
Metro	1	TOD Implementation Program	\$4.500	98	Y	Y	Y	Y	Y	Υ		Y		Y	broad public support: elected officials, neighborhood associations; serves as regional and national case study; high public to private leverage ratio of invested funds; supports urban centers strategies in centers with light rail, broad geographic distribution of funds
Metro	2	Regional & Urban Centers Implementation Program	\$1,000		N	Υ	Υ	Y	Y	Y		Y			expands TOD Program activities to urban centers served by high frequency bus expands geographic distribution of funds; demonstrated public support
Clackamas C	3	CRC Parking Garage	\$0.250	55		Υ	Y	Y	Y			Y			funding for planning and PE only; urban renewal funds available for capital; joint development project could be included in I-205 budget
СОР	4	North Mcadam Couplet	\$0.500	53				Y	Y	Y	Y	Y	,		project also ranked in boulevard funding category
Beaverton	4	Rose Biggi Extension	\$1.908	53	Y	Y		Υ	Υ				Υ		project also ranked in boulevard funding category

		Techni	ensportation Priorities 2004-07: Nominations Summary Ical Ranking and Qualitative Issues Id Reconstruction Projects			SZ.	TIVENESS FACTORS		READINESS		1,4	S POINTS	2						very?	sqo.	667	8.7	
Agency	Code	Technical Rank	Project Title	Federal Funds Request (milions)	Total Project Points	PAVEMENT CONDITION	ALTERNATIVE EFFECT	2040 SUPPORT	COMMUNITY CNTR.	SAFETY	COST/REDUCED DELAY	GREEN STREETS BONUS	Past Regional Commismen	Link to other Project(s)?	Minimum Phase?	Multi-Modal Benefit?	Overmatch	Affordable Housing/ School	Endagnered Species Reco	Economic Development - J	Environmental Justice Issue	Received Public Comment	QUALITATIVE FACTORS
	1	Tota	of points possible for each acoring category		100	10	15	20			15	10										I	
COP	рет1		1 Division; 6th to 39th (Streetscape Plan to 60th)	\$2,500	88_	-6	12	17	18	15	10	10	L			Y						\bot	
Mutt. Co.	mm1		2 242nd Ave.: Glisan to Stark	\$0.550	85	10	12	10	13	15	15	10				Y	50%				`	1	Very good pavement condition today but hi volume expected to produce very poor conditions by
Milwaukia	ar1		3 Lake Rd: 21st to Hwy Z24 (PE/ROW)	\$1.481	76		12	13	18	15	5	5		Υ	Y	Y		Y				L	Provides safe route to Milwaukie HS and Rowe Middle Schoot. Link to Harmony Road improvem connection. to Clackamas RC.
COP	pr/2	1	4 SE 39th: Burnside to Holgate (PE)	\$0.400	67	6	10	20	6	10	15	0				Y							
COP	рп3		5 W Burneide: 19th to 23rd	\$3.589	63	6	9	13	20	15	0	0			Υ	Υ					Y		Serves low income area.
			SUBTOTAL:	\$8.520																			
			TPAC APPROVED 150% SUBTOTAL:		1																		
			(Projects in Bold)	\$4.531	j																		

			sportstion Priorities 2004-07: Nominations Summary of Ranking and Qualitative issues Bridge Projects			SNO		R. READINESS		DELAY	ONUS POINTS	ltment?	1(3)?		u u		Schools?	Recovery?	ant - Jobs	b leaves?	ments?	
Agency	Code	Technical Rank	Project Title	Federal Funds Request (millons)	Total Project Points	BRIDGE CONDITION	2046 SUPPORT	COMMUNITY CUT	SAFETY	COST/REDUCED	GREEN STREETS B	Past Regional Comm	Link to other Projec	Minimum Phase?	Multi-Modal Benefit	Overmatch	Affordable Housing/ S	Endagmened Species	Economic Developme	Environmenati Justico	Received Public Com	QUALITATIVE FACTORS
10	2	Total	ohits possible for each accorns category		100	25	. 20	20	20	15	10											
Mult Co	ptsr1	,	Broadway Bridge Span 7 painting	\$2,500	85	25	20	20	5	15	0	Υ		Y				_				Bridge repair and painting received HBR and OTIA funds but not enough to complete painting of all spans
		1	SUBTOTAL:	\$2.500	-	ـــــــ	L	1	L	— -J.		Ь	٠	ь	1			1_				

	7	echi	sportation Priorities 2004-07 Projects: nical Ranking and Qualitative Factors d Modernization Projects				A NO.			9 POINTS	nt?				3	a constant	dos impaci	Issues?	P	
Agency	•poo	Proposed Rank	Project Title	Federal Funds Request	Total Project Points	CONGESTION RELIEF	2040 SUPPORT		COST/REDUCED DELAY	GREEN STREETS BONUS	Past Regional Commitmen	Link to other Project(s)?	Minimum Phase?	Multi-Modal Benefit?	Overmatch	Andrease Rousing Screons:	welopment -	Environmental Justice Issu	Public Comments Receive	QUALITATIVE FACTORS
Wilsonville	crm1	n/a	Boedunan Rd: 95th to Grahams Ferry	\$1.956	n/a	n/a	n/a n/	a n/a	n/a	n/a	Y	Y	Y	Y	Y					Funding approved by prior Metro Resolution; no further analysis conducted, the model constraints applicable to Kinsman true of this project also.
Wash. Co.	wm4		Cornell Road: Evergreen to Bethany (PE)	\$1,088	86	25	20 1	-		5			Y	Y		,		Y		Multi-modal missing link; No overmatch but ROW mostly acquired, Town Cntr plan not actually adopted. Serves Five Oaks elementary school. Serves concentration of Asian population.
								1				Y	Y					Y		Prior PE & ROW allocations; provides missing roadway and mulibrodal links. Serves low-income area and concentration of Hispanic population.
Tigard Wash, Co.	wm10		Greenberg Rd.: Shady Lane/North Dakota Murray Blvd: Science Park to Cornell	\$1.789	85 84	20	14 1		15	5	Y	Y		,			-			Very his accident rate in short distance; his safety committee rank; very 2040 supportive road project that supplies missing multimodal links and improves town center gateway; link to Cornell Boulevard MSTIP project.
		1			79	22		1					v			1	1	\ \ \		Segment connects to 5 LRT station communities; derives from County ITS Master Plan and operations center investments. Serves concentration of Hispanic population.
Wash. Co.	wm12	T	Baseline/Jenkins ATMS 223rd Ave. Railroad Undercrossing	\$0.448	78	17	13 2	1	15	0	Y			Y	v	-	†	\ \ \		Project links to 223rd/Sandy intersection signalization project; prior PE & ROW allocation; hi committee safety rank. Serves low income area and concentration of Hispanic population.
BV BV	wm11		Farmington Rd. @ Murray intersection	\$2.618	75	17	20 1			5	Y	İ	\top	Ť	·		1	Ÿ		New bike/ped facilities provided - Bike/ped environment impacted by double left and right turn lanes on all approaches. Serves low income area and concentration of Hispanic population.
the state of the s												\Box							1	Serves Mountain View middle school. Serves concentration of Hispanic population.
Wash. Co.	wrm3 wrm1		Farmington Rd: 170th to 185th (PE) Highway 8 Intersection (t) 10th (Schiefler)	\$1.197 \$0.850	67 66	25	17 2	1	1	5	Y	Y		Y Y		+	+-	Y	-	FY 2000-03 MTIP project reconstructed Adair from 10th - 20th, Adds bike lanes to regional corridor. Serves concentration of
COP	prm2		SE Foster/Barbara Welch intersection	\$3.500	63	17	14 9			5	<u> </u>	Ţ		, v		Τ,	 	† <u> </u>	1	Hispenic noticellon. w/in 1 mile of Pleasant Valley Town Center, Gateway to Damascus; salmonid culvert replacement & green streets drainage
Hillsboro	wm6		10th Ave: E Main to Baseline	\$1.346	60	1/	17 2			5	Y	1		<u>, </u>		†	†-	Y		Delay value may under report intersection level congestion of right turn movements; Potential for MAX train delay by vehicle queing or loss of signal preemption. Serves very low income area and concentration o Hispanic population.
СОР	prm1		SW Macadam: Bencroft to Gibbs	\$2,350	58	8	17 21	1		3		Y	-	_		_	T	Ť	1	Med safety based on future development and prospective access constraints; hi 2040 support
BV	Britis		Murray Blvd: Scholls Ferry to Barrows	\$2,579	57	13	10 1	1		5			٦,	γ	Y		T			35% local/private match; moderate 2040 support.
Clack, Col	cm5		Clackamas Railroad Xing Traveler Info	\$0.385	56	13	20 1:			0		Y	Y							Estimate of delay reduction targeted to Emergency Service providers; breaks down rail imposed separation of fire/safety services from Downtown Milwaukie and enhances EMS exposure to ITS benefits.
BV	wnn9_	14	Rose Biggi: LRT to Crescent	\$1.908	51	8	13 24	5		5		Υ		Y				Y		Model does not assign volume to minor road facility; facility contribution to improvement of Reg. Critr local circulation and reduction of main arterial delay is not well represented. Serves very low income area and concentration
Wisonville	crm4	15	Wilsonville Rd. Traveler Info	\$0.105	49	13	10 1	15		۰		Y	¥							Inadequate basis for assignment of future year congestion relief/cost effectiveness
Clack, Col	стт6		Johnson Cr Blvd I-205 interchange (PE)	\$0,600	46		10 1;			0				7						Model does not account for probable loop ramp relief of congestion at Fuller Road signal; County data inconclusive reparding benefit but low to moderate congestion relief seems probable, Preliminary cost estimate of \$4.6 million down from original staff est. of \$10 million. No firm basis for any estimate until conclusion of PE. May benefit LRT
							- "	1									1			County believes congestion levels at 142 & 152 are under-reported. Project is more than 1 mile from a Tier 1 or 2 land use but is a segmented project from partially funded OTIA project of 122nd to 172nd. Gateway to Damascus and serves Sunnyside urban
Clack Co.	стт2	16	Sunnyside Rd: 142nd to 152nd	\$4,000	45	12	13 5	10		5	Y	Y	Υ .	Y	?	\perp	-	-	\vdash	willage.
Wash, Co.	wm5	17	185th Ave.: Westview HS to W Union (PE)	\$0,581	42	12		5		5			γ ,	Υ.	_ \		1_			
Wash. Co.	wrm2	19	Farmington Rd.: 185th to 198th (PE only)	\$1.005	31	8	6 2	10	0	5			γ,	<u> </u>				Y		Facility greater than 1 mile from regional or town center. Serves concentration of Hispanic population.
Wilsonville	cm3	20	Kinsman Rd: Barber to Boeckman	\$1.000	18		6 4		0			Y		<u> </u>						Project not from Financially constrained system; not air quality neutral or beneficial; surrounding road system elements not presently in existence and model cannot distinguish effect of this from other connecting links; low safety score from committee.

SUBTOTAL: \$32.561

76	chnie	ortation Priorities 2004-07 Project cal Ranking and Qualitative Factor Travel Options Program and Pr	rs		ent?				h shown for uired 10% match)	Schools?	зсочегу?	Jobs impact?	Impact?	
Agency	Technical Rank	Project Title	Federal Funds Requested	Total Project Points	Past Regional Commitm	Linked Project?	Minimum Phase?	Multi-Model Benefit?	Overmatch? (local match shown fo projects that exceed required 10%	Affordable Housing/ Sch	Endangered Species Re	developmen	Environmental Justice In	QUALITATIVE FACTORS
Region	1	Regional TDM Program	\$3.987	program renewal request	Y	Y	Y	Y		Y		Y		Regional TDM Program Components include the following: \$1,700,000 for core TDM program for 2006 & 2007, including management, outreach an marketing; program evaluation; and regional rideshame program. \$1,130,000 for regional TMA program from 2004 to 2007. \$850,000 for region 2040 initiatives program from 2004 to 2007. \$133,000 for SMART/Milsonville TDM Program for 2006 & 2007. \$114,000 for regional information clearing/house in 2006 & 2007. \$60,000 for business energy tax credit and telework in 2006 & 2007.
Portland	. 2	Interstate Ave. Travel Smart	\$0.300	75	Y	Y	Y	Y		Y		γ.	Y	Positive results in Europe and Australia. Pilot project currently underway in SW Portland. Serves low income area and concentrations of minority populations.
орот	. 3	I-5 Corridor TDM Plan	\$0.224	57	Υ	Y	Y	Y		Y		γ .	Y	This plan must coordinate with the Regional TDM Program and with the proposed Interstate Travel Smart Project. Metro staff recommends that ODO fund 50% of the plan. Governors' 1-5 Partnership findings note that the corridor will require better management of traffic demand and measures that manage demand. Serves low income area and concentrations of minority populations.
Clack Co	4	Clackamas RC TMA Shuttle	\$0.129	44	Y	Y		Y				Y		Need to determine how shuttle will be paid for after 3 years of CMAQ Funding. This project could compete for Regional TDM Program Region 2040 Initiatives Funds in 2004.
		Subtotal:	\$4.640											

Transportation Priorities 2006-07

		il Ra	ion Priorities 2004-07 Projects: ankings and Qualitative Factors edestrian Projects	pe					ESS	ment?				tch shown for equired 10%	chools?	benefit	Impact?	ents?	
Agency	- Pod	Fechnical Rank	Project Title	ederal Funds Reques	Total Project Points	JSE FACTOR	SAFETY	2 2040	I SE	ast Regional Commit	inked Project?	Vinimum Phase?	Multi-Modal Benefit?	Overmatch? (local mat projects that exceed re match)	Affordable Housing/ Sc	Economic impact/jobs	Environmental Jusitce	Received public comm	QUALITATIVE CONSIDERATIONS
City of Forest Grove	woed1	1	Forest Grove Town Center Pedestrian Improvements	0.900	94	25	20	ч .	15	y							Υ		Completes gap in ped system (including ADA accessibility); complements prior MTIP allocation for downlown ped improvements. Serves concentration of Haspanic population.
City of Portland			Central eastside bridgeheads				20	T	10		Y	Y	Y			Υ	Υ		Complements current bike/ped improvements to Morrison Bridge and potential future street car via MLK/Grand, completes gaps in ped system and implements CEID Opportunity Strategy. Could be split to Burnside/Morrison/Hawthorne bridgeheads and Water Avenue ramps. Serves low income area.
City of Hillsboro	wped2	3	Hillsboro Regional Center Pedestrian Improvements	0.522	88	23	14	96	15	\neg	\top			20%	Y		Y		Completes gaps in ped system that connect to businesses, schools, Shute library and to LRT in RC; serves low-moderate income households, 20% overmatch provided. Serves low income area and concentration of Hispanic population.
City of Tigard	wped3		Tigand Town Center Pedestrian Improvements (Commercial Street)	0.203	85	25	17	A .	15						¥		٧		Complements future commuter rail station by improving ped access between station and town center area, implements traffic study/task force recommendations. Serves concentration of Hispanic population.
City of Portland	pped3	5	Tacoma Street 6th to 21st				20				Y	Y	Y			Y			United to Nmt 2 project phases (shiping and median initige and curb extension construction) funding intrough local and state monies; supports Willametre River Crossing study recommendations and 2040 main street designation. Provides critical pedestrian crossing improvements and increases on-street parking in support of main street and bicycle boulevard on adjacent street. Supports employment by leveraging main street
City of Portland	pped2	6	St. Johns Town Center Pedestrian Improvements	1.934	83	25	17	1 1	10	T		٧	Y				Y		Implements St. John's Bridge Truck Strategy recommendations. Town center plan (and implementing code amendments) not yet adopted. Provides critical signal system improvements and realigns intersections to better facilitate truck movements and improve ped safety. Serves low income area.
Washington County	wped4	7	Merio Road: LRT station to 170th	0.271	82	25	13	19 1	15						Y				Improves ped access to THPRD nature park, completes gap in ped system and complements other public investments such as the Merlo transit station, Trifflet bus barn, Beaverton School District offices and an alternative high school.
City of Oregon City	cped1	8	Molalia Avenue: Gaffney to Fir	0.800	72	20	20 2	2 1	10				Υ	38%					Completes gaps in bike/ped systems; provides 38% overmatch; implements Motalia Corridor improvement plan and linked to \$2.1 million forPhase 1 improvements invested by the city

Subtotal

TOTAL: \$ 7.364

			Priorities 2004- 2007: d Qualitative Considerations			264			e Designation	522		osac graveli (cyrus veceli (cyrus vecelii (cyrus vecelii (cyru) V.	(Ce)	jn Ele	no se	Ап	nour		Itrated/projecost	d
Green Stre	et Des	ign	Elements: Retrofit			, Industrial	niky						Trees	ce Area	fic areas	ts hndbk						
Agency	Code	Rank	Project Title	Federal Funds Request (millions)	Total Project Points	Central City, Regional Center, Area, Town Center	<u>\$</u>		or o	High	Medium	gree 30	Preserve Existing/Plant Large	Removal Of Impervious Surfa	Pervious sidewalks or lo	Curb options per Green Stree	Prits	High	Medium	Low	Prit	
City of Gresham		1	Yamhill Green Street	0.450		10	7	3 120	7		7 3	7				10 1		30			30	Project planning and preliminary design work nearly completed. Good pilot for upgrading an 'unimproved' street to Green Street standards in a newly developing Town Center. Leveraging funds from many other sources. Serves very low income area and concentration of Hispanic population.
City of Portland		2	Cully Green Street	2.200	101 87		7		7	10		10	10	10	10	10 1	50		20	0	20	Good pilot for upgrading "unimproved" street to green street standards along a main street. Project associated with low income community development. Design not as far along as other projects so PE is relatively high. No funding from other sources such as BES. Serves low income area.
Metro TOD		3	NW Civic Drive Green Street	0.250	68	10			10		3	3				10 11				10) 10	Project part of a TOD, high visibility. Good pilot for mitigating water qualify impacts of high density, urban development. Leveraging funds from other TOD development plans. Connected to a larger stormwater planning effort on 14 acres of Metro owned land.

Transportation Technical Rai	nking	and Qu	alitative Considerations	And				SPECIAL CRITE	RIA			EFFECTIV	/ENESS		COST EFFECTIVENESS	QUALITATIVE FACTORS
Agency	Coc	de Rank	Project Title	Federal Funds Requested (millions)	Total Project Points	Attachment E	Multiple Culverts on same Stream	Design Consistent with GS Handbook	PE includes geomorphology analysis	On regional Inventory of Culverts	Type of Solution	Amount of Upstream Habitat	Quality of Habitat	Presence of downstream barriers		
		Ţ	otal points possible for each scoring category		100	Y/N	Y/N	Y/N	Y/N	Y/N	20	25	10	15	30	
Multnomah Cour	nty		Beaver Creek Culvert Retrofits	1,470	93	Y	Y	Y	Y	Y	17.67	25	10	15	25	Considerable amount of federal funding being leveraged. Cost effectiveness is good compared with other culvert replacement projects. Significant impact compared with other culverts on regional list.

Agency Agency Project Title Proje	Te		al R	ortation Priorities 2004-07: ankingand Qualitative Factors Freight Projects					88	ment?				tch shown for equired 10%	chools?	nt, jobs impact?		
Wash Co. W417 3. Tueste, Shewood Road S. 2.618 67 15 13 26 13. Y Y Y 9 9 9 9 9 9 9	Agency	Code		Project Title	Federal Funds Requested (millions)	Total Project Points	SUPPORT BUSINESS	SAFETY SUPPORTS 2040	COST EFFECTIVENE	Past Regional Commit	inked Project?	Winimum Phase?	Wulti-Modal Benefit?	Overmatch? (focal mai projects that exceed re match)	Affordable Housing/ S.	Economic developmen	Received Comments?	. QUALITATIVE FACTORS
Portand 1998 Sept. March Labor Regular Bard. 1998 Sept.	Wash Co		40.25	Tuelste, Sharwood Road	de .	10.00	Q	2.30	A 445 14				Y	41%		¥		High Follow has a route well be improved into a route moder owner dain between \$800 and 1-5. Imporved a critical gap in Regional Freight System, Supports recommendations of 1-5 Trade Corridor study.

Techi		al Ra	nki	oortation Priorities 2004-07 ings and Qualitative Considerations evard Design Projects)	s points				ESS	itment?				atch shown for required 10% match)	Schools?	is benefit?	Justice Impacts?	comments?	
Agency		Code	Proposed Rank	Project Title		Federal Funds Requested	Total Project Points	Green Street Bonus	USE FACTOR	SAFETY	SUPPORTS 2040	COST EFFECTIVENESS	Past Regional Comm	Linked Project?	Minimum Phase?	Multi-Modal Benefit?	Overmatch? (local ma	Affordable Housing/ S	Economic Impact/job	Environmenatal Justi	Received public com	QUALITATIVE CONSIDERATIONS
City of Portland	i pto	od1	1	North Macadam TOD: SW Bond and Moody avenues	s	0.500	100	5	20	20	40	15				*	69%		Y			Linked to Macadam district redevelopment and complements SDC monies, private investment and TIF that will be used to finance the North Macadam TOD project. Also complements Portland street car extension and other North Macadam transportation improvements. Fills gaps in bike/ped network.
City of Portland	ı pbi	d1	2	102nd Avenue: Weidler to Burnside	s	3.350	98	10	25	17	38	8	Y		Y	Υ	31%		Y	Y		Unked to Gateway Transit Center redevelopment at NE Pacific and 102nd Ave. and complements \$1.5M SDC monies, urban renewal district funds and MTP grant for PE and design in 2003-04. Community interested in forming LID for additional funding to complement this project. Serves low income area.
City of Greatur	m mb	ы1	2	Stark Street Phase 2: 190th to 192nd	5	1.000			25		28	15		Y	Y	Υ	11%	Y	Y	Y		Linked to Phase 1 Stark Street (181st to 190th) to complete boulevard design in Rockwood TC; complements TEA-21 funds, prior MTIP funds, local TIF monies and prior ped-to-MAX improvements. Part of on-going effort to revitalize Rockwood neighborhood. Weed and Seed program and Rockwood business Assistance program and Oregon Association of Minority Entrepreneurs active in Rockwood to foster economic development. High level of community support. Serves very low income area and concentration of Hispanic population.
City of Oregon City	mb	ы2	3	McLoughlin Blvd.: I-205 to Highway 43 bridge	\$	3.000	97	10	25	20	34	8	٧		Y	٧	40%		Y			Linked to implementation of downtown Community plan and waterfront master plan, supporting downtown revitalization efforts, complements 40% overmatch with urban renewal district funds and complements South Corridor recommended improvements.
City of Beaverton	wrr	m9	3	Rose Biggi extension: LRT to Crescent St.	s	1.907	97	5	25	12	40	15				Y	19%	Y	Y	Y		Project complements extensive planning and redevelopment in downtown Beaverton - Shrary expansion, The Round, HalfWatson Beautification Plan, downtown parting and street design study and other plans. Provides critical multi-modal connection to the Round and Beaverton Transit Center which serves light rail, but and future commuter rail. Supports other transit-oriented development activities, 19% overmatch provided. Serves low income area and conceptuation of thisrancic population.
City of Portland	i cbi	12	4	Burnside Street: W 19th to E 14th (PE only)	\$	2.000	92	10	25	17	40	0	Y			Y			Y	Y		Project resulted from a 3-year community planning effort adopted in the Burnside Transportation and Urban Design Plan adopted by City Council. The project complements urban renewal area monies and was endorsed by the PDC and Portland Business Alliance's Transportation Committee. Facilitates better bike, pedestrian and transit connections across Burnside and supports development, jobs and housing within the Central city while maintaining good access and mobility to downtown Portland. Serves very low income area.
City of Portland	cbi	11	4	Killingsworth: Interstate to MLK (PE only)	s	1.000	92	10	25	14	35	8				Y		Y	Y	Y		Project need and design resulted from 8-month planning process that Involved more than 1,000 community members and a citizen advisory committee. Community process included surveys in 4 languages, presentations to more than 15 community groups and phone calls to encourage participation in community meetings. Complements Interstate MAX improvements, PCC Cascade campus expansion, the Jefferson Pavision Project Interstate urban renewal area monies and other mixed-use redevelopment efforts in community. Serves very low income area and concentration of Black and Heapant property listens.
Washington County	wbi	41	5	Cornell Road: Murray to Saltzman	s	3.500	87	10	25	20	32	0	Y		Y	Y	62%		Y			Project received \$540,000 for ROW acquisition in Priorities 2000. Design resulted from extensive public involvement as part of Cedar Mill Town Center Plan and a project advisory committee (PAC) recommendation. Project complements \$5.7 M in MSTIP monites (which provide 69% overmatch) and completes gaps in bike and pedestrian network.
City of Lake Oswego	cbl	13	6	Boones Ferry Rd.: Kruse Way to Madrona (PE & ROW)	5	2.550	68	0	20		28	0				Y	15%	Υ	Y			Lake Grove TC plan (and implementing code amendments) not yet adopted. Project complements TIF district if approved by City Council, completes gaps in bite/ped network and provides crossing refuges near school. Project does not provide on-street parking and wide adewalks due to ROW constraints.

TOTAL: 18.807

		ortation Priorities 2004-07 Projects: cal Ranking and Qualitative Factors Transit Projects			ment?				ch shown for quired 10%	Schools?	(acovery?	t, jobs impact?	Impacts?	
Agency	Technical Rank	Project Title	Federal Funds Requested	Total Project Points	Past Regional Commitment?	Linked Project?	Minimum Phase?	Multi-Modat Benefit?	Overmatch? (local match shown for projects that exceed required 10% match)	Affordable Housing/ Sc	Endangered Species Recovery?	Economic development, jobs impact?	Environmental Justice Impacts? Received Comments?	QUALITATIVE FACTORS
riMet .	1	Frequent Bus Corridors	\$6.374	84	Y					Υ		Ind		Capital portion of expansion of successful McLoughlin and Barber frequent bus projects. Several corridors serve low income areas. • Indirect support of economic development in areas served.
riMet	2	Local Focus Areas	\$1.005	80								Ind		Indirect support of economic development in areas served.
ri Me t	3	102nd Avenue Bus Stops	\$0.135	64	1.	γ						Ind '	Y	Transit portion of 102nd Avenue Boulevard project. Indirect support of economic development in areas served. Serves low income area.
riMet	4	Gresham Civic Station TOD	\$3.450	59	Y	γ		Υ				٧		Creates 1,400 new system riders. • Increases density in regional center. • Increases alternative mode split in Gresham RC. • Leverages previous regional investment in Civic Drive and LRT station projects.
riMet	5	North Macadam Transit Access	\$0.449	58		Y								Linked to other North Macadam projects such as streetcar, N Macadam TOD, SW Macadam road modernization, and N Macadam infrastructure.
City of Oregon	6	South Metro Amtrak Station	\$0.700	50			Y	Υ	Y			Y		 Intra-city ridership not a true comparison to inter-city transit ridership on which technical score is calculated. Trip lengths are longer and or state significance. Locating regional facility in regional center adjacent to major tourist destinati
riMet	7	North Macadam infrastructure	\$1.347	48		Υ								Linked to other North Macadam projects such as streetcar, N Macadam TOD, SW Macadam road modernization, and N Macadam transit acceptable.
Black Co	8	Clackamas RC TOD/P&R (PE only)	\$0.250	47	Y	Y		Υ	Y			Y		Supplements regional South Comdor commitment and I-205 LRT project. Would increase atternative mode split in CRC, • Overmatch at 50%. Allows increased density in a regional center.
ri-Met		Hybrid Bus Expansion	\$2.224	42		Y						-		Follows purchase of 2 hybrid test vehicles in 2002. Will run in frequent bus corridors.
ri-Met	10	Jantzen Beach Access	\$0.449	41		Y								Efficient bus connection to Interstate MAX.
ri-Met	11	Rockwood Bus/MAX Transfer	\$0.382	31		Υ		Ped		Y		Ind '	Y	Link to Stark Street Boulevard project. * Large Hispanic (33%) and low income (57% < 2X Pt.). Indirect support of economic development in areas served. Serves low income area and concentration of Hispanic population.
		Subtotal:	\$16.765											

		sportation Priorities 2004-07 Land Use Evaluation ojects On First Cut List		* e.	
Mode / Agency	Code	Project Title	Federal Funds Requested	2040 Technical Score (40 possible)	Draft Summary of Public Comments and Qualitative Factors Related to Mixed-use and Industrall Development
Bike/Trail P	rojects				
Portland	PB2	Williamette Greenway: River Forum to River Parkway	\$1.256	37	Greenway width of 100' gives space to integrate high-density urban development with the ecological function of a riparian buffer. Subdivision on one major site has condition of approval that includes the wide greenway donation within 3 years. Multi-modal potential of connection at SW Gibbs to proposed aerial tram to OHSU.
N Clack.					Trolley Trail is a central component of Milwaukie's Downtown Waterfront Master Plan and will eventually link to the Gladstone town center and
Parks Dist. Tualatin Hills	CB1	Trolley Trail: Jefferson to Courtney (PE to Glen Echo)	\$0.844	37	Oregon City regional center.
Parks & Rec. District	WB1	Beaverton Powertine Trail: LRT Crossing to Schuepback Park	\$0.431	27	Direct link to Merlo Road light rail station community and Tualatin Hills Nature Park.
Tigard	WB3	Washington Square Greenway: Hwy. 217 to Hall Blvd.	\$0.386	33	A key concept of Washington Square Regional Center Plan is need for parks and open spaces to soften density that is proposed; vision of livable community with balance between urban and nature.
Hillsboro	WB2	Rockcreek Trail: Amberwood to Cornelius Pass Road	\$0.216	27	
Boulevard P	rojects	·			
City of Portland	ptod1	North Macadam TOD: SW Bond and Moody avenues	\$0.500	40	Linked to Macadam district redevelopment and complements SDC monies, private investment and TIF that will be used to finance the North Macadam TOD project. Also complements Portland street car extension and other North Macadam transportation improvements.
City of Portland	pbi1	102nd Avenue: Weidler to Burnside	\$3.350	38	Linked to Gateway Transit Center redevelopment at NE Pacific and 102nd Ave. and complements \$1.5M SDC monies, urban renewal district funds and MTIP grant for PE and design in 2003-04.
City of Gresham	mbl1	Stark Street Phase 2: 190th to 192nd	\$1.000	28	Linked to Phase 1 Stark Street (181st to 190th) to complete boulevard design in Rockwood TC; complements TEA-21 funds, prior MTIP funds, local TIF monies and prior ped-to-MAX improvements. Part of on-going effort to revitalize Rockwood neighborhood. Weed and Seed program and Rockwood business Assistance program and Oregon Association of Minority Entrepreneurs active in Rockwood to foster economic development.
City of Oregon City	mbl2	McLoughlin Blvd.: I-205 to Highway 43 bridge	\$3.000	34	Linked to Implementation of downtown Community plan and waterfront master plan, supporting downtown revitalization efforts, complements South Corridor recommended improvements.
City of Beaverton		Rose Biggi extension: LRT to Crescent St.	\$1.907	40	Project complements extensive planning and redevelopment in downtown Beaverton - library expansion, The Round, Hall/Watson Beautification Plan, downtown parking and street design study and other plans. Provides critical multi-modal connection to the Round and Beaverton Transit Center which serves light rail, bus and future commuter rail. Supports other transit-oriented development activities.
City of Portland	cbl2	Burnside Street: W 19th to E 14th (PE only)	\$2.000	40	Project resulted from a 3-year community planning effort adopted in the Burnside Transportation and Urban Design Plan adopted by City Council. The project complements urban renewal area monies and was endorsed by the PDC and Portland Business Alliance's Transportation Committee. Facilitates better bike, pedestrian and transit connections across Burnside and supports development, jobs and housing within the Central city while maintaining good access and mobility to downtown Portland.

Draft Summary of 2040 Land Use Factors

City of Portland	cbl1	Killingsworth: Interstate to MLK (PE only)	\$1.000	35	Project need and design resulted from 6-month planning process that involved more than 1,000 community members and a citizen advisory committee. Community process included surveys in 4 languages, presentations to more than 15 community groups and phone calls to encourage participation in community meetings. Complements Interstate MAX improvements, PCC Cascade campus expansion, the Jefferson Pavillon Project Interstate urban renewal area monies and other mixed-use redevelopment efforts in community.
Washington Co.	wbi1	Cornell Road: Murray to Saltzman	\$2.500	32	Project received \$540,000 for ROW acquisition in Priorities 2000. Design resulted from extensive public involvement as part of Cedar Mill Town Center Plan and a project advisory committee (PAC) recommendation. Project complements \$5.7 M in MSTIP monies (which provide 69% overmatch) and completes gaps in bike and pedestrian network.
Bridge Proje	cts				
Multnomah Co.	mbr1	Broadway Bridge Painting (Span 7)	\$2.500	40	Bridge located in Central City, linking Pearl District and Union Station to the Rose Quarter and Broadway Main Street.
Green Stree	t Projec	ts			
(10 possible 20 City of Gresha		Yamhill Green Street	\$0.450	7	Located in the Rockwood town center.
City of Portlan	pas1	Cully Green Street	\$2.200	7	Located along a main street in the Cully neighborhood.
Metro TOD	rgs1	NW Civic Drive Green Street	\$0.250	10	Located in Gresham regional center along a commercial street and at a light rail station. High visibility demonstration project.
Multnomah Co.	mgs2	Beaver Creek Culvert Retrofits	\$1.470		Culvert project locations are specific to the regional inventory of culverts that inhibit fish passage and were not evaluated for 2040 location.
Freight Proj	ects				
Wash Co	wf1	Tualatin Sherwood Road	\$2.818	26	High volume truck route will be improved into a multi-modal connection between 99W and I-5.
Portland	pf1	NE Martin Luther King Jr. Blvd.	\$2.000	21	Imporves a critical gap in Regional Freight System, connecting northwest and north Portland industrial areas to I-205. Supports recommendations of I-5 Trade Corridor study.
Planning Pr	ojects				
		receive a technical ranking			
Pedestrian I		·····			
City of Forest Grove	T	Forest Grove Town Center Pedestrian Improvements	\$0.900	34	Completes gap in ped system (including ADA accessibility) in the Forest Grove town center; complements prior MTIP allocation for downtown ped improvements.
City of Portland	pped1	Central eastside bridgeheads	\$1.456	40	Complements current bike/ped improvements to Morrison Bridge and potential future street car via MLK/Grand, completes gaps in ped system and implements CEID Opportunity Strategy.
City of Hillsboro	wped2	Hillsboro Regional Center Pedestrian Improvements	\$0.522	36	Completes gaps in ped system that connect to businesses, schools, Shute library and to LRT in Hillsboro regional center.
City of Tigard	wped3	Tigard Town Center Pedestrian Improvements (Commercial Street)	\$0.203	28	
City of Portland	pped3	Tacoma Street: 6th to 21st	\$1.278	34	Linked to first 2 project phases (striping and median refuge and curb extension construction) funding through local and state monies; supports Willamette River Crossing study recommendations and 2040 main street designation. Provides critical pedestrian crossing improvements and increases on-street parking in support of main street and bicycle boulevard on adjacent street. Supports employment by leveraging main street
City of Portland	pped2	St. Johns Town Center Pedestrian Improvements	\$1.934		Implements St. John's Bridge Truck Strategy recommendations. Town center plan (and implementing code amendments) not yet adopted. Provides critical signal system improvements and realigns intersections to better facilitate truck movements and improve ped safety.
Road Moder					
Wilsonville		Boeckman Rd: 95th to Grahams Ferry	\$1.956	n/a	Funding approved by prior Metro Resolution; Linked to development of the former Damasch (Villibois) site.
Wash, Co.	wm4	Cornell Road: Evergreen to Bethany (PE)	\$1.088	28	Multi-modal missing link; Town Center plan not actually adopted.
Tigard	wrm10	Greenberg Rd.: Shady Lane/North Dakota	\$1.789	25	Prior PE & ROW allocations; provides missing roadway and mulitmodal links within the Washington Square Regional Center.

Draft Summary of 2040 Land Use Factors

Wash. Co.	wrm7	Murray Blvd: Science Park to Cornell	\$1.811	27	Supplies missing multimodal links and improves gateway to Cedar Mill Town Center. Linked to Cornell Boulevard MSTIP project.
Wash. Co.	wrm12	Baseline/Jenkins ATMS	\$0.449	32	Segment connects to 5 LRT station communities
Mult. Co.	mrm1	223rd Ave. Railroad Undercrossing	\$3.400	33	Prior PE & ROW allocation. Improves truck access to industrial areas north of Sandy Blvd. (3 large parcel sites) Addresses pedestrian/bike safety issue on access route to Blue Lake park.
Cornelius	wm1	Highway 8 Intersection @ 10th (Schiefler)	\$0.850	30	FY 2000-03 MTIP project reconstructed Adair from 10th - 20th. Provides for truck turning movements on access route to industrial lands in area. Adds bike lanes to regional corridor. Improves vehicle access within in Hillsboro regional center; one of only two regional centers with out direct freeway access. Potential for MAX
Hillsboro	wm6	10th Ave: E Main to Baseline	\$1.346	37	train delay by vehicle queing or loss of signal preemption.
BV	wrm8	Murray Bivd: Scholis Ferry to Barrows	\$2.579	29	Access to proposed residential development of Murray/Scholls town center. Linked development also will build portion of Beaverton Power Line trail.
Clack. Co.	crm2	Sunnyside Rd: 142nd to 152nd	\$4.000	18	Project is more than 1 mile from a Tier 1 or 2 land use but is a segmented project from partially funded OTIA project of 122nd to 172nd. Primary east/west arterial access to Damascus area urban growth boundary expansion and serves Sunnyside urban village.
Road Reco	nstructio	on Projects			
СОР	ргт1	Division; 6th to 39th (Streetscape Plan to 60th)	\$2.500	35	Linked to implementation of "Division Vision" land use planning effort to implement a 2040 Main Street.
Mult. Co.	mrr1	242nd Avenue; Glisan to Stark	\$0.550	23	Serves Fujitsu industrial site.
Milwaukie	ст1	Lake Rd: 21st to Hwy 224 (PE/ROW)	\$1.481	31	Provides multi-modal link between Milwaukie town center, Milwaukie industrial area and the Clackamas regional center (via Harmony Road).
Regional Ti	avel Op	tions			
Region	RTDM1	Regional TDM Program	\$3.987	n/a	Regional TDM Program Components include the following: \$1,700,000 for core TDM program for 2006 & 2007, including management, outreach and marketing; program evaluation; and regional rideshare program. \$1,130,000 for regional TMA program from 2004 to 2007. \$850,000 for region 2040 initiatives program from 2004 to 2007. \$133,000 for SMART/Wilsonville TDM Program for 2006 & 2007. \$114,000 for regional information clearinghouse in 2006 & 2007. \$60.000 for business energy tax credit and telework in 2006 & 2007.
Portland	PTDM1	Interstate Ave. Travel Smart	\$0.300	30	Pilot project currently underway in SW Portland resulting in 8% increase in alternatives to drive alone trips. Would make progress toward modal-split targets in mixed-use North Portland station communities.
ODOT	STDM1	I-5 Corridor TDM Plan	\$0.224	37	Governors' I-5 Partnership findings note that the corridor will require better management of traffic demand and measures that manage demand to preserve capacity for vehicle and freight movements.
Transit Orie	nted De	evelopment			
Metro	mtod1	TOD Implementation Program	\$4.500	38	Supports urban centers strategies in centers with light rail by supporting development to allowed densities with improved design features.
Metro	mtod2	Regional & Urban Centers Implementation Program	\$1.000	35	Expands TOD Program activities to urban centers served by high frequency bus.
Clackamas Co.	ctod1	CRC Parking Garage	\$0.250	30	Urban renewal funds available for capital; joint development project in the Clackamas regional center; construction could be included in I-205 project budget
Transit					
TriMet	rtr2	Frequent Bus Corridors	\$6.374	30	Improves efficiency of service and customer convience in all Tier I and Tier II land use areas (except Central City) located on Frequent Bus lines.
TriMet	rtr3	Local Focus Areas	\$1.005	30	Provides capital improvements to improve efficiency and customer convenience for new service orientation in multiple centers and station communities.
TriMet	mtr2	Gresham Civic Station TOD	\$3.450		Increases density in regional center. Increases alternative mode split in Gresham RC. Leverages previous regional investment in Civic Drive and LRT station projects.
TriMet	rtr6	North Macadam Transit Access	\$0.449	40	Linked to other North Macadam projects such as streetcar, N Macadam TOD, SW Macadam road modernization, and N Macadam infrastructure to leverage development in this Central City district.

Draft Summary of 2040 Land Use Factors

May 23, 2003

Locating regional facility in regional center adjacent to major tourist destination.	
Oregon City ctr2 South Metro Amtrak Station \$0.700 35	

^{* 2040} Land use technical scores are not comparable between modal categories.

Transportation Priorities 2004-07 Metro Staff Recommended 100% List

					And the second s	
					<u></u>	
	Recommended for 2006-07 Funding		Recommended for 2006-07 Funding		Recommended for 2006-07 Funding	
1 pb2	Willamette Greenway: River Forum to River Parkway (Res # 03-3290)	n/a	1 ptod1 N Macadam TOD (Res # 03-3290)	r/a		
2 cb1 3 wb1	Trolley Trail: Jefferson to Courtney (PE to Gleri Echo) Beaverton Powerline Trail: LRT to Schuepback Park	\$0.844 \$0.431	2 pbtvd1 102nd Ave: Weldler to Burnside 4 cbtvd1 McLoughlin: i-205 to Hwy 43 Bridge	\$1.000 \$3.000		
4 wb3	Washington Sq. RC Trail: Half to Hwy 217 (PE to Greenberg)	\$0.386	4 wmm9 Rose Biggi: LRT to Crescent	\$1.000		
	Subtotal:	\$1.661	Subtotal:	\$5.000	Subtotal:	\$0.00
5 wb2	Not Recommended for 2006-07 Funding	\$0.216	Not Recommended for 2006-07 Funding 2 pbNd1 102nd Ave: Weldler to Burnside	\$2.350	Not Recommended for 2006-07 Funding	
5 wb2 6 pb1	Rock Creek Trail: Amberwood to Cornelius Pass E. Bank Trail/Springwater Gaps (PE/ROW only)	\$1.049	2 mbhvd1 Stark St. Ph. 2a 190th to 191st	\$1.000		
7 mb1	Gresham/Fairview Trail: Burnside to Division	\$0.630	n/a mbh/d1 Stark St. Ph. 2b 191st to 197th 4 wmm9 Rose Biggl: LRT to Crascent	\$0.800 \$0.908	pbrt Broadway Bridge Span 7 painting	\$2.50
			8 pblvd3 Burnside; W 19th to E 14th (PE only)	\$2.000		
			7 pblvs2 Killingsworth: Interstate to MLK (PE only) 6 wblvd1 Cornell: Murray to Saltzman (construction)	\$1.000 \$2.500		
			wbtvd1 Cornell: Murray to Saltzman (ROW) cbtvd2 Boones Ferry: Kruse to Madrona (PE and ROW)	\$1.000 \$2.550		
	Subtotal:	\$1.895		\$14.108	Subtotel:	\$2.50
	Mode Category Total:	\$3.556	Mode Category Total:	\$19.106	Mode Category Total;	\$2.50
	<u> </u>					
	Recommended for 2006-07 Funding	40	Recommended for 2006-07 Funding	*0.555	Recommended for 2006-07 Funding	• -
1 mgs1	Yamhili Recon: 190th to 197th	\$0.450	n/a pin5 I-5/99W Connector Corridor Study Tualatin-Sherwood Rd.: Hwy 99 to Telon (PE only)	\$0.500	n/a rpin1 Metro MPO required planning	\$1.709
2 pgs1	Culty Blvd Recon: PE	\$0.773	Will Change to: PE for I-5/99W Corridor & Wash Co. Arterial Studies Freight Priority	\$2.000	n/a rpin3 Powell/Foster Corridor Plan (Phase II)	\$0.20
					n/a rpin4	
1 mgs3	Beaver Creek Culverts: Troutdale, Cochran, Stark	\$1.000	2 pf1 MLK: Columbia to Lombard (PE only) n/a rpin6 Regional Freight Data Collection	\$2.000 \$0.500	RTP Corridor Plan - Next Priority Corridor	\$0.50
			6 pped2 St. Johns TC Ped Improvements Subtotal:	\$0.967		
	Not Recommended for 2006-07 Funding	\$2.223	Subtotal: Not Recommended for 2006-07 Funding	\$5.967	Subtotal: Not Recommended for 2006-07 Funding	\$2.40
1 mgs3	Beaver Creek Culverts: Troutdale, Cochran, Stark	\$0.470	1 wf1 Tualatin-Sherwood Rd.: Hwy 99 to Teton (PE only)	\$0.818	n/a rpin2 Livable Communities on Major Streets	\$0.27
2 pgs1 3 mgs2	Culty Blvd Recon: ROW/Construction Civic Drive Recon: LRT to 13th	\$1.700 \$0.250			Na ppin1 Union Station Multi-modal Facility Development	\$0.30
	Subtotal:	\$2,420	Subtolal:	\$0.818	Subtotal:	\$0.57
	Mode Category Total:	\$4.643	Mode Category Total:	\$6.785	Mode Category Total:	\$2.98
	Recommended for 2006-07 Funding		Recommended for 2006-07 Funding		Recommended for 2006-07 Funding	
1	For Grove TC Ped Improvements	\$0.900	n/a crm1 Boeckman Rd: 95th to Grahams Ferry	\$1.956	1 prr1 Division: 6th to 39th (Streetscape plan to 60th)	\$2.50
	Central Eastside Bridgeheads	\$1.456	11 pm1 SW Macadam; Bancroft to Globs (Res # 03-3290)	n/a	Sind of County	42 .50
6 pped	St. Johns TC Ped Improvements	\$0.967	10 wm6 10th Ave: E Main to Baseline	\$1.346	<u> </u>	
	Subtotel:	\$3.323	Subtotal:	\$3.302	Subtotal:	\$2.50
	Not Recommended for 2006-07 Funding		Not Recommended for 2006-07 Funding		Not Recommended for 2006-07 Funding	
			1 wm4 Cornell Road: Evergreen to Bethany (PE only)	\$1.088	2 mm1 242nd Ave.; Glisan to Stark	\$0.55
3 wped	2 Hillsboro RC Ped Improvements 3 Tigerd TC Ped Improvements	\$0.522 \$0.203	2 wm10 Greenberg Rd.: Shady Lane to North Dakota 3 wm7 Murray Blvd: Science Park to Cornell	\$1.789 \$1.811	3 cm1 Lake Rd: 21st to Hwy 224 (PE/ROW) 4 pm2 SE 39th: Burnside to Holgate (PE only)	\$1.48 \$0.40
5 pped:	Tacoma St: 6th to 21st	\$1.278	4 wm12 Bazeline/Jenkins ATMS	\$0.449	5 pr/3 W Burnside: 19th to 23rd	\$3.58
7 wped 8 cped		\$0.271 \$0.800	5 mm1 223rd Ave. Railroad Under Xing 6 wm11 Farmington Rd. @ Murray Intersection	\$3.400 \$2.618		
	·		7 wm3 Farmington Rd: 170th to 185th (PE only)	\$1.197		
			8 wm1 Highway 8 Intersection @ 10th 9 pm2 SE Foster/Barbara Welch Intersection	\$0.797 \$3.500		
			12 wm8 Murray Blvd: Scholls Ferry to Barrows	\$2.579		
			13 cm5 Clackamas Railroad Xing Traveler Info 14 cm4 Wilsonville Rd, Traveler Info	\$0.385 \$0.105		
			15 cm6 I-205 Johnson Cr Blvd Interchange design/PE 16 wm5 185th Ave.: Westview HS to W Union (PE only)	\$0.600 \$0.581		
			17 cm2 Sunnyside Rd: 142nd to 152nd 18 wm2 Farmington Rd.: 185th to 198th (PE only)	\$4.000 \$1.005		
		A 0.00	19 cm3 Kinsman Rd: Barber to Boeckman	\$1.000	<u> </u>	
	Subtotal: Mode Category Total:	\$3.074 \$6.397		\$26.904 \$30.206	Subtotal: Mode Category Total:	\$8.02
	mose carego i total.		THE STATE OF THE S		mana antagari I (Mil.	44.96
	Recommended for 2006-07 Funding		Recommended for 2006-07 Funding		Recommended for 2006-07 Funding Metro Res. 03-3290; South Corridor, Washington	
n/a rtdm	1 RTO: TDM Core Program	\$1.500	n/s rtod1 Melro TOD Program @ \$1 m 06-07	\$2.000	n/a rtr1 Co. Commuter Rail, North Macadam	\$16.00
n/a rtdm	1 RTO: TMA Assistance/Programs	\$0.818	n/a rtod1 Metro TOD Program increase of \$.5 m/ year in 06-07	\$1.000	1 rtr2 Frequent Bus Comidors	\$2.25
n/a riden n/a riden	1 RTO: Non-Metro or TM Administered TDM Programs	\$0.538 \$0.279	1 rtod2 Urban Center Program	\$1.000	4 mtr2 Gresham Civic Station TOD 5 rtr6 North Macadam Transit Access (Res # 03-3290)	\$2.00 n/
1 ptdm 2 stdm		\$0.300 \$0.112			7 nt/5 North Macadam Infrastructure (Res # 03-3290)	n/
	Subtotal:	\$3.547	Subtotal:	\$4.000		\$20.25
	Not Recommended for 2006-07 Funding		Not Recommended for 2008-07 Funding		Not Recommended for 2008-07 Funding	
n/a n/a rt <i>d</i> m	1 RTO: TMA and 2040 Initiatives 04-05 Add Back	\$0.500	n/a stod1 Metro TOD Program increase of \$.5 m per year in 04/05 n/a stod1 Metro TOD Program restoration of \$.25 m 04-05	\$1.000 \$0.500	1 rtr2 Frequent Bus Corridors 2 rtr3 Local Focus Areas	\$5.35 \$1.20
			2 otr1 Clackamas RC TOD/P&R (PE only)	\$0.250	3 ptr1 102nd Bus Stops	\$0.13
2 stdm 3 ctdm		\$0.112 \$0.129			4 mtr2 Gresham Civic Station TOD 8 ctr2 South Metro Amtrak Station	\$1.45 \$0.70
					8 nr4 Hybrid Bus Expansion 9 str1 Janizen Beach Access	\$2.24
						\$0.44
			<u> </u>		10 mtr1 Rockwood Bus/MAX Xfer	
	Subtotal: Mode Category Total;	\$0.741 \$4.288	Subtotal: Mode Category Total:	\$1.750 \$5.750	10 mtr1 Rockwood Bus/MAX Xfer Subtotal:	\$0.38 \$11.92 \$32.17

Transportation Priorities 2004-07 TPAC Recommended 100% List

	Recommended for 2006-07 Funding		Recommended for 2006-07 Funding				Recommended for 2006-07 Funding	
	Marie M. Communication of the		Recommended for 2000-07 Funding				Reconstruction 2000-07 Funding	
1 pb2	Parkway	1.256	1 ptod1 N Macadam TOD (Res # 03-3290)	n/a				
2 cb1 3 wb1		\$0.844 \$0.431	2 pbivd1 102nd Ave: Weldler to Burnside 4 cbivd1 McLoughlin: I-205 to Hwy 43 Bridge	\$1.378 \$3.000				
4 wb3		\$0.386						
	Subtotal:	\$2.917	Subtotal:	\$4.378			Subtotal:	\$0.00
	Not Recommended for 2006-07 Funding	•	Not Recommended for 2006-07 Funding	£2.250			Not Recommended for 2006-07 Funding	
5 wb2 6 pb1		\$0.216 \$1.049	2 pbvd1 102nd Ave: Weldler to Burnside 2 mbvd1 Stark St. Ph. 2a 190th to 191st	\$2.350 \$1.000				
7 mb1	Gresham/Fairview Trail: Burnside to Division	\$0.630	n/a mbNd1 Stark St. Ph. 2b 191st to 197th 4 wrms Rose Biggi: LRT to Crescent	\$0.800 \$1.908		pbr1	Broadway Bridge Span 7 painting	\$2.500
			8 pbh/d3 Burnside: W 19th to E 14th (PE only)	\$2.000				
			7 pbtvd2 Killingsworth: Interstate to MLK (PE only) 8 wbtvd1 Cornell: Murray to Saltzman (construction)	\$1.000 \$2.500				
			8 wbwd1 Cornell: Murray to Saltzman (ROW)	\$1.000				
	Subtotal:	\$1.895	9 cbNd2 Boones Ferry: Kruse to Madrona (PE and ROW) Subtotal;	\$2.550 \$15.108			Subtotal:	\$2.50
	Mode Category Total:	\$4.812	Mode Category Total:	\$19.486			Mode Category Total:	\$2.50
		1.012	(A)					72.00
	Recommended for 2006-07 Funding		Recommended for 2006-97 Funding				Recommended for 2006-07 Funding	
1 mgs1	t Yamhili Recon: 190th to 197th	\$0.450	n/a rpin5 I-5/99W Connector Corridor Study	\$0.500	n/a	rpin1	Metro MPO required planning	\$1.70
			Tuetatin-Sherwood Rd.: Hwy 99 to Teton (PE only) 1 wf1 Change to: PE for I-5/99W Corridor & Wash Co. Arterial					
2 pgs1	1 Cully Blvd Recon: PE	\$0.773	Studies Freight Priority	\$2.000	n/a	rpin3	Powell/Foster Corridor Plan (Phase II)	\$0.20
1 mgs3	3 Beaver Creek Culverts: Troutdale, Cochran, Stark	\$1.000	2 pf1 MLK: Columbia to Lombard (PE only)	\$2.000	n/a	rpin4	RTP Corridor Plan - Next Priority Corridor	\$0.50
-		}	n/a rein6 Regional Freight Data Collection	\$0.500	n∕a p	pin f	Union Station Multi-model Facility Development	\$0.300
				40.300				÷0.300
	Subtotal:	\$2.223	Subtotal:	\$5.000	_		Subtotal:	\$2.70
1 mgs	Not Recommended for 2006-07 Funding Beaver Creek Culverts: Troutdale, Cochran, Stark	\$0.470	Not Recommended for 2006-07 Funding 1 wt Tualatin-Sherwood Rd.: Hwy 99 to Telon (PE only)	\$0.818	n/a	rpin2	Not Recommended for 2006-07 Funding Livable Communities on Major Streets	\$0.27
2 pgs1	1 Cully Blvd Recon: ROW/Construction	\$1.700			-			
3 mgs	2 Civic Drive Recon: LRT to 13th	\$0.250						
	Subtotal: Mode Category Total:	\$2.420 \$4.643	Subtotal: Mode Category Total:	\$0.818 \$5.818			Subtotal: Mode Category Total:	\$0.27 \$2.98
	Recommended for 2006-07 Funding		Recommended for 2006-07 Funding	** ***	-		Recommended for 2006-07 Funding	
	for. Grove TC Ped Improvements 11 Central Eastside Bridgeheads	\$0.900 \$1.456	n/s crm1 Boeckman Rd: 95th to Grahams Ferry 11 prm1 SW Macadam: Bancroft to Globs (Res # 03-3290)	\$1.956 n/a	1	prr1	Division: 6th to 39th (Streetscape plan to 60th)	\$2.50
_ pped			10 wm6 10th Ave: E Main to Baseline	\$1.346				
			12 wm8 Murray Bivd: Scholis Ferry to Barrows (PE only)	\$0.986				
	Subtotal:	\$2.356	Subtotal:	\$4.288			Subtotal:	\$2.50
	Not Recommended for 2006-07 Funding	17	Not Recommended for 2006-07 Funding				Not Recommended for 2006-07 Funding	
3 wpec	d2 Hillsboro RC Ped Improvements	\$0.522	1 wm4 Comell Road: Evergreen to Bethany (PE only)	\$1.088	2	mer1	242nd Ave.: Glisan to Stark	\$0.55
4 wpec		\$0.203	2 wm10 Greenberg Rd.: Shady Lane to North Dakota	\$1.789	3	car1	Lake Rd: 21st to Hwy 224 (PE/ROW)	\$1.48
5 pped 6 pped		\$1.278 \$1.934	3 wm7 Murray Blvd: Science Park to Cornell 4 wm12 Baseline/Jenkins ATMS	\$1.811 \$0.449	5	prr2 prr3	SE 39th: Burnside to Holgate (PE only) W Burnside: 19th to 23rd	\$0.40 \$3.58
7 wpec		\$0.271 \$0.800	5 mm1 223rd Ave. Railroad Under Xing 6 mm11 Farmington Rd. @ Murray intersection	\$3.400 \$2.618				
s open	gr modes Are Contray with	\$0.000	7 wm3 Farmington Rd: 170th to 185th (PE only)	\$1.197				
			8 wm1 Highway 8 Intersection @ 10th	\$0.797				
			9 prm2 SE Foster/Barbara Welch Intersection 12 wm6 Murray Blvd: Scholls Ferry to Barrows (construction)	\$3.500 \$1.593	1			
			13 cm5 Clacksmas Railroad Xing Traveler Info 14 cm4 Wilsonville Rd, Traveler Info	\$0.385 \$0.105				
		1	15 cmm6 I-205 Johnson Cr Blvd interchange design/PE	\$0.600	ĺ			
					l			
			16 wm5 185th Ave.: Westview HS to W Union (PE only) 17 cm2 Sunnyside Rd: 142nd to 152nd	\$0.581 \$4.000				
			17 cm2 Sunnyside Rd: 142nd to 152nd 18 wm2 Farmington Rd.: 185th to 198th (PE only)	\$4.000 \$1.005				
	Subtotal:	\$5.008	17 cm2 Sunnyside Rd: 142nd to 152nd 18 wm2 Farmington Rd:: 185th to 198th (PE only) 19 cm3 Kinsman Rd: Barber to Boeckman Subtotal:	\$4.000			Subtotal:	\$6.02
	Subtotal: Mode Category Total:	\$5.008 \$7.364	17 cm2 Sunnyside Rd: 142nd to 152nd 18 wm2 Farmington Rd.: 185th to 198th (PE only) 19 cm3 Kinsman Rd: Barber to Boeckman	\$4.000 \$1.005 \$1.000			Subtotal: Mode Category Total:	
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			17 cm2 Sunnyside Rd: 142nd to 152nd 18 wm2 Farmington Rd:: 185th to 198th (PE only) 19 cm3 Kinsman Rd: Barber to Boeckman Subtotal:	\$4.000 \$1.005 \$1.000 \$25.918				\$8.02 \$8.52
	Mode Category Total:		17 cm2 Sunnyside Rd: 142nd to 152nd 18 cm3 Kinsman Rd: Barber to Boeckman Subtotal: Mode Category Total:	\$4.000 \$1.005 \$1.000 \$25.918	N/a	rter1	Mode Category Total: Recommended for 2908-97 Funding Metro Res. 03-3280; South Corridor, Washington	
n/a rtdm	Mode Category Total: Recommended for 2006-07 Funding	\$7.364	17 cm2 Sunnyside Rd: 142nd to 152nd 18 cm3 Kinsman Rd: Barber to Boeckman Subtotal: Mode Category Total:	\$4.000 \$1.005 \$1.000 \$25.918	N/a		Mode Category Total: Recommended for 2006-07 Funding Metro Res. 03-3290; South Corridor, Washington Co. Committer Rail, North Macadam	\$8.52 \$16.00
n/a ridm n/a ridm	Mode Category Total: Recommended for 2006-07 Funding nt RTO: TDM Core Program nt RTO: TMA Assistance/Programs	\$7.364 \$1.000 \$0.818	17 cm2 Sunnyside Rd: 142nd to 152nd 18 wm2 Farmington Rd: 185th to 198th (PE only) 19 cm3 Kinsman Rd: Barber to Boeckman Subtotal: Mode Category Total: Recommended for 2006-07 Funding Na itod1 Metro TOD Program © \$1 m 06-07	\$4,000 \$1,005 \$1,000 \$25,918 \$39,206	No.	rts 1	Mode Category Total: Recommended for 2008-07 Funding Metro Res, 03-3230; South Corridor, Washington Co. Commuter Rail, North Macadam Persiopment Frequent Bus Corridors	\$8.52 \$16.00 \$3.750
n/a rtdn n/a rtdn n/a rtdn	Mode Category Total: Recommended for 2006-07 Funding ### RTO: TDM Core Program ### RTO: TNA Assistance/Programs ### RTO: 2040 Initiatives Programs #### RTO: On-Metro or TM Administered TDM Programs	\$1.000 \$0.818 \$0.538 \$0.279	17 cm2 Sunnyside Rd: 142nd to 152nd 18 wm2 Farmington Rd: 185th to 198th (PE only) 19 cm3 Kinsman Rd: Barber to Boeckman Subtotal: Mode Category Total: Recommended for 2006-07 Funding	\$4,000 \$1,005 \$1,000 \$25,918 \$39,206	f 4 5	rtr2 mtr2 ntr6	Mode Category Total: Recommended for 2006-07 Funding Metro Res. 03-3290; South Corridor, Washington Co. Commuter Rail, North Macadam Development Frequent Bus Corridors Gresham Chic Station TOD North Macadem Transit Access (Res # 03-3290)	\$8.52 \$18.00 \$3.756 \$2.00
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n/s rider n/s rider n/s rider 1 pider 2 sider n/s rider	Recommended for 2006-07 Funding ### RTO: TDM Core Program ### RTO: TMA Assistance/Programs ### RTO: Non-Metro or TM Administered TDM Programs ### ITO: TDM Core Program ### RTO: TDM Core Program #### RTO: TDM Core Program #### RTO: TDM Core Program #### RTO: TDM Core Program ###################################	\$1.000 \$0.818 \$0.538 \$0.279 \$0.300 \$0.112 \$3.047	17 cm2 Sunnyside Rd: 142nd to 152nd 18 wm2 Farmington Rd: 185th to 198th (PE only) 19 cm3 Kinsman Rd: Barber to Boeckman Subtotal: Mode Category Total: Metro TOD Program @ \$1 m 06-07 1 rlod2 Urban Center Program Subtotal: Not Recommended for 2008-07 Funding Not Metro TOD Program increase of \$5.5 m/ year in 08-07 Not Metro TOD Program increase of \$5.5 m/ year in 08-07 Not	\$4,000 \$1,000 \$1,000 \$25,918 \$39,206 \$2,000 \$1,000 \$1,000	1 4 5 7	rtr2 mtr2 rtr6 rtr5	Mode Category Total: Recommended for 2008-07 Funding Metro Res. 03-3290; South Corridor, Washington Co. Commuter Rall, North Macadam Development Frequent Bus Corridors Gresham Chric Station TOD North Macadam Transit Access (Res # 03-3290) North Macadam Infrastructure (Res # 03-3290) Subtotal: Not Recommended for 2008-07 Funding Frequent Bus Corridors Local Focus Areas	\$8.52 \$18.000 \$3.750 \$2.00 n/ n/ \$21.75 \$1.20 \$0.13 \$1.45
n/s rider n/s rider n/s rider 1 pider 2 sider n/s rider n/s rider 2 sider	Mode Category Total: Recommended for 2006-07 Funding ### RTO: TDM Core Program ### RTO: TDM Core Program ### RTO: TDM core Programs ### RTO: Non-Metro or TM Administered TDM Programs ### Interestate Ave. TravelSiment ### Subtotal: Not Recommended for 2006-07 Funding ### RTO: TDM Core Program ### RTO: TDM Co	\$1.000 \$0.818 \$0.538 \$0.279 \$0.300 \$0.112 \$3.047 \$0.500 \$0.500	7 cm2 Sunnyside Rd: 142nd to 152nd 18 Farmington Rd: 185th to 198th (PE only) 19 cm3 Kinsman Rd: Barber to Boeckman Subtotal: Mode Category Total: Recommended for 2006-07 Funding via vtod1 Metro TOD Program @ \$1 m 06-07 1 rtod2 Urban Center Program Subtotal: Not Recommended for 2008-07 Funding via vtod1 Metro TOD Program increase of \$5.5 m/ year in 04-07 via rtod1 Metro TOD Program increase of \$5.5 m/ year in 04-07 via rtod1 Metro TOD Program increase of \$5.5 m/ year in 04-05 via rtod1 Metro TOD Program increase of \$5.5 m/ year in 04-05	\$4.000 \$1.005 \$1.000 \$25.918 \$30.206 \$2.000 \$1.000 \$1.000 \$1.000 \$0.500	1 4 5 7	rtr2 ntr6 rtr5 rtr3 ptr1 mtr2 ctr2 rtr4	Mode Category Total: Recommended for 2006-07 Funding Metin Ras. 03-3290; South Corridor, Washington Co. Committer Rail, North Macadam Development: Frequent Bus Corridors Gresham Chic Station TOD North Macadam Transit Access (Res # 03-3290) North Macadam Infrastructure (Ras # 03-3290) North Macadam Infrastructure (Ras # 03-3290) North Macadam Infrastructure (Ras # 03-3290) Total Macadam Infrastructure (Ras # 03-3290) North Macadam Infrastructure (Ras # 03-3290) Subtotal: Not Recommended for 2006-07 Funding Frequent Bus Corridors Local Focus Areas 102nd Bus Stope Gresham Chic Station TOD South Metro Amtrait Station Hybrid Bus Expansion	\$18.00 \$3.756 \$2.00 n/ \$21.75 \$3.858 \$1.20 \$0.13 \$1.45 \$0.73 \$2.24
n/a rider n/a rider n/a rider 1 pider 2 stdn n/a rider n/a rider n/a stdr	Mode Category Total: Recommended for 2006-07 Funding HT RTO: TDM Care Program HT RTO: TDM SaleIstance/Programs HTO: 2040 hitidatives Programs HTO: 2040 hitidatives Programs HTO: Non-Metro or TM Administered TDM Programs Hoffertals Ave. Travel Smart Not Recommended for 2008-07 Funding HT RTO: TDM Care Program HTO: TDM Care Program RTO: TDM Plan Clackamas RC TMA Shuttle	\$1.000 \$0.818 \$0.538 \$0.279 \$0.300 \$0.112 \$3.047 \$0.500 \$0.129	17 cm2 Sunnyaide Rd: 142nd to 152nd 18 wm2 Farmignon Rd: 185h to 198h (PE orly) 19 cm3 Kinsman Rd: Barber to Boeckman Subtotal: Mode Category Total: Recommended for 2006-07 Funding n/a ntod1 Metro TOD Program @ \$1 m 06-07 1 rlod2 Urban Center Program Subtotal: Not Recommended for 2006-07 Funding n/a ntod1 Metro TOD Program increase of \$.5 m/ year in 06-07 n/a ntod1 Metro TOD Program increase of \$.5 m/ year in 04-05 n/a ntod1 Metro TOD Program increase of \$.5 m/ year in 04-05 n/a ntod1 Metro TOD Program increase of \$.5 m/ year in 04-05 2 ch1 Clacksmas RC TOD/P&R (PE only)	\$4.000 \$1.005 \$1.000 \$25.918 \$30.206 \$2.000 \$1.000 \$1.000 \$1.000 \$0.500 \$0.250	1 4 5 7	rtr2 mtr2 ntr6 ntr5 rtr2 ntr3 ptr1 mtr2 ctr2	Mode Category Total: Recommended for 2008-07 Funding Metro Res. 03-3290; South Corridor, Washington Co. Communier Rail, North Macadam Developmen! Frequent Bus Corridors Cresham Chic Station TOD North Macadam Transit Access (Res # 03-3290) North Macadam Infrastructure (Ras # 03-3290) Subtotal: Not Recommended for 2008-07 Funding Frequent Bus Corridors Local Focus Areas 102nd Bus Station 102nd Bus Station 102nd Bus Station TOD South Metro Antrials Station Hybrid Bus Expansion Janten Beech Access Rockwood BusMAX Xfer	\$16.00 \$3.750 \$2.00 n/ n/ \$21.75 \$3.859 \$1.20 \$0.13 \$1.45 \$0.70 \$2.24 \$0.48
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Transportation Priorities 2004-07: Investing in the 2040 Growth Concept

Draft Conditions of Program Approval

Bike/Trail

All projects will meet Metro signage and public notification requirements.

Boulevard

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guide book (Metro; 2nd edition; June 2002).

(pbl1) and (mbl2): The 102nd Avenue Boulevard and McLoughlin Boulevard: I-205 to Highway 43 Bridge projects will incorporate stormwater design solutions (in addition to street trees) consistent with Section 5.3 of the *Green Streets* guide book and plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guide book (Metro: 2002).

(wrm9) The Rose Biggi boulevard project will be allocated construction funds on the condition that sidewalk widths meet the guidelines for a community boulevard as defined in the Creating Livable Streets guidebook, that on-street parking is provided on both sides of the street and that requirements are in place for building orientation to the sidewalk. The project will also plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guide book (Metro: 2002).

Bridge

No bridge projects have been nominated for further funding.

Green Streets

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* and *Green Streets* guide books (Metro; June 2002).

(pgs1): The Cully Boulevard project must demonstrate that outreach will be provided to the Hispanic community located in the vicinity of the project alignment to encourage participation in the project design and construction mitigation prior to obligation of funds.

Freight

(pf1): The allocation will be conditioned to examine a route that includes a grade-separated crossing of the Union Pacific main line in the vicinity of NE 11th Avenue, consistent with the Regional Transportation Plan.

(wf1): The Tualatin-Sherwood Road preliminary engineering funding of \$2 million will be placed in reserve until completion of the south Washington County arterial roads study and the I-5/99W Connector corridor study to fund preliminary engineering for a priority project to serve the industrial lands in south Washington County.

Planning

(rpln4): The RTP Corridor Plan – Next Priority Corridor is conditioned on a project budget and scope being defined in the appropriate Unified Work Program.

Pedestrian

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guide book (Metro; 2nd edition; June 2002).

(wped1): The Forest Grove pedestrian project may expand the project scope area to include the portion of 21st Avenue and A Street that is within the designated town center and should address pedestrian crossings in addition to sidewalk improvements.

Road Modernization

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guide book (Metro; 2nd edition; June 2002).

(wrm6): The city of Hillsboro must demonstrate that outreach to notify and make aware of construction mitigation choices to the Hispanic community in the vicinity of this alignment prior to obligation of funds. The project will plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guide book (Metro; June 2002).

Road Reconstruction

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guide book (Metro; 2nd edition; June 2002).

(prr1): The Division Street reconstruction project will incorporate stormwater design solutions (in addition to street trees) consistent with Section 5.3 of the *Green Streets* guide book and plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guide book (Metro: 2002).

Regional Travel Options

(ptdm1): Promotional material for the Interstate TravelSmart program will include language to be provided by Metro explaining the source and purpose of the Transportation Priorities program.

(stdm1): The I-5 Corridor TDM Plan is subject to matching funds from the Oregon Department of Transportation and/or Washington State.

Transit Oriented Development (TOD)

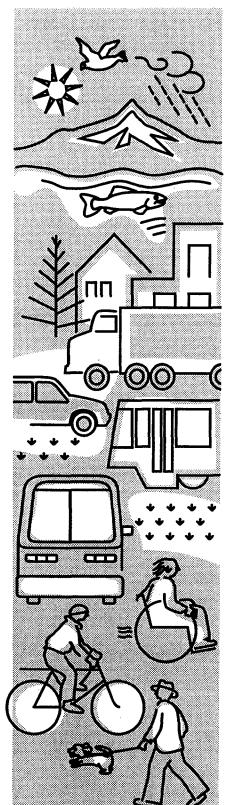
All projects will meet Metro signage and public notification requirements.

(rtod1): Upon completion of a full funding grant agreement, station areas of the Airport MAX, Interstate MAX, I-205 MAX, Washington County commuter rail are eligible for TOD program project support.

Transit

Capital projects will meet Metro signage and public notification requirements.

Allocations to Interstate MAX, South Corridor planning and priority project development, Washington County commuter rail, and North Macadam development per Metro Resolution Nos. 99-2442, 99-2804A and 03-3290 will be limited to actual interest and finance costs accrued and not those forecasted for cost estimating purposes as defined within the resolutions. Residual revenues will be reallocated through a subsequent MTIP update or amendment.



Investing in the 2040 Growth Concept

Transportation Priorities 2004-07

Public Comment Executive Summary

An executive summary of comments received between April 10 and May 16, 2003 on projects submitted for consideration of regional flexible funds for the years 2006 and 2007

May 23, 2003



PEOPLE PLACES
OPEN SPACES

Metro People places • open spaces

Metro serves 1.3 million people who live in Clackamas, Multnomah and Washington counties and the 24 cities in the Portland metropolitan area. The regional government provides transportation and land-use planning services and oversees regional garbage disposal and recycling and waste reduction programs.

Metro manages regional parks and greenspaces and owns the Oregon Zoo. It also oversees operation of the Oregon Convention Center, the Portland Center for the Performing Arts and the Portland Metropolitan Exposition (Expo) Center, all managed by the Metropolitan Exposition Recreation Commission.

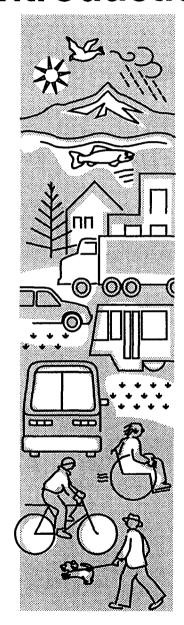
Your Metro representatives

Metro Council President – David Bragdon Metro Councilors – Rod Park, District 1; Brian Newman, District 2; Carl Hosticka, District 3; Susan McLain, District 4; Rex Burkholder, District 5; Rod Monroe, District 6. Auditor – Alexis Dow, CPA

Metro's web site: www.metro-region.org

Metro 600 NE Grand Ave. Portland, OR 97232-2736 (503) 797-1700

Introduction





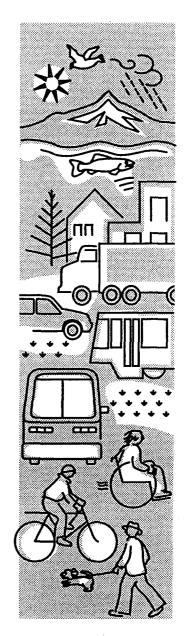
Introduction

This report is a compilation of public comments regarding funding priorities for the fiscal years 2004-2007 Metropolitan Transportation Improvement Program (MTIP) received in spring 2003. Public input was solicited from April 10 through May 16, 2003. Three listening posts (informal opportunities to comment directly to decision-makers) were held during this time: April 14 in Portland, April 15 in Beaverton and April 21 in Oregon City. Comments have been summarized from these meetings, plus written communications sent to Metro (mail, fax and e-mail) and from the transportation phone hotline. A new way to comment, on the Metro web site, was instituted this year. Anonymous letters and comments are not included in this summary.

A public hearing will be held by the Metro Council on Thursday, June 5, 2003. Written comments will be provided as an addendum to this report.

Many thanks to the citizens, businesses and governments of the region who took the time to review and make comments on the proposed projects in the Transportation Priorities 2004-07 funding process.

Section 1 Summary of comments





Summary of Public Comments

This report provides a summary of public comments received on project and program funding applications in the Transportation Priorities 2004-07 program. All comments received during the public comment period, April 10 through May 16, 2003 are included.

Transportation Priorities 2004-07 is a regional transportation funding program that identifies projects to be constructed or programs to be funded with federal transportation revenues over the next four years. Local jurisdictions and partners submit transportation projects to Metro for funding consideration. Eligible projects range from road reconstruction and modernization to transit, bicycle trails, boulevards, pedestrian improvements, green streets and planning projects.

Three public comment listening posts were held in April. All comments were summarized and may be found in Section 2. Comment cards from the meetings may be found under Section 3, Written Comments.

The Metro Council will hold a public hearing on Thursday, June 5, 2003. Written comments submitted at the hearing will be printed in an addendum to this report.

Comments in General

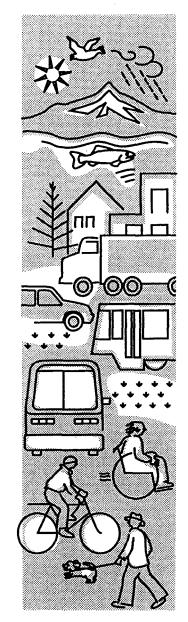
The residents of the region spoke out in record numbers during the Priorities 2004-07 comment period. The number and range of comments indicates a growing interest in shaping transportation improvements in the metropolitan area.

Comments were received from almost 1,000 residents and business owners around the region on the proposed transportation projects. Bike/trail, green streets and pedestrian projects showed the most interest, followed by road reconstruction, road modernization and transit. Comments on rail projects indicate a budding interest in this form of travel.

Roads were not left out of the equation. The need for Road Reconstruction and Road Modernization projects was high on the list of comments, followed by Transit and Boulevard projects.

Overall, these comments indicate the desire for a balanced transportation system with a choice of safe and convenient travel modes.

Section 2 Summary by project





SUMMARY OF COMMENTS RECEIVED ON PROJECTS

A total of 984 comments, oral and written, were received on specific transportation projects.

The most support was shown for the Bike/trail projects (217 comments), Green Streets (166 comments), Pedestrian projects (141 comments) and Road Reconstruction (127 comments). Road Modernization received 96 comments, Transit projects received 93 comments and Boulevard projects received 77 comments.

Fewer comments were received on Transit Oriented Development (TOD) projects (31), Regional Travel Options (RTO) projects (16), Planning projects (15), Freight projects (4) and Bridge painting (1).

Comments were received on a balance of project modes around the region, with Bicycle/trails (especially the Trolley Trail) and Green Streets (especially Cully Boulevard) receiving the most total comments of any projects during this comment period.

SPECIFIC COMMENTS BY MODE

Bike/Trail projects

A total of 217 comments (22 percent) were received on all of the bicycle/trail projects, with the most comments received on the Trolley Trail (83).

Trolley Trail: Jefferson to Courtney (83)

A large number of comments were received supporting the Trolley Trail. Comments said it would complete a 20-mile loop connecting Gladstone, Milwaukie and the Clackamas Town Center with the Springwater Trail, provide wetland and gardening access for schools and retirement centers, and offer a bridge between communities.

Beaverton Powerline Trail (33)

This trail received many positive comments for an area lacking such trails. Comments said it would connect recreation and shopping areas to light rail stations.

Eastbank Trail/Springwater Corridor Gaps (23)

Much support was shown for completion of this trail, finishing a popular bike and pedestrian trail system.

Washington Square Trail (22)

This is seen as an important land-use connection to a regional center location, connecting the Fanno Creek Greenway Trail to the Washington Square Mall.

Rock Creek Trail (20)

Comments indicated this is an important regional connection to light rail stations and parks where safety is a critical consideration.

Willamette Greenway (19)

This trail is said to provide a cost-effective, crucial link between downtown Portland and the developing Macadam area.

Gresham/Fairview Trail (17)

Comments indicated this trail is a regionally significant path that serves as the primary north/south route between the Springwater Trail and the Marine Drive Trail, linking many land uses, park and open spaces, transit and six regional trails.

Pedestrian Projects

A total of 141 comments (14 percent) were received on eight pedestrian projects. The Tacoma project received the most comments (83), while Central Eastside Bridgeheads received 33 and St. Johns Pedestrian Improvements received 21.

Tacoma Street (83)

Many individual comments were received on this project. Improvements already made have reduced traffic congestion. Final improvements to Tacoma Street will make the Sellwood neighborhood more livable and the street safer for pedestrians. One comment said the Tacoma Street project was designed with 2040 in mind. Many residents in the area said they worked with planners to design their vision of the street.

Central Eastside Bridgeheads (33)

Many pedestrians and bicyclists supported this set of bridge access improvements, which would enable them to get across the bridges to downtown Portland more safely. In addition, comments said that this project would improve traffic flow and freight movement and allow trucks to move more safely and efficiently through key intersections.

St. Johns Town Center Pedestrian Improvements (21)

Residents said that this project would make the St. Johns area more livable and help freight move through until a long-term solution can be developed. Crossing certain intersections is now very difficult for pedestrians, bicyclists, buses, cars and trucks.

Green Streets Projects

A total of 166 comments (17 percent) were received on the four projects proposed for green street improvements. Cully Boulevard received 150 post cards and comments, with Yamhill Reconstruction (9) and Beaver Creek Culverts (7) receiving far fewer.

Cully Boulevard Reconstruction: Prescott to Killingsworth (150)

More than 100 post cards and individual comments were received on this project. Comments focused on the need for safer conditions for pedestrians, especially children walking to school or to the store along Cully, as there are no sidewalks, considerable traffic and poor lighting at night. The five-way stop at the intersection of NE Cully and Prescott is difficult to negotiate. This reconstruction project is seen as transforming the entire neighborhood and it will provide better access to affordable housing and nearby employment centers.

Yamhill Reconstruction (9)

Many comments were received requesting the improvements proposed for this street. This street is seen as very narrow and unsafe for the amount of cars and pedestrians that use it. There are neglected dwellings, abandoned vehicles and missing speed signs along Yamhill. This street is seen as needing "all the help we can get."

Beaver Creek Culverts: Troutdale, Cochran, Stark (7)

Comments said that replacement of three culverts is needed for restoring fish habitat for listed salmonids while providing necessary road improvements in the future.

Road Modernization Projects

A total of 96 comments (10 percent) were received on the 21 proposed road modernization projects. The most comments were received in support of the 223rd Avenue Railroad Under Crossing (20), Sunnyside Road (16), Murray Boulevard: Scholls Ferry to Barrows (16), Highway 8 Intersection (13) and Boeckman Road (11).

223rd Avenue Railroad Under Crossing (20)

Many comments said this is a critical project for East Multnomah County and the Fairview Town Center. The area north of the under crossing is planned to have industrial development providing 7,000 jobs. Comments indicated the under crossing is necessary to provide safe, unconstrained access to this industrial area as well as safe bicycle and pedestrian access to Blue Lake Regional Park.

Sunnyside Road (16)

Comments indicated funding for this project is critical for handling existing traffic plus the expected growth from the Rock Creek area in Happy Valley and the Damascus UGB expansion area.

Murray Boulevard: Scholls Ferry to Barrows (16)

This project is said to be the key to proving access to the 110-acre Progress Quarry Planned Unit Development, which will include town homes and apartments as well as open spaces that include a forested lake, linear park, wetlands and large grove of trees.

Highway 8 Intersection (13)

Comments indicated this intersection at 10th Avenue and TV Highway is unsafe for the large number of pedestrians, cars, trucks and buses that use it. This project would make a more efficient intersection and reduce the many accidents that happen here. The project is seen as absolutely vital to the safety and economic survival of the community.

Boeckman Road: 95th to Grahams Ferry (11)

This project received many comments and is seen as a vital connection in Wilsonville for developing their urban center and accessing existing employment areas.

Road Reconstruction Projects

A total of 118 comments were received (12 percent) on five proposed projects, with Division (79) and Lake Road (40) receiving the most comments.

Division: 6th to 39th (Streetscape Plan to 60th) (79)

Many individual comments were received on the Division reconstruction project. Division is seen as neglected and dangerous compared with Hawthorne and Belmont. With Division developing a unique identity, these improvements are seen as necessary to relieve traffic congestion and provide pedestrian and bicycle amenities and safety. "This corridor is a perfect candidate for significant redevelopment."

Lake Road: 21st to Highway 224 (PE and ROW) (40)

Many comments and post cards were received on the Lake Road project, which would reconstruct access between Milwaukie Town Center, the east Milwaukie industrial area and the Clackamas Regional Center. It would also provide needed bicycle and pedestrian facilities between those areas and to Milwaukie High School and Rowe Junior High.

Transit Projects

Ninety-three comments (9 percent) were received on all of the proposed transit projects, with the South Metro Amtrak Station receiving the most total comments (40), followed by the Clackamas Regional Center TOD (17) and Frequent Bus Corridors (11).

South Metro Amtrak Station (40)

Many comments were received on the Amtrak Station, saying it would benefit the entire area by providing a second train station in the greater metropolitan area. The station would encourage more tourism and get drivers off the congested freeways as well as promote needed redevelopment of the historic city center. Two comments were against this project, noting that more people drive cars than take the train.

Clackamas Regional Center TOD/P&R (PE only) (17)

This project would facilitate the construction of a light rail station next to Clackamas Town Center and encourage the planned expansion of the center into a mixed-use regional center. The area is seen as a major cross-point for commuters.

Frequent Bus Corridors (11)

Comments in favor of this TriMet project cited the need for major bus stop improvements and transit signal priority systems in cities around the region. One comment said it was important that transit dependent populations are within walking distance of a bus line in order to reach jobs, medical services and shopping.

Boulevard Projects

A total of 77 comments (8 percent) were received on seven proposed boulevard projects, with the most comments focusing on McLoughlin (31) and Killingsworth (22) projects.

McLoughlin: I-205 to Hwy 43 Bridge (31)

Comments said that this project upgrades McLoughlin within the Oregon City Regional Center to a boulevard and helps advance this regional center. One 10-year resident said the project will improve commerce for the city while beautifying the waterfront. One comment was against this project as a waste of taxpayer's money.

Killingsworth: Interstate to MLK (PE only) (22)

Resident's comments indicated that Killingsworth is a gateway to PCC, a key east-west arterial and that it needs improvements to help transform the area into a vibrant mixed-use main street. One comment opposed indicated that Interstate MAX funds should only be used for street work within one block of the light rail alignment.

Transit Oriented Development Projects

Thirty-one comments (3 percent) were received in support of TOD projects in the region, with most comments regarding the Metro TOD Program (21).

Metro TOD Program (21)

Comments indicated that the Transit Oriented Development Program at Metro has stimulated the development of many of the region's most successful projects. TOD expenditures were said to increase investor and lender confidence in an area's potential. One comment said the TOD program was essential in bringing a difficult project to completion.

Regional Travel Options (RTO) Projects

Sixteen comments (2 percent) were received on all of the proposed RTO projects in the region to reduce the use of the automobile in the region. The most comments were in support of the Interstate Avenue TravelSmart project (7).

Interstate Avenue TravelSmart (7)

Comments indicated that bringing "individualized marketing" of existing transportation options to local residents could be successful, as it is in Europe and Australia. The Interstate TravelSmart project will bring information on transportation options to a critical, under-resourced corridor. Interstate TravelSmart is seen as a cost-effective method for influencing individual and community behavior.

Planning Projects

Fifteen comments (2 percent) were received on seven proposed planning projects, with the most comments received on Union Station Development (10).

Union Station Multi-Modal Facility Development (10)

This project is seen as preserving Union Station to encourage safe, multi-modal public transportation and provide a worthy 'front door" to Portland for thousands of rail passengers. It would facilitate connections between Amtrak, TriMet bus and MAX, Greyhound bus, taxis and the future Portland Streetcar Broadway Bridge line.

Freight Projects

Four comments were provided on one of the two freight projects:

MLK: Columbia To Lombard (PE only)(4)

This grade-separation project is seen as greatly enhancing rail operations and improving slow highway traffic as well. One comment said it was part of a well thought-out freight system and will improve the flow of freight through the city.

Bridge Projects

Broadway Bridge (Span 7)

One comment was received on the proposed painting of the Broadway Bridge Span 7, indicating it would complete full rehabilitation of the bridge for long-term preservation.

MEMORANDUM

Date:

June 12, 2003

To:

JPACT Members

From:

Commissioner Tom Brian

Washington County JPACT Alternate

Subject:

Motion to Amend Transportation Priorities 2004-07 Draft Conditions

of Program Approval

To assure timely funding of freight improvements in south Washington County, amend the Draft Conditions of Program Approval for freight category project wf1 on page 2 of the conditions to read as follows:

The Tualatin-Sherwood Road preliminary engineering funding of \$2 million will be placed in reserve pending completion of Washington County's South Arterial Improvement Concept Feasibility Study and identification of a project to serve freight needs in south Washington County.

Amendment to Draft Conditions of Program Approval

(Attachment G)

Sunnyside Road:142nd to 172nd Road Modernization

Prior to construction of the Sunnyside Road; 142^{nd} to 172^{nd} segment, Clackamas County and affected cities shall work with the region to develop an updated comprehensive transportation strategy for the corridor connecting the Damascus town center and the Clackamas regional center. This strategy shall be coordinated with the concept planning for the Damascus urban growth boundary area and adopted in the regional transportation plan and local transportation system plan updates. Should funds become available for the construction of the segment between 142^{nd} and 152^{nd} prior to the completion of this planning work, construction could proceed in that segment.

Amendment to Draft Conditions of Program Approval

(Attachment G)
Regional Travel Options and Frequent Bus

(tdm1) and (rtr2): The 2006-07 allocation to the Regional Travel Options (RTO) core program represents a \$500,000 reduction from the staff recommendation and from the current funding level. The Transportation Demand Subcommittee of TPAC is currently developing a strategic vision that may provide new direction for the delivery and administration of program elements. A work item will be added to the strategic vision to recommend how the program would allocate resources between all of the RTO program elements within this reduced budget amount for fiscal years 2004-07 and define what services would be delivered within this budget.

The \$500,000 reduction would be set aside in reserve for additional Frequent Bus capital improvements pending completion and JPACT and Metro Council review of the RTO strategic vision report. After review and approval of the RTO strategic vision report and a determination that these resources are sufficient, JPACT and Metro Council would agree on the allocation of the reserve account to Frequent Bus capital improvements.

Transportation Priorities 2004-07

Metro Staff Recommendation

Requested BIKe/n1/all Amount	Boulevard: Property Appoint	Personal Property Bridge Requested Amount (millions of \$)
(millions of \$) Recommended for 2006-07 Funding	Recommended for 2006-07 Funding	Recommended for 2006-07 Funding
1 pb2 Willamette Greenway: River Forum to River Parkway (Res # 03-3290) n/a 2 cb1 Trolley Trail: Jefferson to Courtney (PE to Glen Echo) \$0.844	1 ptod1 N Macadam TOD (Res # 03-3290) n/a 2 pblvd1 102nd Ave: Weidler to Burnside \$1.000	
3 wb1 Beaverton Powerline Trail: LRT to Schuepback Park 4 wb3 Washington Sq. RC Trail: Hall to Hwy 217 (PE to Greenberg) \$0.386 Subtotal: \$1.661	4 cblvd1 McLoughlin: I-205 to Hwy 43 Bridge \$3.000 4 wrm9 Rose Biggi: LRT to Crescent \$1.000 Subtotal: \$5.000 Not Recommended for 2006-07 Funding	Subtotal: \$0.00 Not Recommended for 2006-07 Funding
5 wb2 Rock Creek Trail: Amberwood to Cornelius Pass \$0.216 6 pb1 E. Bank Trail/Springwater Gaps (PE/ROW only) \$1.049 7 mb1 Gresham/Fairview Trail: Burnside to Division \$0.630	2 pblvd1 102nd Ave: Weidler to Burnside \$2.350 2 mblvd1 Stark St. Ph. 2a 190th to 191st \$1.000 n/a mblvd1 Stark St. Ph. 2b 191st to 197th \$0.800 4 wrm9 Rose Biggi: LRT to Crescent \$0.908 6 pblvd3 Burnside: W 19th to E 14th (PE only) \$2.000 7 pblvd2 Killingsworth: Interstate to MLK (PE only) \$1.000 8 wblvd1 Cornell: Murray to Saltzman (construction) \$2.500 8 wblvd1 Cornell: Murray to Saltzman (ROW) \$1.000 9 cblvd2 Boones Ferry: Kruse to Madrona (PE and ROW) \$2.550	pbr1 Broadway Bridge Span 7 painting \$2.500
Subtotal: \$1.895 Mode Category Total: \$3.556	Subtotal: \$14.108 Mode Category Total: \$19.108	Subtotal: \$2.500 Mode Category Total: \$2.500
Green Streets Requested Amount 2 (millions of \$)	Requisited Amount (millions of \$)	Planning Requested Amount (millions of \$)
Recommended for 2006-07 Funding	Recommended for 2006-07 Funding	Recommended for 2006-07 Funding
1 mgs1 Yamhill Recon: 190th to 197th \$0.450 2 pgs1 Cully Blvd Recon: PE \$0.773	n/a rpin5 I-5/99W Connector Corridor Study \$0.500 Tualatin-Sherwood Rd.: Hwy 99 to Teton (PE only) Mrth Change to: PE for I-5/99W Corridor & Wash Co. Arterial Studies Freight Priority \$2.000	n/a rpln1 Metro MPO required planning \$1.709 n/a rpln3 Powell/Foster Corridor Plan (Phase II) \$0.200 n/a rpln4
1 mgs3 Beaver Creek Culverts: Troutdale, Cochran, Stark \$1.000	2 pf1 MLK: Columbia to Lombard (PE only) \$2.000 n/a rpln6 Regional Freight Data Collection \$0.500 6 pped2 St. Johns TC Ped Improvements \$0.967	RTP Corridor Plan - Next Priority Corridor \$0.500
Subtotal: \$2.223 Not Recommended for 2006-07 Funding	Subtotal: \$5.967 Not Recommended for 2006-07 Funding	Subtotal: \$2.409 Not Recommended for 2006-07 Funding
1 mgs3 Beaver Creek Culverts: Troutdale, Cochran, Stark \$0.470	1 wf1 Tualatin-Sherwood Rd.: Hwy 99 to Teton (PE only) \$0.818	n/a rpln2 Livable Communities on Major Streets \$0.276
2 pgs1 Cully Blvd Recon: ROW/Construction \$1.700 3 mgs2 Civic Drive Recon: LRT to 13th \$0.250		n/a ppln1 Union Station Multi-modal Facility Development \$0.300
Subtotal: \$2,420 Mode Category Total: \$4.643	Subtotal: \$0.818 Mode Category Total: \$6.785	Subtotal: \$0.576 Mode Categor al: \$2.985
Mode Category Total: \$4,045	RoadiModernitzation	2 Izozu izozonstalenon Aromes
(millione of 5); Recommended for 2006-07 Funding	Recommended for 2006-07 Funding	Recommended for 2006-07 Funding
1 wped1 For. (TC Ped Improvements \$0.900	n/a crm1 Boeckman Rd: 95th to / ns Ferry \$1.956	1 prr1 Division: 6th to 39th (Streetscape plan to \$2.500
2 pped1 Central_astside Bridgeheads \$1.456	11 prm1 SW Macadam: Bancroft to Gibbs (Res # 03-3290) n/a	φ2.500
6 pped2 St. Johns TC Ped Improvements \$0.967	10 wrm6 10th Ave: E Main to Baseline \$1.346 Subtotal: \$2.202	Subtotal: ea soo
Not Recommended for 2006-07 Funding	Not Recommended for 2006-07 Funding	Not Recommended for 2006-07 Funding
3 wped2 Hillsboro RC Ped Improvements \$0.522 4 wped3 Tigard TC Ped Improvements \$0.203 5 pped3 Tacoma St: 6th to 21st \$1.278 7 wped4 Merlo Rd.: LRT Station to 170th \$0.271 8 cped1 Molalla Ave.: Gaffney to Fir \$0.800	3 wrm7 Murray Blvd: Science Park to Cornell \$1.811 4 wrm12 Baseline/Jenkins ATMS \$0.449 5 mrm1 223rd Ave. Railroad Under Xing \$3.400 6 wrm1 Farmington Rd. @ Murray intersection \$2.618 7 wrm3 Farmington Rd: 170th to 185th (PE only) \$1.197 8 wrm1 Highway 8 Intersection @ 10th \$0.797 9 prm2 SE Foster/Barbara Welch intersection \$3.500 12 wrm8 Murray Blvd: Scholls Ferry to Barrows \$2.579 13 crm5 Clackamas Railroad Xing Traveler Info \$0.385 14 crm4 Wilsonville Rd. Traveler Info \$0.105 15 crm6 I-205 Johnson Cr Blvd interchange design/PE \$0.600 16 wrm5 185th Ave.: Westview HS to W Union (PE only) \$0.581 17 crm2 Sunnyside Rd: 142nd to 152nd \$4.000 18 wrm2 Farmington Rd.: 185th to 198th (PE only) \$1.005 19 crm3 Kinsman Rd: Barber to Boeckman \$1.000	2 mm1 242nd Ave.: Glisan to Stark \$0.550 3 crr1 Lake Rd: 21st to Hwy 224 (PE/ROW) \$1.481 4 prr2 SE 39th: Burnside to Holgate (PE only) \$0.400 5 prr3 W Burnside: 19th to 23rd \$3.589
Subtotal: \$3.074 Mode Category Total: \$6.397	Subtotal: \$26.904	Subtotal: \$6.020 Mode Category Total: \$8.520
Regional Transportation Options: Anount (millions of \$) Recommended for 2006-07 Funding	TOD A CAMBRIAN AMOUNT A	Fig. 18 18 18 18 18 18 18 18 18 18 18 18 18
n/a rtdm1 RTO: TDM Core Program \$1,500 n/a rtdm1 RTO: TMA Assistance/Programs \$0.818 n/a rtdm1 RTO: 2040 Initiatives Programs \$0.538 n/a rtdm1 RTO: Non-Metro or TM Administered TDM Programs \$0.279 1 ptdm1 Interstate Ave. TravelSmart \$0.300 2 stdm1 I-5 Corridor TDM Plan \$0.112 Subtotal: \$3.547	n/a rtod1 Metro TOD Program @ \$1 m 06-07 \$2.000 n/a rtod1 Metro TOD Program increase of \$.5 m/ year in 06-07 \$1.000 1 rtod2 Urban Center Program \$1.000 Subtotal: \$4.000	Metro Res. 03-3290; South Corridor, Washington Co. Commuter Rail, North Macadam Development \$16.000
Not Recommended for 2006-07 Funding	Not Recommended for 2006-07 Funding	Not Recommended for 2006-07 Funding
n/a n/a rtdm1 RTO: TMA and 2040 Initiatives 04-05 Add Back \$0.500 2 stdm1 I-5 Corridor TDM Plan \$0.112 3 ctdm1 Clackamas RC TMA Shuttle \$0.129	n/a rtod1 Metro TOD Program increase of \$.5 m per year in 04/05 \$1.000 n/a rtod1 Metro TOD Program restoration of \$.25 m 04-05 \$0.500 2 ctr1 Clackamas RC TOD/P&R (PE only) \$0.250	1 rtr2 Frequent Bus Corridors \$5.359 2 rtr3 Local Focus Areas \$1.205 3 ptr1 102nd Bus Stops \$0.135 4 mtr2 Gresham Civic Station TOD \$1.450 6 ctr2 South Metro Amtrak Station \$0.700 8 rtr4 Hybrid Bus Expansion \$2.244 9 str1 Jantzen Beach Access \$0.449 10 mtr1 Rockwood Bus/MAX Xfer \$0.382
Subtotal: \$0.741	Subtotal: \$1.750 Mode Category Total: \$5.750	Subtotal: \$11.924 Mode Category Total: \$32.174
		List Grand Total: \$54.182

Expected 2006-07 Funding Authorized:

\$53.75

6/4/03

Transportation Priorities 2004-07

TPAC Recommendation

Rani		Bike/Trail Requested Amount	Equitivarie Requises	Requestion . Estogo Anche
		Recommended for 2006-07 Funding	Recommended for 2006-07 Funding Recomme	ended for 2006-07 Funding
1	pb2	Willamette Greenway: River Forum to River		
2	cb1	Parkway \$1.256 Trolley Trail: Jefferson to Courtney (PE to Glen Echo) \$0.844	1 ptod1 N Macadam TOD (Res # 03-3290)	į
3 4	wb1 wb3	Beaverton Powerline Trail: LRT to Schuepback Park \$0.431 Washington Sq. RC Trail: Hall to Hwy 217 (PE to	4 cblvd1 McLoughlin: I-205 to Hwy 43 Bridge \$3.000	
'		(\$0.386 (\$2.917)	Subtotal: \$4.378	Subtotal: \$0.00
		Not Recommended for 2006-07 Funding	* - Million 1	Subtotal: \$0.00 mended for 2006-07 Funding
5	wb2 pb1	Rock Creek Trail: Amberwood to Cornelius Pass \$0.216 E. Bank Trail/Springwater Gaps (PE/ROW only) \$1.049	2 pblvd1 102nd Ave: Weidler to Burnside \$2.350 2 mblvd1 Stark St. Ph. 2a 190th to 191st \$1,000	
7	mb1	Gresham/Fairview Trail: Burnside to Division \$0.630	n/a mblvd1 Stark St. Ph. 2b 191st to 197th \$0.800 pbr1 Broadway Bridge	ge Span 7 painting \$2.500
			4 wrm9 Rose Biggi: LRT to Crescent \$1.908 6 pblvd3 Burnside: W 19th to E 14th (PE only) \$2.000	
			7 pblvd2 Killingsworth: Interstate to MLK (PE only) \$1,000 8 wblvd1 Cornell: Murray to Saltzman (construction) \$2,500	
			8 wblvd1 Cornell: Murray to Saltzman (ROW) \$1,000	
		Subtotal: \$1.895	9 cblvd2 Boones Ferry: Kruse to Madrona (PE and ROW) \$2.550 Subtotal: \$15.108	Subtotal: \$2,500
		Mode Category Total: \$4.812	Mode Category Total: \$19.486	Mode Category Total: \$2,500
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		Recommended for 2006-07 Funding		ended for 2006-07 Funding
1	mgs1	Yamhill Recon: 190th to 197th \$0.450	n/a rpin5 I-5/99W Connector Corridor Study \$0.500 n/a rpin1 Metro MPO required Tualatin-Sherwood Rd.: Hwy 99 to Teton (PE only)	uired planning \$1.709
,	pas1	Cully Blvd Recon: PE \$0.773	1 wf1 Change to: PE for I-5/99W Corridor & Wash Co. Arterial Studies Freight Priority \$2.000 n/a rpin3 Powell/Foster C	Corridor Plan (Phase II) \$0.200
	F 3			, ,
1	mgs3	Beaver Creek Culverts: Troutdale, Cochran, Stark \$1.000	Union Station	lan - Next Priority Corridor \$0.500 Multi-modal Facility
			n/a rpln6 Regional Freight Data Collection \$0.500	\$0.300
		Subtotal: \$2.22	Subtotal: \$5.000	Subtotal: \$2.709
		Not Recommended for 2006-07 Funding		nmended for 2006-07 Funding
1 2		Beaver Creek Culverts: Troutdale, Cochran, Stark \$0.470 Cully Blvd Recon: ROW/Construction \$1.700	1 wf1 Tualatin-Sherwood Rd.: Hwy 99 to Teton (PE only) \$0.818 n/a rpin2 Livable Commu	inities on Major Streets \$0.276
3	mgs2	Civic Drive Recon: LRT to 13th \$0.250		
		Subtotal: \$2,420 Mode Category Total: \$4,64	Subtotal: \$0.818 Mode Category Total: \$5.818	Subtotal: \$0.276 Mode Catego htal: \$2.985
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		Recommended for 2006-07 Funding		ended for 2006-07 Funding
1 2	wped1 pped1	A 45	n/a crm1 Boeckman Rd: 95th to Grahams Ferry \$1.956 1 prr1 Division: 6th to 11 prm1 SW Macadam: Bancroft bs (Res # 03-3290) n/a	39th (Streetscape plan ' 'th) \$2.500
-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10 wrm6 10th Ave: E Main to Baseline \$1.346	
			12 wrm8 Murray Blvd: Scholls Ferry to Barrows (PE only) \$0.986	
		Subtotal: \$2.35	Subtotal: \$4.288	Subtotal: \$2.500
		Not Recommended for 2006-07 Funding	Not Recommended for 2006-07 Funding Not Recom	nmended for 2006-07 Funding
3	•	Hillsboro RC Ped Improvements \$0.52	1 wrm4 Cornell Road: Evergreen to Bethany (PE only) \$1.088 2 mrr1 242nd Ave.: G	
5	wped3 pped3	Tacoma St: 6th to 21st \$1.27		to Hwy 224 (PE/ROW) \$1.481 side to Holgate (PE only) \$0.400
6 7	pped2 wped4	St. Johns TC Ped Improvements \$1.934 Merio Rd.: LRT Station to 170th \$0.27	4 wrm12 Baseline/Jenkins ATMS \$0.449 5 prr3 W Burnside: 19 5 mrm1 223rd Ave. Railroad Under Xing \$3.400	9th to 23rd \$3.589
8	cped1		6 wrm11 Farmington Rd. @ Murray intersection \$2.618	
			7 wrm3 Farmington Rd: 170th to 185th (PE only) \$1.197 8 wrm1 Highway 8 Intersection @ 10th \$0.797	
			9 prm2 SE Foster/Barbara Welch intersection \$3.500	
			13 crm5 Clackamas Railroad Xing Traveler Info \$0.385	
			14 crm4 Wilsonville Rd. Traveler Info \$0.105 15 crm6 I-205 Johnson Cr Blvd interchange design/PE \$0.600	
			16 wrm5 185th Ave.: Westview HS to W Union (PE only) \$0.581	
			17 crm2 Sunnyside Rd: 142nd to 152nd \$4.000 18 wrm2 Farmington Rd.: 185th to 198th (PE only) \$1.005	
		Subtotal: \$5.00	19 crm3 Kinsman Rd: Barber to Boeckman \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Subtotal: \$6.020
		Mode Category Total: \$7.36	Mode Category Total: \$30.206	Mode Category Total: \$8.520
Rank		Regional Transportation Options Answer	Requested TOD Republic Anounce	Transit Requested Amount s
		Recommended for 2006-07 Funding	Recommended for 2006-07 Funding Recomm	iended for 2006-07 Funding
			Metro Res. 03-	3290; South Corridor, Washington Rail, North Macadam
n/a	rtdm1		n/a rtod1 Metro TOD Program @ \$1 m 06-07 \$2.000 Development	\$16.000
n/a	rtdm1 rtdm1	RTO: TMA Assistance/Programs \$0.81 RTO: 2040 Initiatives Programs \$0.53	1 rtod2 Urban Center Program \$1.000 4 mtr2 Gresham Civic	
n/a	rtdm1	RTO: Non-Metro or TM Administered TDM Programs \$0.27	5 rtr6 North Macadar	m Transit Access (Res # 03-3290) n/a n/a n/a
1 2	ptdm1 stdm1	1 I-5 Corridor TDM Plan \$0.11		·
-		Subtotal: \$3.04 Not Recommended for 2006-07 Funding	Subtotal: \$3.000 Not Recommended for 2006-07 Funding Not Recommended Funding Not Recommend Funding Not Recommended Funding Not Recommend Funding Not Recommended Funding Not Recommend Funding Not Recommend Funding Not Recommend Funding Not Recommend Funding Not Funding Not Funding	Subtotal: \$21.750 mmended for 2006-07 Funding
n/a	rtdm1	RTO: TDM Core Program \$0.500	n/a rtod1 Metro TOD Program increase of \$.5 m/ year in 06-07 \$1.000 1 rtr2 Frequent Bus	
n/a		CO 50	n/a rtod1 Metro TOD Program increase of \$.5 m/ year in 04/05 \$1.000 2 rtr3 Local Focus Air n/a rtod1 Metro TOD Program restoration of \$.25 m 04-05 \$0.500 3 ptr1 102nd Bus Sto	· · · · · · · · · · · · · · · · · · ·
2		1 I-5 Corridor TDM Plan \$0.11	2 ctr1 Clackamas RC TOD/P&R (PE only) \$0.250 4 mtr2 Gresham Civi	c Station TOD \$1.450
3	ctdm1	1 Clackamas RC TMA Shuttle \$0.12	6 ctr2 South Metro Ai 8 rtr4 Hybrid Bus Exp	pansion • \$2.244
			9 str1 Jantzen Beach 10 mtr1 Rockwood Bus	1
		Subtotal: \$1.24	Subtotal: \$2.750	Subtotal: \$10.424
		Mode Category Total: \$4,28		Mode Category Total: \$32.174 List Grand Total: \$54.168
			Expecte	d 2006-07 Funding Authorized: \$53.75



Department of Transportation
Office of the Director
355 Capitol St. NE
Rm 135
Salem, Oregon 97301-3871

June 11, 2003

FILE CODE:

Rod Park Chairman, JPACT 2100 SE 282nd Avenue Gresham, OR 97080

SUBJECT: NE 223rd Underpass - City of Fairview

It is the intent of the Oregon Department of Transportation to commit \$2 million of Highway Safety Construction funds to the NE 223rd underpass project (City of Fairview) to address safety, mobility and pedestrian/bicycle access at the underpass. It is our hope that with the dedication of these funds, additional dollars can be found to fully fund this critical safety improvement project.

Should you have any questions or concerns, please call me at (503) 986-4214.

Sincerely,

Matthew Garrett

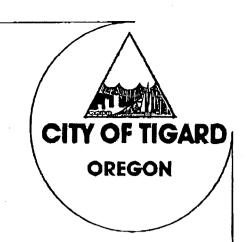
Interim Region 1 Manager

June 10, 2003

JUN 1 1 2003

Joint Policy Advisory Committee on Transportation Metro 600 NE Grand Avenue Portland, OR 97232

Re: Transportation Priorities 2004-07



We are greatly disappointed that in the prioritization of projects to reduce the 150% list to the 100% list, the "Road Modernization" category was drastically cut eliminating most of the projects that ranked relatively high on the 150% list. At the beginning of this process, there was an expectation that road modernization projects that provide enhanced access for pedestrians, bicyclists, and motorists into and out of regional and town centers would receive strong consideration for funding. That is why there were so many of those projects submitted from the various jurisdictions. The decimation of that category has taken many of us by surprise. We feel the direction provided to narrow the list represents a policy change in mid-stream and is not something the City of Tigard and the other jurisdictions anticipated at the beginning of the project solicitation process.

We were in agreement with the distribution of funds among the various categories as shown in the 150% list. The City of Tigard project submittal requesting construction funding for Greenburg Road from Shady Lane to North Dakota Street ranked third on the 150% list but was eliminated along with many other worthy projects on the 100% list. The Greenburg Road project has been previously funded through the MTIP process for Preliminary Engineering and Rights-of-Way acquisition. We certainly would like to see the natural progression into construction using MTIP funds.

We therefore strongly recommend that JPACT and the Metro Council reinstate the "Road Modernization" category to the relative funding level envisioned in the 150% list and consider approving those projects that were highly ranked on that list.

Sincerely,

JAMES E. GEIFFITH

Mayor

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c:

Tigard City Councilors

William A. Monahan, City Manager

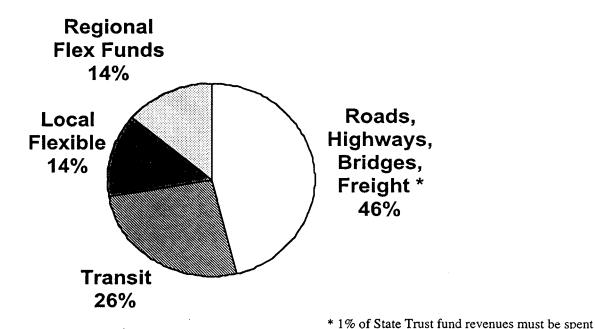
Agustin P. Duenas, P.E., City Engineer

James N. Hendryx, Community Development Director

Clark Berry, Washington County Planning

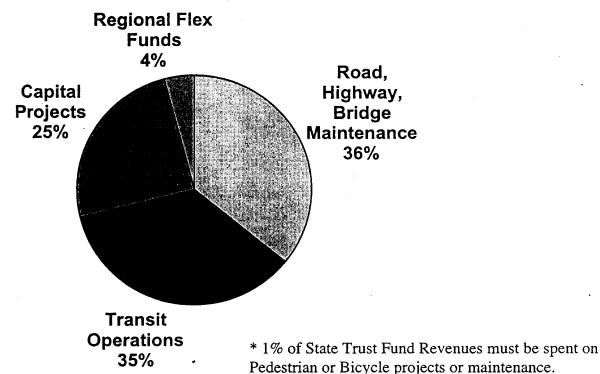
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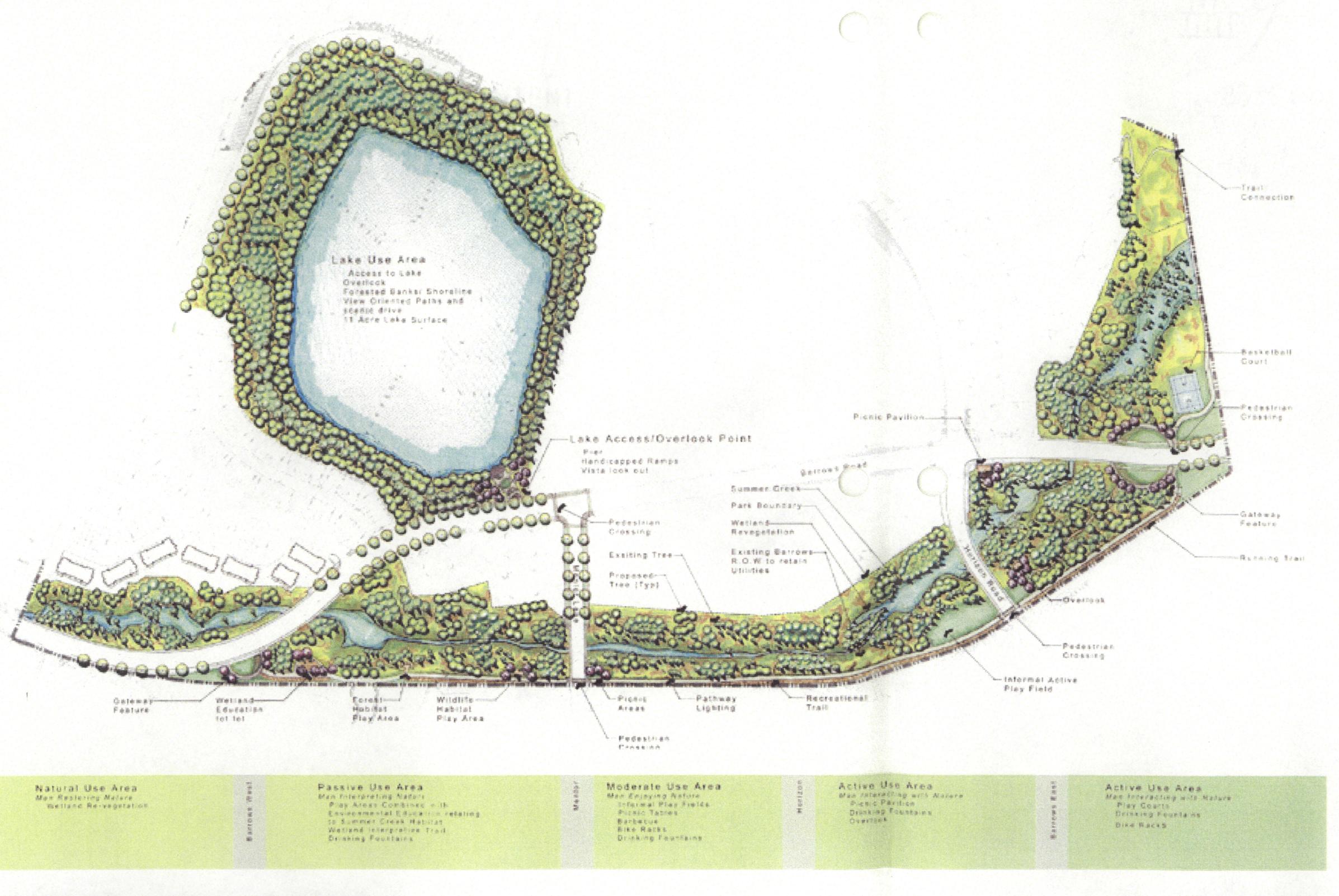
Annual Regional Transportation Capital Spending \$180 million



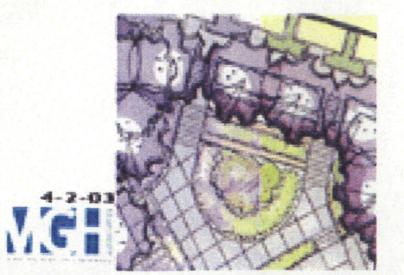
on Bicycle or pedestrian projects or maintenance.

Annual Regional Transportation Spending \$630 million





PROGRESS QUARRY SUMMER CREEK PARK PLAN





PROGRESS QUARRY DEVELOPMENT PLAN



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COMMITTEE TITLE JPACT	
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HATTHEW GARRETT	0007
Robin Mcathey	ODOT
Ran Papsdort	City of Gresham
Stere Bosnx	THPRD
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Rooney Barker	Metro Council office
amejon Paughan-Tyler	Webs Council office
BRANTWILLIAMS	CITY OF PORTIALD
Chis Smith	Citizen
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Michael Harrison	City of Portland
HR Haldeman	Nixon Library Inc.

Portland Parks & Rec

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COMMITTEE TITLE JPACT	
DATE June 12, 2003	
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