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Meeting Notes 2005-03-24

Joint Policy Advisory Committee on Transportation

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A G E N D A

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METRO

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MEETING: JOINT POLICY ADVISORY COMMITTEE ON TRANSPORTATION

DATE: Thursday, March 24, 2005

TIME: 7:15 A.M.

PLACE: Council Chambers, Metro Regional Center

7:15 CALL TO ORDER AND DECLARATION OF A QUORUM Rex Burkholder, Chair

7:15 INTRODUCTIONS Rex Burkholder, Chair

7:20 CITIZEN COMMUNICATIONS ON NON-AGENDA ITEMS

7:25 RESOLUTIONS/ORDINANCES

**** Resolution No. 05-3529 Priorities 2006-09 Final Decision Rex Burkholder, Chair**
(100% Project Allocation) – JPACT APPROVAL
REQUESTED

9:00 ADJOURN Rex Burkholder, Chair

Materials provided previously.

**** Material to be e-mailed at a later date.**

TRANSPORTATION PRIORITIES 2006-09

| | <u>\$ millions</u> |
|---|--------------------|
| BASE PROGRAM | \$56.91 |
| <hr/> <u>JPACT approved Changes to Base Program (revenue neutral)</u> <hr/> | |
| Cully Boulevard | -\$1.0 |
| Eastside Streetcar | \$1.0 |
| Leadbetter extension | -\$0.1 |
| N Lombard Slough Bridge | -\$0.21 |
| Capitol Highway Pedestrian | \$0.31 |
| Trolley Trail | -\$0.74 |
| 172nd Avenue | \$0.74 |
| | |
| Total Base Program | \$56.91 |
| <hr/> <u>JPACT agreed to consider project additions to the Base Program and decide which are additions to the Base Program vs. contingent commitments</u> <hr/> | |
| 172nd Avenue | \$2.0 |
| South Metro Amtrak Station | \$0.9 |
| Leadbetter extension | -\$0.45 |
| Sellwood Bridge PE | \$0.5 |
| Cleveland Avenue | \$1.54 |
| Powerline Trail right of way | \$0.6 |
| 10th Avenue Intersenctions (Cornelius) | \$0.86 |
| Beaverton-Hillsdale/Scholls/Oleson PE | \$1.0 |
| Marine Drive bike lanes/path | \$0.69 |
| Gateway TOD | \$0.5 |
| Leadbetter extension ¹ | \$1.45 |
| Willamette Shoreline/Hwy 43 Transit PE | \$0.6 |
| Wood Village Boulevard | <u>\$0.45</u> |
| Total Potential Project Additions | \$10.64 |

⁽¹⁾This request was to fund the Leadbetter project at a total of \$1.8 million. If the earlier request to reduce funding of the Leadbetter project by \$.45 million is accepted, it would require an additional \$1.45 million to fund the Leadbetter project at \$1.8 million.

JPACT Options
Transportation Priorities
2006-2009

| Project code | Project name | JPACT Approved Base Package (millions of \$) | Potential Adds | Balanced Package | Contingent Additions |
|-------------------------------------|--|--|-----------------|------------------|----------------------|
| Planning | | | | | |
| PI0005 | Regional Freight Planning: region wide | \$0.300 | | | |
| PI0001 | MPO Required Planning: region wide | \$1.731 | | | |
| PI1003 | Milwaukie LRT Supplemental EIS: Portland central city to Milwaukie town center | \$2.000 | | | |
| PI5053 | Multi-Use Master Plans: Lake Oswego to Milwaukie, Tonquin Trail, Mt. Scott -Scouter's Loop | \$0.300 | | | |
| PI0002 | Next Priority Corridor Study | \$0.500 | | | |
| PI1017 | Willamette Shoreline - Hwy 43 Transit alternatives analysis/PE: Portland South Waterfront to Lake Oswego | \$0.688 | \$0.600 | | |
| Bike/Trail | | | | | |
| Bk1009 | Springwater Trail-Sellwood Gap: SE 19th to SE Umatilla | \$1.629 | | | |
| BK4011 | Marine Dr. Bike Lanes & Trail Gaps: 6th Ave. to 185th | \$0.966 | \$0.685 | | |
| Bk2055 | Springwater Trailhead at Main City Park | \$0.310 | | | |
| Bk2052 | MAX Multi-use Path: Cleveland Station to Ruby Junction | \$0.890 | | | |
| Bk5026 | Trolley Trail: Arista to Glen Echo (Segments 5-6) | \$0.000 | | | |
| Bk3012 | Rock Creek Trail: Orchard Park to NW Wilkens | \$0.675 | | | |
| Bk3072 | Powerline Trail (north): Schuepback Park to Burntwood Dr. (ROW) | | \$0.600 | | |
| Pedestrian | | | | | |
| Pd3163 | Forest Grove Town Center Pedestrian Improvements | \$0.660 | | | |
| Pd5054 | Milwaukie Town Center: Main/Harrison/21st | \$0.450 | | | |
| Pd1202 | SW Capitol Highway (PE): Multnomah to Taylors Ferry | \$0.310 | | | |
| Regional Travel Options | | | | | |
| n/a | Program management & administration | \$0.340 | | | |
| n/a | Regional marketing program | \$2.960 | | | |
| n/a | Regional evaluation | \$0.300 | | | |
| n/a | 1 TravelSmart project | \$0.500 | | | |
| Transit Oriented Development | | | | | |
| TD8005 | Regional TOD LRT Station Area Program | \$3.000 | | | |
| TD0002 | Regional TOD Urban Center Program | \$1.000 | | | |
| TD0003 | Site acquisition: Beaverton regional center | \$2.000 | | | |
| TD0004 | Gateway Transit Center Redevelopment | | \$0.500 | | |
| Transit | | | | | |
| Tr1001 | I-205 LRT, Commuter Rail, S Waterfront Streetcar | \$16.000 | | | |
| Tr1002 | I-205 Supplemental | \$2.600 | | | |
| Tr8035 | Frequent Bus Capital program | \$2.750 | | | |
| Tr1106 | Eastside Streetcar (Con) | \$1.000 | | | |
| Tr5126 | South Metro Amtrak Station: Phase II | | \$0.900 | | |
| Road Capacity | | | | | |
| RC6014 | SW Greenburg Road: Washington Square Dr. to Tiedeman | \$1.000 | | | |
| RC1184 | Beaverton-Hillsdale Hwy/Oleson/Scholls Ferry intersection (PE) | | \$1.000 | | |
| RC7000 | SE 172nd Ave: Phase I; Sunnyside to Hwy 212 (ROW + \$1.0m) | \$0.742 | \$2.000 | | |
| RC2110 | Wood Village Blvd: Arata to Halsey | | \$0.450 | | |
| Road Reconstruction | | | | | |
| Fr3166 | 10th Avenue at Highway 8 intersections | | \$0.837 | | |
| RR2035 | Cleveland St: NE Stark to SE Powell | | \$1.540 | | |
| Boulevard | | | | | |
| Bd3020 | Rose Biggi extension: Crescent St. to Hall (PE) | \$0.580 | | | |
| Bd1051 | Burnside Street: Bridge to E 14th (PE) | \$1.650 | | | |
| Bd1260 | Killingsworth: N Commercial to NE MLK (PE) | \$0.400 | | | |
| Freight | | | | | |
| Fr4063 | N Lombard: Slough over crossing | \$2.000 | | | |
| Fr3016 | SW Tualatin-Sherwood Road ATMS: I-5 to Highway 99W | \$0.341 | | | |
| Fr4087 | N Leadbetter Extension: N Bybee Lake Ct. to Marine Dr. | \$0.800 | \$1.000 | | |
| Fr6086 | Kinsman Road extension: Barber to Boeckman | \$1.400 | | | |
| Fr8008 | Freight Data Collection Infrastructure and Archive System: Approximately 50 interchanges region wide | \$0.179 | | | |
| Large Bridge | | | | | |
| RR1012 | Sellwood Bridge Replacement: Type, Size & Location Study, Preliminary environmental | \$1.500 | \$0.500 | | |
| Green Streets | | | | | |
| GS1224 | NE Cully Boulevard: Prescott to Killingsworth | \$1.457 | | | |
| GS2123 | Beaver Creek Culverts: Troutdale, Cochran, Stark | \$1.000 | | | |
| | Total | \$56.908 | \$10.612 | | |

MTIP PROPOSAL

| | Proposed Amendment | Cumulative Total |
|--|-----------------------|---------------------|
| Base Program | \$56.908 | \$56.908 |
| Part 1: No Net Increase to Base Program Approved by JPACT on March 17 | | |
| Portland trade part of Cully Blvd. for Eastside Streetcar | -\$1.000 \$1.000 | \$56.908 |
| Reduce Ledbetter for Capitol Highway | \$0.100 \$0.100 | \$56.908 |
| Portland drop from Lombard/Slough Bridge for Capitol Highway | -\$0.210 \$0.210 | \$56.908 |
| ¹ Clackamas County authorized to transfer funds from Trolley Trail to 172nd Avenue | -\$0.742 \$0.742 | \$56.908 |
| Subtotal Base Program | \$56.908 | |
| Part 2: Further Amendments to Base Program | | |
| Increase 172nd Avenue | \$2.000 | \$58.908 |
| Add to Ledbetter | \$1.000 | \$59.908 |
| ² Add to Sellwood Bridge | \$0.500 | \$60.408 |
| Add Powerline Trail | \$0.600 | \$61.008 |
| Add Beaverton Hillsdale/Scholls/Oleson | \$1.000 | \$62.008 |
| Drop Springwater Trail | -\$1.629 | \$60.379 |
| Add Amtrak Station | \$0.900 | \$61.279 |
| ³ Add Cleveland Avenue - Gresham | \$1.000 | \$62.279 |
| Subtotal Base Program (Target=\$62.2 million) | \$62.279 | |
| Part 3: Contingent Commitments Recommended for Approval (pending bill adoption) | | |
| Cornelius - 10th Avenue | \$0.837 | |
| Part 4: Contingent Commitments <u>not</u> Recommended for Approval | | |
| Springwater Trail | \$1.629 | \$1.629 |
| Gateway TOD | \$0.500 | \$2.129 |
| Increase Amtrak Station | \$0.250 | \$2.379 |
| Increase Cleveland Avenue - Gresham | \$0.540 | \$2.919 |
| Marine Drive Bike Lanes | \$0.685 | \$3.604 |
| Willamette Shore PE | \$0.600 | \$4.204 |
| Wood Village Blvd. | \$0.450 | \$4.654 |
| Subtotal | \$4.654 | |

Funds are allocated to the Trolley Trail but may be transferred to the 172nd project if an alternate funding source for Segments 5 and

¹ 6 is committed

Increased funds are allocated to the Sellwood Bridge to facilitate addressing the connection between the bridge design and

² surrounding land use and transportation issues

³ Funds are for portion of project within the Regional Center

TEA-LU Earmarks

High Priority Highway Projects

| | | |
|-------------------------|---|--------------------------|
| 667 | I-5 SB Lane – I-5 Delta Park | \$ 5.0 million |
| 750 | Highway 217 | 10.0 |
| 864 | I-5/99W Connector | 0.25 |
| 1495 | <u>Sellwood Bridge</u> | <u>3.0</u> |
| 1524 | Barber Street – Wilsonville | 3.0 |
| 2674 | Boechman Road – Wilsonville | 1.0 |
| 1820 | 102 nd Boulevard – Gateway | 4.7 |
| 1859 | E. Burnside ¹ | 5.7 |
| 1978 | Rockwood Town Center | 3.0 |
| 2134 | Columbia Intermodal Corridor | 12.0 |
| 2310 | N. Macadam Access | 9.0 |
| 2326 | Lake Road – Milwaukie | 5.0 |
| 2458 | I-5 Trade Corridor – Washington Share | 6.0 |
| 3087 | Widen I-5 between Portland & Vancouver (I-5 Trade Corridor – Oregon Share) | 5.0 |
| 2467 | I-205/213 Interchange | 1.0 |
| 2625 | Sunrise Corridor | 4.0 |
| 2740 | Tualatin Wildlife Refuge Access | 0.8 |
| 2967 | US 26 Study – Highway 217 to Cornelius Pass | 1.0 |
| 3154 | Regional Trails Program ² | 6.0 |
| 3225 | I-205 Widening | 2.0 |
| 3537 | Capitalize Oregon Transportation Infrastructure Bank | <u>3.998</u> |
| Highway Subtotal | | \$ 91.448 million |

High Priority Transit Projects

| | | |
|-------------------------|----------------------------------|-----------------------|
| 16 | Union Station | \$ 0.1 million |
| 99 | Gresham MAX Station | 1.4 |
| 216 | Wilsonville SMART Bus Facilities | 0.3 |
| 443 | TriMet Bus Replacement | <u>1.2</u> |
| Transit Subtotal | | \$ 3.0 million |

GRAND TOTAL **\$ 94.448 million**

¹ Portion intended for Eastside Streetcar

² \$1.0 million intended for Portland-To-Eugene Bikeway

March 24, 2005

To: JPACT

From: Bill Kennemer

RE: Footnote #1 to MTIP Proposal

I would like to add the following language to Footnote #1 of the MTIP proposal:

If the intended sewer project does not happen in a timely manner we will pursue other County, regional, state or federal funds to finance this priority trail project.

COMMITTEE TITLE JPACT

DATE March 24, 2005

NAME

AFFILIATION

Patrick Flanagan

THPRD

Jodie Kotrlak

Metro

MARK GARRITY

WSDOT

Karen Lane

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Ed Abraham

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Tom Miller

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Robert Liberty

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METRO

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CITIZEN - BTA

Richard Brundage

Metro

Dick Schouten

Wash Co. Bd.

COMMITTEE TITLE JPACT

DATE March 24, 2005

| NAME | AFFILIATION |
|--------------------|------------------------------|
| Kathryn Schuff | Metro |
| Nancy Kraushaar | Oregon City / TPAC |
| Alice Norris | " |
| OLIVIA CLARK | TRIMET |
| Phil Selinger | TriMet |
| John Reed | Clackamas Co. |
| Kristinutaka | Neighborhood |
| Jessie Kahane | Part of Portland |
| Dave Nordberg | DEQ |
| Jim BERWARD | Milwaukie |
| RICHARD MEYER | CITY OF CORNELIUS |
| Jef Dalia | Councilor, City of Cornelius |
| Amelia Porterfield | Metro |
| Kathie Eastman | Rep. Blumenauer |
| Amy Rose | Metro |
| John Mermin | Metro |
| Robin Katz | Part of Portland |
| Laura Oppenheimer | The Oregonian |

COMMITTEE TITLE JPACT

DATE March 24, 2005

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COMMITTEE TITLE JPACT

DATE March 24, 2005

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