

3-24-2005

Meeting Notes 2005-03-24

Joint Policy Advisory Committee on Transportation

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A G E N D A

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METRO

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MEETING: JOINT POLICY ADVISORY COMMITTEE ON TRANSPORTATION
DATE: Thursday, March 24, 2005
TIME: 7:15 A.M.
PLACE: Council Chambers, Metro Regional Center

7:15	CALL TO ORDER AND DECLARATION OF A QUORUM	Rex Burkholder, Chair
7:15	INTRODUCTIONS	Rex Burkholder, Chair
7:20	CITIZEN COMMUNICATIONS ON NON-AGENDA ITEMS	
7:25	RESOLUTIONS/ORDINANCES	
	** Resolution No. 05-3529 Priorities 2006-09 Final Decision (100% Project Allocation) – <u>JPACT APPROVAL REQUESTED</u>	Rex Burkholder, Chair
9:00	ADJOURN	Rex Burkholder, Chair

Materials provided previously.

** Material to be e-mailed at a later date.

TRANSPORTATION PRIORITIES 2006-09

	<u>\$ millions</u>
BASE PROGRAM	\$56.91
<hr/> <u>JPACT approved Changes to Base Program (revenue neutral)</u> <hr/>	
Cully Boulevard	-\$1.0
Eastside Streetcar	\$1.0
Leadbetter extension	-\$0.1
N Lombard Slough Bridge	-\$0.21
Capitol Highway Pedestrian	\$0.31
Trolley Trail	-\$0.74
172nd Avenue	\$0.74
Total Base Program	\$56.91
<hr/> <u>JPACT agreed to consider project additions to the Base Program and decide which are additions to the Base Program vs. contingent commitments</u> <hr/>	
172nd Avenue	\$2.0
South Metro Amtrak Station	\$0.9
Leadbetter extension	-\$0.45
Sellwood Bridge PE	\$0.5
Cleveland Avenue	\$1.54
Powerline Trail right of way	\$0.6
10th Avenue Intersenctions (Cornelius)	\$0.86
Beaverton-Hillsdale/Scholls/Oleson PE	\$1.0
Marine Drive bike lanes/path	\$0.69
Gateway TOD	\$0.5
Leadbetter extension ¹	\$1.45
Willamette Shoreline/Hwy 43 Transit PE	\$0.6
Wood Village Boulevard	<u>\$0.45</u>
Total Potential Project Additions	\$10.64

⁽¹⁾This request was to fund the Leadbetter project at a total of \$1.8 million. If the earlier request to reduce funding of the Leadbetter project by \$.45 million is accepted, it would require an additional \$1.45 million to fund the Leadbetter project at \$1.8 million.

JPACT Options
Transportation Priorities
2006-2009

Project code	Project name	JPACT Approved Base Package (millions of \$)	Potential Adds	Balanced Package	Contingent Additions
Planning					
PI0005	Regional Freight Planning: region wide	\$0.300			
PI0001	MPO Required Planning: region wide	\$1.731			
PI1003	Milwaukie LRT Supplemental EIS: Portland central city to Milwaukie town center	\$2.000			
PI5053	Multi-Use Master Plans: Lake Oswego to Milwaukie, Tonquin Trail, Mt. Scott -Scouter's Loop	\$0.300			
PI0002	Next Priority Corridor Study	\$0.500			
PI1017	Willamette Shoreline - Hwy 43 Transit alternatives analysis/PE: Portland South Waterfront to Lake Oswego	\$0.688	\$0.600		
Bike/Trail					
Bk1009	Springwater Trail-Sellwood Gap: SE 19th to SE Umatilla	\$1.629			
BK4011	Marine Dr. Bike Lanes & Trail Gaps: 6th Ave. to 185th	\$0.966	\$0.685		
Bk2055	Springwater Trailhead at Main City Park	\$0.310			
Bk2052	MAX Multi-use Path: Cleveland Station to Ruby Junction	\$0.890			
Bk5026	Trolley Trail: Arista to Glen Echo (Segments 5-6)	\$0.000			
Bk3012	Rock Creek Trail: Orchard Park to NW Wilkens	\$0.675			
Bk3072	Powerline Trail (north): Schuepback Park to Burntwood Dr. (ROW)		\$0.600		
Pedestrian					
Pd3163	Forest Grove Town Center Pedestrian Improvements	\$0.660			
Pd5054	Milwaukie Town Center: Main/Harrison/21st	\$0.450			
Pd1202	SW Capitol Highway (PE): Multnomah to Taylors Ferry	\$0.310			
Regional Travel Options					
n/a	Program management & administration	\$0.340			
n/a	Regional marketing program	\$2.960			
n/a	Regional evaluation	\$0.300			
n/a	1 TravelSmart project	\$0.500			
Transit Oriented Development					
TD8005	Regional TOD LRT Station Area Program	\$3.000			
TD0002	Regional TOD Urban Center Program	\$1.000			
TD0003	Site acquisition: Beaverton regional center	\$2.000			
TD0004	Gateway Transit Center Redevelopment		\$0.500		
Transit					
Tr1001	I-205 LRT, Commuter Rail, S Waterfront Streetcar	\$16.000			
Tr1002	I-205 Supplemental	\$2.600			
Tr8035	Frequent Bus Capital program	\$2.750			
Tr1106	Eastside Streetcar (Con)	\$1.000			
Tr5126	South Metro Amtrak Station: Phase II		\$0.900		
Road Capacity					
RC6014	SW Greenburg Road: Washington Square Dr. to Tiedeman	\$1.000			
RC1184	Beaverton-Hillsdale Hwy/Oleson/Scholls Ferry intersection (PE)		\$1.000		
RC7000	SE 172nd Ave: Phase I; Sunnyside to Hwy 212 (ROW + \$1.0m)	\$0.742	\$2.000		
RC2110	Wood Village Blvd: Arata to Halsey		\$0.450		
Road Reconstruction					
Fr3166	10th Avenue at Highway 8 intersections		\$0.837		
RR2035	Cleveland St: NE Stark to SE Powell		\$1.540		
Boulevard					
Bd3020	Rose Biggi extension: Crescent St. to Hall (PE)	\$0.580			
Bd1051	Burnside Street: Bridge to E 14th (PE)	\$1.650			
Bd1260	Killingsworth: N Commercial to NE MLK (PE)	\$0.400			
Freight					
Fr4063	N Lombard: Slough over crossing	\$2.000			
Fr3016	SW Tualatin-Sherwood Road ATMS: I-5 to Highway 99W	\$0.341			
Fr4087	N Leadbetter Extension: N Bybee Lake Ct. to Marine Dr.	\$0.800	\$1.000		
Fr6086	Kinsman Road extension: Barber to Boeckman	\$1.400			
Fr8008	Freight Data Collection Infrastructure and Archive System: Approximately 50 interchanges region wide	\$0.179			
Large Bridge					
RR1012	Sellwood Bridge Replacement: Type, Size & Location Study, Preliminary environmental	\$1.500	\$0.500		
Green Streets					
GS1224	NE Cully Boulevard: Prescott to Killingsworth	\$1.457			
GS2123	Beaver Creek Culverts: Troutdale, Cochran, Stark	\$1.000			
	Total	\$56.908	\$10.612		

MTIP PROPOSAL

	Proposed Amendment	Cumulative Total
Base Program	\$56.908	\$56.908
Part 1: No Net Increase to Base Program Approved by JPACT on March 17		
Portland trade part of Cully Blvd. for Eastside Streetcar	-\$1.000 \$1.000	\$56.908
Reduce Ledbetter for Capitol Highway	\$0.100 \$0.100	\$56.908
Portland drop from Lombard/Slough Bridge for Capitol Highway	-\$0.210 \$0.210	\$56.908
¹ Clackamas County authorized to transfer funds from Trolley Trail to 172nd Avenue	-\$0.742 \$0.742	\$56.908
Subtotal Base Program	\$56.908	
Part 2: Further Amendments to Base Program		
Increase 172nd Avenue	\$2.000	\$58.908
Add to Ledbetter	\$1.000	\$59.908
² Add to Sellwood Bridge	\$0.500	\$60.408
Add Powerline Trail	\$0.600	\$61.008
Add Beaverton Hillsdale/Scholls/Oleson	\$1.000	\$62.008
Drop Springwater Trail	-\$1.629	\$60.379
Add Amtrak Station	\$0.900	\$61.279
³ Add Cleveland Avenue - Gresham	\$1.000	\$62.279
Subtotal Base Program (Target=\$62.2 million)	\$62.279	
Part 3: Contingent Commitments Recommended for Approval (pending bill adoption)		
Cornelius - 10th Avenue	\$0.837	
Part 4: Contingent Commitments <u>not</u> Recommended for Approval		
Springwater Trail	\$1.629	\$1.629
Gateway TOD	\$0.500	\$2.129
Increase Amtrak Station	\$0.250	\$2.379
Increase Cleveland Avenue - Gresham	\$0.540	\$2.919
Marine Drive Bike Lanes	\$0.685	\$3.604
Willamette Shore PE	\$0.600	\$4.204
Wood Village Blvd.	\$0.450	\$4.654
Subtotal	\$4.654	

Funds are allocated to the Trolley Trail but may be transferred to the 172nd project if an alternate funding source for Segments 5 and

¹ 6 is committed

Increased funds are allocated to the Sellwood Bridge to facilitate addressing the connection between the bridge design and

² surrounding land use and transportation issues

³ Funds are for portion of project within the Regional Center

TEA-LU Earmarks

High Priority Highway Projects

667	I-5 SB Lane – I-5 Delta Park	\$ 5.0 million
750	Highway 217	10.0
864	I-5/99W Connector	0.25
1495	Sellwood Bridge	3.0
1524	Barber Street – Wilsonville	3.0
2674	Boechman Road – Wilsonville	1.0
1820	102 nd Boulevard – Gateway	4.7
1859	E. Burnside ¹	5.7
1978	Rockwood Town Center	3.0
2134	Columbia Intermodal Corridor	12.0
2310	N. Macadam Access	9.0
2326	Lake Road – Milwaukie	5.0
2458	I-5 Trade Corridor – Washington Share	6.0
3087	Widen I-5 between Portland & Vancouver (I-5 Trade Corridor – Oregon Share)	5.0
2467	I-205/213 Interchange	1.0
2625	Sunrise Corridor	4.0
2740	Tualatin Wildlife Refuge Access	0.8
2967	US 26 Study – Highway 217 to Cornelius Pass	1.0
3154	Regional Trails Program ²	6.0
3225	I-205 Widening	2.0
3537	Capitalize Oregon Transportation Infrastructure Bank	<u>3.998</u>
Highway Subtotal		\$ 91.448 million

High Priority Transit Projects

16	Union Station	\$ 0.1 million
99	Gresham MAX Station	1.4
216	Wilsonville SMART Bus Facilities	0.3
443	TriMet Bus Replacement	<u>1.2</u>
Transit Subtotal		\$ 3.0 million

GRAND TOTAL **\$ 94.448 million**

¹ Portion intended for Eastside Streetcar

² \$1.0 million intended for Portland-To-Eugene Bikeway

March 24, 2005

To: JPACT

From: Bill Kennemer

RE: Footnote #1 to MTIP Proposal

I would like to add the following language to Footnote #1 of the MTIP proposal:

If the intended sewer project does not happen in a timely manner we will pursue other County, regional, state or federal funds to finance this priority trail project.

COMMITTEE TITLE JPACT

DATE March 24, 2005

NAME

AFFILIATION

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Jodie Kotlik

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COMMITTEE TITLE JPACT

DATE March 24, 2005

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Alice Norris	"
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Phil Selinger	TriMet
John Reid	Clackamas Co.
Kristinutaka	Neighborhood
Jessie Kahane	Part of Portland
Dave Nordberg	DEQ
Jim BERWARD	Milwaukie
RICHARD MEYER	CITY OF CORNELIUS
Jef Dalia	Councilor, City of Cornelius
Amelia Porterfield	Metro
Kathie Eastman	Rep. Blumenauer
Amy Rose	Metro
John Mermin	Metro
Robin Katz	Part of Portland
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DATE March 24, 2005

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DATE March 24, 2005

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