

Intercollegiate Athletics Board (IAB)

Semi-Annual Report to the Faculty Senate

Winter Term

January 6, 2014

IAB Members 2013-14 Academic Year

Chair: Toeutu Faaleava, UNST, OAA-McNair

Melissa Trifiletti, ADM

Randy Miller, PSC

Robin Beavers, ADM

Marlon Holmes, Student

Tyler Spencer, Student

Ex-officio Members

Monica Rimai, Vice President of Finance and Administration

Professor Robert Lockwood, C&CJ and NCAA Faculty Athletics Representative

Torre Chisholm, Athletics Director

Valerie Cleary, Associate Athletics Director, Senior Woman Administrator (SWA)

The Intercollegiate Athletics Board is charged by the Faculty Senate to:

- 1) Serve as the institutional advisory body to the President and Faculty Senate in the development of and adherence to policies and budgets governing the University's program in men's and women's intercollegiate athletics;
- 2) Report to the Faculty Senate at least once each year.

Budget

The Intercollegiate Athletics budget for FY14 is \$13,618,610. This includes \$3,067,000 in fee remission support; \$2,263,901 in education and general funding; and \$3,702,409 in incidental student fee support. Primary expenses are scholarships at \$4,230,000 and personnel at \$5,101,110.

President Wim Wiewel notified Athletics and the PSU community in December 2013 that starting in FY15, PSU Football must operate as a self-support program. However, the program will continue to receive university fee remissions. It is anticipated that direct and related football expenses for FY14 will exceed football related revenues by approximately \$800,000. The President has directed Athletics to develop a plan to implement this policy. As a result, it is

expected that education and general funding to Athletics will be reduced to approximately \$1,500,000 for FY15. Athletics' initial request to the SFC is for \$3,677,096, which represents a modest decrease from FY14. It is anticipated that Athletics will account for the reduction in direct institutional support and student fees by playing an additional football guarantee-game versus a PAC-12 opponent, and by implementing further spending reductions in football.

Athletics Performance

Basketball season has begun and the Men's team is 5-7, while the Women's team is 4-10 as of 01/15/2014. Athletic teams had a mostly successful Fall sports season. Women's Soccer and Women's Volleyball both won Big Sky Conference Regular Season Championships. Football posted a 6-6 record, a 3 game improvement over the previous season. Men's and Women's Cross Country made improvements, including Sarah Dean recording PSU's best ever conference meet performance. Women's Golf completed the fall portion of their season, winning the New Mexico State tournament under new Head Coach Kailin Downs. Softball also debuted under a new Head Coach, Barb Sherwood, going 5-1 in the Fall, including a win over Oregon.

Academic Performance

Student-athletes posted outstanding academic performances over the past year. The most recent Federal Graduation Rates (FDR) were published with PSU's student-athletes scoring 69% for the most recent data measured, compared to 60% last year. Additionally, the NCAA has certified PSU's Academic Performance Ratings (APR) for the 2012-13 season. The program average is 968 and no teams are subject to penalties.

Compliance Manual

Matt Billings and Dana Cappelucci of the Compliance Office have completed a draft of the *PSU Athletics Compliance Manual*. IAB approved the manual at its meeting on December 17, 2013. This manual fulfills one of the commitments PSU Athletics made as part of the OUS Audit process last summer. The completion of this manual is an important step in our ever-expanding rules education and culture of compliance processes.

Academic Services Philosophy and Responsibilities

IAB also approved at its December 17, 2013 meeting *PSU Athletics' Academic Services Philosophy and Responsibilities* standing procedures and policy that clarify Academic Services' responsibilities and duties.